



CITY OF MERCED

2022 Consolidated Annual Performance and Evaluation Report (CAPER)

FINAL REPORT

Approved by City Council
September 18, 2023

Approved by U.S. Department of Housing and Urban Development
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Prepared by:

CITY OF MERCED HOUSING DIVISION – DEVELOPMENT SERVICES DEPARTMENT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Merced has prepared the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2022, through June 30, 2023. The 2022 CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2022 Program Year with the use of CDBG, HOME, and CDBG-CV funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and/or LMI areas within the City limits.

The CDBG award for the 2022-23 program year was \$1,099,911, with approximately \$399,271.89 in Program Income received during the program year. Carryover from previous years also contributed to the continued efforts of ongoing projects and programs. Overall, a total of \$2,987,979.45 in CDBG and \$124,679.83 CDBG-CV funds were spent during the snapshot period of July 1, 2022, to June 30, 2023.

The HOME award for the 2022-23 program year was \$603,192, with approximately \$264,033.03 in Program Income. Carryover from previous years also contributed to the continued efforts of ongoing projects and programs, and the 2022-23 HOME expenditures were \$62,718.70. Funds from the remaining 2022 HOME allocation, prior carryover, and accumulated program income at this time are set aside for construction of affordable rental housing projects and HOME CHDO projects.

The City of Merced allocated CDBG funds during the 2022-23 program year to permanent supportive housing and social service agencies in order to meet the housing and community priorities and goals set forth in the Consolidated Plan for the 2020-2024 Strategic Plan period. Additionally, the City set aside CDBG funding for public infrastructure projects in expectation of being able to achieve its infrastructure goals.

At the start of the 2022-23 program year, the City was still recovering from the overlapping, mostly COVID-19 and staffing related delays experienced during the 2020 and 2021 program years. The 2022 Annual Action Plan was submitted to HUD for approval on July 13, 2022; however, HUD did not issue Grant Agreement approval until November 13, 2022, which slowed the City of Merced and its subrecipient's efforts to execute contractual agreements and expend CDBG funds expeditiously.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Improve Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	11440	57.20%	20041	0	0.00%
2A Increase Owner Occupied Rehab Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	8	0	0.00%
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$6434 / HOME: \$	Rental units constructed	Household Housing Unit	92	119	129.35%	200	119	59.50%
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$6434 / HOME: \$	Rental units rehabilitated	Household Housing Unit	8	5	62.50%	7	4	57.14%

2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$6434 / HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%	4	0	0.00%
2B Increase Affordable Housing Opportunities	Affordable Housing	CDBG: \$6434 / HOME: \$	Housing for Homeless added	Household Housing Unit	30	30	100.00%			
2C Provide Assistance for Supportive Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	9	4	44.44%	5	4	80.00%
2C Provide Assistance for Supportive Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	6	2	33.33%			
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	5901	210.75%	2290	1330	58.08%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	395	61	15.44%	68	32	47.06%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	155	320	206.45%	33	184	557.58%

4A Provide Homeless Prevention & Support Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	614		225	390	173.33%
4A Provide Homeless Prevention & Support Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	400	13	3.25%			
4A Provide Homeless Prevention & Support Services	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	50	0	0.00%
4A Provide Homeless Prevention & Support Services	Homeless	CDBG: \$	Other	Other	200	0	0.00%	555	0	0.00%
5 Enhance Fair Housing Knowledge and Resources	Non-Homeless Special Needs	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	425	350	82.35%	85	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Merced’s 2020-2024 Consolidated/Strategic Plan identifies four Priority Needs, with associated goals, that will be addressed during the 5-year period it covers (July 1, 2020 – June 30, 2025):

1. Expand and Improve Public Infrastructure and Facilities

Associated Goals: 1A - Improve Public Infrastructure & Facilities

2. Preserve and Develop Affordable Housing

Associated Goals: 2A - Increase Owner Occupied Rehab Opportunities; 2B - Increase Affordable Housing Opportunities; and, 2C - Provide Assistance for Supportive Housing

3. Public Services and Quality of Life Improvements

Associated Goals: 3A - Provide Vital Services for LMI Families; and, 5 - Enhance Fair Housing Knowledge and Resources

4. Homelessness Housing and Support Services

Associated Goals: 4A - Provide Homeless Prevention & Support Services

During the 2022 Program Year, the third year of the Consolidated Plan, the City of Merced focused on the below-listed goals to address the

above needs, particularly focusing on the need for affordable housing and expenditure of CDBG funds.

- Goal 1A – Improve Public Infrastructure & Facilities
- Goal 2A – Increase Owner Occupied Rehab Opportunities
- Goal 2B – Increase Affordable Housing Opportunities
- Goal 2C – Provide Assistance for Supportive Housing
- Goal 3A – Provide Vital Services for LMI Families
- Goal 4A – Provide Homeless Prevention & Support Services
- Goal 5 – Enhance Fair Housing Knowledge and Resources

Program Year 2022 Use of Funds Towards Goals:

Direct and Indirect Administrative funds for both CDBG and HOME are spread amongst all goals each year in managing the overall program.

Goal 1A. Improve Public Infrastructure and Facilities:

The 2022 Annual Plan set aside a total of \$440,244 of CDBG funding for two separate public infrastructure projects with the City Engineering Division, including the design and contractor bidding process (amount also includes administrative costs spread to this goal as per above).

Due to a large number of priority non-HUD-funded projects in progress that had experienced COVID-related delays of their own, along with staff turnover in the Engineering Division, no CDBG infrastructure project funds were expended during the program year. Additionally, Housing Division staff was continuing the push with our subrecipients to recover from the accumulated COVID-related delays and close out prior-year projects, which took focus away from spearheading the planned infrastructure projects.

The 119-unit Childs and B Street Affordable Housing Project included a neighborhood/community facility and was completed at the start of the 2022 program year.

Goal 2A. Increase Owner Occupied Rehab Opportunities:

The 2022 Annual Plan set aside \$199,474 for the first year of a three-year contract for Homeowner Occupied Rehabilitation activities through Habitat for Humanity Stanislaus County, and expected to assist approximately 3 homeowners by year-end. Due to the continuing effort to

recover from the COVID-19 backlog, this program was not implemented by June 2023. It will be ready to start in September 2023 after approval of the three-year agreement by City Council.

The 2022 plan also set aside \$6,000 of the City's CDBG administrative funds to fund oversight of a state-funded owner-occupied rehab program with Self-Help Enterprises. However, that did not move forward, as other non-HUD funding was utilized instead.

Continued (1)

Goal 2B. Increase Affordable Housing Opportunities:

The 2022 Annual Plan set aside \$210,574 of CHDO HOME, which can be used towards rehabilitation or new construction of affordable rental units. Additionally, \$3,781,338 of formula HOME funds for affordable rental units was set aside specifically for new construction. As of year end, all subsidy layering was not quite fully obtained for a promising project (Devonwood Apartments, 156 affordable units), which will now likely begin construction at the latter part of the 2023-2024 Program Year. Additionally, The 119-unit Childs and B Affordable housing project was completed during the 2022 program year using pre-2022 CDBG and HOME funds.

The Annual Plan also set aside \$3,781,338 for construction of new affordable rental units with HOME funds. These units were not constructed by year end.

\$45,000 of HOME funds was set aside for Fuller Center for Housing of Merced County towards pre-development costs; however, this project is proceeding with alternative non-HUD funding.

Goal 2B is also addressed with the acquisition with rehabilitation projects discussed in 2C below.

The 2022 plan also set aside \$6,000 of CDBG administrative funds to fund oversight of a state-funded First Time Homebuyer program with Self-Help Enterprises. However, that did not move forward, as other non-HUD funding was utilized instead.

Goal 2C. Provide Assistance for Supportive Housing:

The 2022 Annual Plan set aside \$1,771,678 (including 10% activity delivery costs of \$203,613) of CDBG funds for a multi-unit acquisition with rehabilitation project with Sierra Saving Grace Homeless Project. While the project's intent originally began with the goal to purchase and rehab

a single multi-family structure, no suitable structures were found within the budgeted amount. Sierra Saving Grace was alternatively able to purchase three separate single and 2-unit properties, for a total of four units, at which they are currently commencing rehab activities. Upon completion of rehab, the units will be rented formerly and/or chronically homeless tenants as case-managed permanent supportive housing.

During the 2022 program year, both Sierra Saving Grace and the Merced Rescue Mission completed rehab work on a total of four units that used pre-2022 CDBG funds. The four completed units also address Goal 2B above, by creating and providing more affordable rental unit options for low-income tenants.

Continued (2)

Goal 3A. Provide Vital Services for LMI Families:

The 2022 Annual Plan set aside \$182,788 of CDBG funds for various public services projects, and City staff continued to work with subrecipient organizations to wrap up programs that had been affected by the COVID-19 and staffing related setbacks using pre 2022 funding, while implementing programs approved with the 2022 Annual Plan.

Pre-2022 Programs completed under Goal 3A:

As reported previously in the 2021 CAPER, due to COVID related accumulated delays, LifeLine Community Development Corporation (LifeLine CDC) carried out their PY2021 Empower Loughborough Community program during the 2021 program year without a contract in place that would have allowed reimbursement of eligible costs during the program year, and accomplishments would be reported in this 2022 CAPER. With a contract executed in December 2022, LifeLine was successfully reimbursed for all eligible expenses they had incurred and the project was closed out in PY2022, reporting a total of 464 adults assisted with Employment Training, which was the focus of this program and is the number reported in the charts above. However, secondary to the employment training goals was assistance to the parents of children living in the Loughborough area, as 2,251 Loughborough area children took part in afterschool childcare/community center enrichment activities with assistance provided by this program so that participating parents could attend the necessary training and other children whose parents did not participate in employment training could have positive outlets for their time after each school day, as well.

As with other programs, the PY2021 Alliance for Community Transformations (ACT) program for life skills education, case management, and housing deposits for their domestic violence emergency shelter residents was affected by the accumulated COVID related delays, and the program continued into the 2022 program year. ACT successfully completed this program by the end of PY2022, with an additional 26 clients

assisted with life skills training, on top of the 15 persons reported in the 2021 CAPER. ACT also assisted 9 households with rental deposit assistance to obtain independent housing for themselves and their children (0 deposits reported in PY2021 CAPER), and overall, assisted a total of 120 clients with services aimed at preventing and improving their homelessness/victim status, including the provision of case management and advocacy.

Like Lifeline CDC, the Symple Equazion Symple Soul Work Readiness Program was implemented during the 2021 program year, but the contract was not able to be executed by the end of PY2021 due to its own delayed 2020 program still finishing, and City accumulated delays and staff constraints. The program provided work readiness training to youth participants via real time food service training in the Symple Soul food truck at catered and community events. Following execution of their PY2021 contract during PY2022, eligible expenses including food truck supplies, training costs, meal stipends, instruction staff costs, and post completion job seeking expenses were reimbursed, and Symple Equazion reported that a total of 11 youth were provided with beneficial work readiness training that is expected to help them obtain jobs in the food industry as well as provided them with important self-esteem and critical thinking skills.

Continued (3)

2022 Programs completed under Goal 3A:

Harvest Time was successful in completing their 2022 Food 4 You program, assisting a total of 224 households throughout the year with food distributions. At least seven of those households needed repeated assistance, for a total of at least 31 repeats over the year. Additionally, in November 2022, the combined 2020 and 2021 Harvest Time project for the replacement of vital walk-in refrigerator and freezer units received final health and building permit inspection and became operational. Since then, their electric utility costs have been reduced greatly, which enables them to assist more families with food distributions.

Sierra Saving Grace Homeless Project (SSG) successfully implemented a Subsistence Payments (Rental, Mortgage, and Utility Assistance) program in PY2022, assisting 23 households and benefitting 64 individuals by the end of the program year. The 2022 Annual Plan approved \$30,000 to this program, as SSG was working to expend their previous year (PY2021) subsistence payments program funding. In PY2021, the CDBG-funded program was not being used as expeditiously as in previous years, due to the vast availability of Coronavirus and other rental assistance at that time. Therefore, SSG still had PY2021 funds remaining when it was closed out and de-funded at the end of the 2021 program year. As such, the remaining PY2021 funds became PY2022 carryover funds, which were subsequently added to the new PY2022 program in order to re-circulate them out to the community, for a total of \$32,730 available to the community in PY2022. Unlike the previous program

year, the CDBG funded short term rental/mortgage/utility assistance was in higher need and these funds were fully used up by the end of February 2023.

The Boys and Girls Club successfully began and completed their PY2022 JUMP Youth Enrichment Program, with a total of 19 City of Merced youth (ages 13-19 years old) provided with valuable education-field workforce and college preparation experience gained by taking part in tutoring some of the younger afterschool program children and with outings to local universities and colleges. Though activities were completed, this program was not fully closed out by year end due to outstanding reimbursement invoices being processed (reporting of accomplishments was received prior to year end).

Continued (4)

Goal 4A. Provide Homeless Prevention and Support Services:

The PY2020/2021 Harvest Time project for purchase and installation of replacement cold storage units and the PY2022 project for operational cost support, as explained above in Goal 3A, also provided prepared meals to homeless individuals, delivered directly to local homeless encampments by Harvest Time volunteers. Approximately 390 homeless individuals were provided this nutritional support in this manner. Due to the nature of this aspect of their project, Harvest Time did not collect ethnicity or income data on the homeless individuals assisted.

The 2022 Annual Plan set aside \$42,616 for Alliance for Community Transformations (ACT) to implement a Housing Navigation for Survivors of Violence Program, aimed at reducing homelessness by securing permanent housing for those impacted by domestic violence, sexual assault, and human trafficking by providing funds for case management, tenant education workshops, and rental deposits. However, ACT chose not to move forward with the PY2022 program. Therefore, accomplishments for Goal 4A are less than anticipated.

\$38,000 of CDBG funding was set aside in the 2022 Annual Plan to help fund a portion of staffing costs of the Merced County Human Services Agency, the agency that functions as the City and County Continuum of Care (CoC) Collaborative Applicant, whose purpose is the coordination, data tracking, and funding of regional homeless prevention and supportive service management programs countywide - more particularly within the City limits of Merced, where nearly three-fourths (72.8%) of the countywide homeless population resides. Accomplishments are not reported for this project, as it uses a portion of City funding used for Planning Activities, which includes strategies to reduce homelessness within the City. That being said, the annual Point In Time count conducted on Thursday, February 23, 2023, of both sheltered and unsheltered homeless counted a total of 571 individuals living within the City boundaries. The entirety of this program is directed towards strategizing how

CDBG funds could be used to benefit these 571 individuals.

Continued (5)

Goal 5. Enhance Fair Housing Knowledge and Resources:

Fair Housing Services was provided by Project Sentinel, Inc. with \$30,000 of HOME funding in the 2022 program year. During PY2022, Project Sentinel assisted 34 residents through ten case investigations. The types of complaints dealt with in these cases ranged from those having to do with Reasonable Accommodations, which tend to include problems under the status of disability, to potential discrimination regarding sources of income. Additionally, through Intake, Information, and Referral Services, 48 calls were received that assisted a total of 114 people, with the logged reasons for the calls involving change of terms, deposits, evictions, maintenance and repair, termination notices, and rate increases. Additionally, Project Sentinel organized or attended local outreach events and took other actions for outreach to residents by meeting regularly with tenant advocacy groups, conducting formal presentations to local organizations, attended City Town Hall Meetings with City staff, provided training to local agencies, and distributed a total of 1,986 Fair Housing education-related mailers and over 250 brochures to residents and agencies. The services provided by Project Sentinel were especially vital during and following the January 2023 storms and floods.

CARES Act Coronavirus Community Development Block Grant (CDBG-CV) Funds

In December 2019, a new coronavirus known as SARS-CoV-2 was first detected in Wuhan, Hubei Province, Peoples Republic of China, causing outbreaks of the coronavirus disease COVID-19 that spread globally, with the first U.S. case reported in January 2020. In March 2020, the World Health Organization declared the coronavirus outbreak a pandemic, and national, state, and local emergencies were declared.

The Coronavirus Aid, Relief, and Economic Security (CARES) Act in response to the crisis was signed into law by the President on March 27, 2020, which provided over \$2 trillion of direct economic assistance for American workers, families, and small businesses, and for preservation of jobs. As part of the CARES Act, additional assistance was provided for HUD grantees, and the City received CARES Act allocation of CDBG funds (CDBG-CV funds) in Rounds 1 and 3. In total, the City received \$1,193,573 of CDBG-CV funds, and repurposed \$125,239 of regular CDBG funds to be used towards combating the local effects of the pandemic and addressing immediate community needs that were identified through a public process.

The City implemented four programs that addressed community COVID needs through the pandemic and beyond. The needs of very low- to low-income residents who are at risk of homelessness and who regularly experience food insecurity were amplified by the effects of COVID-19,

especially workers employed by the types of businesses, such as restaurants/bars and personal service (gyms, hair and nail salons, etc.), that were the first to be affected by State-mandated closures and among the last to re-open.

With one of the four original CDBG-CV programs completed in PY2021, the three remaining-CV programs that continued through PY2022 were:

1). United Way of Merced County; Workplace Stabilization Program (Implemented August 2021)

Activity: a) For-Profit Small Business Assistance (SBA); and b) Microenterprise Assistance

Total Project Funding (Round 1 only): \$500,000 Drawn by 6/30/2023: \$111,575.88

Accomplishments: Expected: 50 businesses assisted Actual by 6/30/2023: 10 businesses assisted

Current Project Status: This project is continuing. United Way began accepting applications for assistance from businesses in October of 2021 for reimbursement of eligible expenses dating to the start of mandated business shutdowns (March 2020). During PY2022, United Way raised its \$7500 prior maximum assistance level to \$30,000, as the prior level was determined by the City to be too low to meet some businesses' documented COVID related losses. United Way is currently re-processing some previously assisted businesses to re-evaluate their need for assistance at the new maximum levels as well as processing new applications. Due to the higher maximum now being applied and the waning of the Pandemic, funds will likely not assist the 50 businesses that were originally anticipated.

CDBG-CV Continued

2. Salvation Army; Merced Social Services Program (Implemented January 2021)

Activity: Subsistence Payments/Rental, Mortgage, and Utility Assistance

Total Project Funding (combined Rounds 1 and 3): \$302,648 Drawn by 6/30/2023: \$82,699.12

Accomplishments: Expected: 45 households Actual by 6/30/2023: 40 households

Current Project Status: This project is continuing. This program provides rental, mortgage principle and interest, and electric/gas utility payments assistance to landlords/mortgagors/providers for a maximum of six consecutive months, including the payoff of arrears with the

first assistance payment. Salvation Army began assisting Merced City residents who have lost income due to COVID-related reasons in July 2021. After initially assisting 40 households by August 2022, the services provided by Salvation Army slowed the second half of PY2022, after shifting its efforts to assisting flood victims. The Salvation Army is required to coordinate with Sierra Saving Grace (below) to ensure that participants are not using both programs. Though the Pandemic has waned, this assistance is still available to provide Merced residents with vitally needed help to keep their housing and utilities in good standing.

3. Sierra Saving Grace; COVID Emergency Assistance Program (Implemented January 2021)

Activity: Matrix Code 05Q; Subsistence Payments/Rental, Mortgage, and Utility Assistance

Total Project Funding (combined Rounds 1 and 3): \$316,164 Drawn by 6/30/2023: \$196,122.74

Accomplishments: Expected: 50 households Actual by 6/30/2023: 52 households

Current Project Status: This project is continuing. This program provides rental, mortgage principle and interest, and electric/gas utility payments assistance to landlords/mortgagors/providers for a maximum of six consecutive months, including the payoff of arrears with the first assistance payment. In January 2021, Sierra Saving Grace began assisting Merced City residents who had lost income due to COVID-related reasons. SSG has continuously assisted City of Merced residents during PY2022, helping 11 households (29 people) with rental, mortgage, and electric/gas utility payment assistance during the year. Sierra Saving Grace also administers the non-COVID CDBG subsistence payments program listed and described elsewhere in this report. Sierra Saving Grace is required to coordinate with the Salvation Army (above) to ensure that participants are not using both programs. Though the Pandemic has waned, this assistance is still available to provide Merced residents with vitally needed help to keep their housing and utilities in good standing.

Timely Expenditure of CDBG funds:

Though now nearly completely caught up from the COVID-19 related disruptions, the Housing Division is still grappling with the payoff of a large CDBG loan in January 2021 by the Grove Apartments when it unexpectedly refinanced as a part of an ownership transfer. Though several infrastructure projects were identified to expend this influx of CDBG program income funds, those projects did not move forward as expeditiously as expected over PY2022, though recent progress has been made. Unfortunately, this has meant that the City did not meet its

timeliness obligations with regards to the timely expenditure of CDBG funds by its yearly May 2nd deadline.

Last program year, an October 2021 HUD Memorandum was issued that provided grantees like the City of Merced, and other jurisdictions experiencing expenditure challenges since the start of the pandemic, a temporary revision to its corrective action process, in order to help address the ongoing, overlapping effects that the City has experienced due to the pandemic and the administrative burdens the additional CARES Act CDBG-CV funding issued during the 2020-21 program year created. While the Housing Division has recovered from those effects, it has not yet recovered from the additional impact of the unplanned CDBG program income balance that the Grove Apartments payoff created. Housing staff is currently making progress on the Workout Plan that is required by HUD that maps out CDBG expenditures over the coming year, so that HUD and the City can work together in a coordinated approach to expending these funds by May 1, 2024.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	120	2
Black or African American	32	12
Asian	7	2
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	3	0
Total	165	16
Hispanic	193	0
Not Hispanic	129	16

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that the above numbers do not reflect the 150 individuals assisted with CDBG funds who identify as "Other Multi-Racial," 1 individuals who identify as "Asian and White," and 6 individuals who identify as "Black/African American and White" (a total of 157 individuals). These individuals are, however, included in the Hispanic/Not Hispanic totals above (total of 322 individuals reported).

An additional 464 adults and 2251 children living in the Loughborough area, whose race and ethnicities were not recorded, were served by the PY2021-22 LifeLine CDC program that served that area in PY2021 but reported data in PY2022. Race and ethnicity data in this area of the city can be tracked using the 2020 Census data collected for the area served by the program (Census Tracts 10.03 and 10.04).

Of the programs that were implemented and closed out prior to the end of the Fiscal Year, the Housing Division and its public service partners was able to provide funding to assist or benefit approximately 3284 individuals in 789 household through Public Service and Acquisition and Rehabilitation program funding (not including administrative fund projects).

The City provided HOME administrative funding to Project Sentinel, Inc., for Fair Housing Services, which assisted another 147 individuals with housing discrimination case investigation, tenant/landlord counseling, and information, intake, and referrals, and attended 13 events through the year as outreach to tenants, landlords, and service organizations on behalf of the City. These outreach and fair housing services were especially valuable during the January 2023 storms and floods in ensuring that resident rights were protected.

The Merced City and County Continuum of Care, which provided assistance to approximately 555 Point-In-Time (PIT) homeless individuals, both sheltered (331) and unsheltered (224), that were assumed to still be residing in the City of Merced at the start of the 2022 program year (counted January 27, 2023,

prior to PY2022). The 2023 count performed on February 23, 2023, revealed a increased total of 571 homeless in the City (344 sheltered, 227 unsheltered), increasing mostly in the sheltered population (sheltered is a sign of progress!). Some of these individuals can assume to be assisted through CDBG funding to two Acquisition programs, which typically creates permanent housing for those counted in transitional shelters, as well as by the Harvest Time food distribution program that delivered meals directly to homeless encampments throughout the City.

The populated data is not reflective of projects that were not implemented and/or closed out this fiscal year, projects currently underway or nearing completion, units acquired but not yet occupied, or other non-HUD funded housing projects. These accomplishments will be reported in the 2023 CAPER next year.

Most notably not reflected in the accomplishments above is the Sierra Saving Grace Acquisition/Rehab project, which purchased a total of four units with their PY2022 funding, but has not yet completed rehab activities in order for the units to be occupied, so beneficiary data was not reported by year end. This data will be reflected in the 2023 CAPER next year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,782,954	2,987,979
HOME	public - federal	4,097,231	62,719

Table 3 - Resources Made Available

Narrative

The City of Merced received \$1,099,911 in 2022 Community Development Block Grant (CDBG) and \$603,192 in 2022 HOME Investment Partnership (HOME) formula funds. Through the repayment of existing rehabilitation and first time homebuyer loans of CDBG and HOME funds, approximately \$399,271 in CDBG funds and \$264,033 in HOME funds were received as Program Income.

The City has taken no action to hinder the implementation of the 2022 Annual Action Plan and has strived to continue catch-up work caused by the Pandemic and to implement new projects and programs that work toward achieving its goals and objectives. Like 2021 programs, at the start of PY2022, some programs were previously hindered by the accumulated year-to-year delays experienced since the start of the Coronavirus pandemic. While we have mostly recovered from those delays directly attributed to COVID-19 shutdowns and limited remote work of both ourselves and our subrecipient partners, we have not fully recovered from the influx of unexpected CDBG and HOME program income that came in with the Grove Apartment loan payoffs. The latter remains the primary reason for the City's CDBG on-hand balances being "untimely" (over 1.5% of the 2022 allocation unspent by May 1, 2023).

Additional information provided in this report include approved Certificates of Consistency that were submitted by agencies applying for separate Federal funding. By approving these certificates, the City of Merced confirmed that the goals of these agencies are consistent with the City of Merced's goals and needs, as identified in the 2020-2024 Consolidated Plan.

Section 108 Loan Funds Available

The Childs and B Affordable Housing project that completed construction early in PY2022 used a total of \$2,400,000 in 2020 CDBG program income funding towards construction of the Neighborhood Facility on the site (\$2,000,000 project costs and \$400,000 activity delivery costs), after initially applying for and receiving HUD approval on a \$2,000,000 Section 108 loan for the same purpose and activity. The Section 108 Loan application for the project was approved by HUD on November 12, 2020 (Loan No. B-19-MC-06-0044) and was funded in the HUD Integrated Information and Disbursement System (IDIS), where it still remains available to use. Though the loan funds will remain available through September 2027, the City does not currently have plans to use this funding.

Funding for the facility was switched to CDBG via a Substantial Amendment to the 2020 Annual Action Plan in Spring of 2021 after the City unexpectedly received paid off funds from a separate and previous \$4,000,000 Section 108 Loan that originated in February 2003 for the Grove Apartments, with the Central Valley Coalition for Affordable Housing (CVCAH) as the Subrecipient. CVCAH notified the City of the intended loan payoff in December 2020, shortly after the Childs and B project Section 108 loan was approved. The \$3,889,859 in paid off funds were received as 2020 CDBG program income in January 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	90	61	The City allocated 10% of CDBG and HOME funds to specific low-income Census Tr

Table 4 – Identify the geographic distribution and location of investments

Narrative

For the 2022 program year, Merced anticipated that at least 10 percent of its CDBG and HOME funds would be spent reaching the 80 percent Area Median Income (AMI) disadvantaged census tracts (HUD Income Eligible Census Tracts), and approximately 90% would serve City residents city wide. Approximately three-fourths of the city is within one of those tracts. As stated in the Strategic Plan, certain racially and/or ethnically concentrated areas of poverty were identified as having greater needs in the City.

For PY2022 and with prior year CDBG funding, several large dollar projects were allocated as Citywide projects, but did not occur during the program year, particularly the planned expenditure of \$3,781,338 of HOME funds on an affordable housing project. Therefore, the actual percentage of funds spent Citywide was not as high as expected (60.9%).

Each year, a small number of Merced's subrecipients provide services and housing to residents living in the eligible census tracts, including Harvest Time (food distribution center) and Lifeline CDC (employment training) for the 2021 program year, the latter's accomplishments being reported in this CAPER. The City's planned infrastructure projects for sidewalk, curb, and gutter improvements were also directed towards projects within these areas – however, they did not move forward during the program year as expected.

Some of the remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low-income populations are distributed throughout, the City of Merced believes that those activities outside these census tracts will still serve low-income populations. CDBG income-eligible Census Tracts now occupy most of the total census tracts in the City: Tracts 10.03,

10.04, a portion of 10.05, 13.01, 13.02, 14.01, 15.02, 15.03, 16.01, and portion of tract 17.00.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is dedicated to leveraging its funds towards increasing the number of affordable housing units available to City residents. At the start of the 2022 program year, the 119-unit Childs and B Affordable Housing Project finished construction (official Certificate of Occupancy issued 8/18/22), and all units were fully occupied by December 2022.

The City is currently in discussion with several affordable housing developers to begin the early stages of leveraging its remaining and future CDBG, HOME, CA Permanent Local Housing Allocation (PLHA), and American Rescue Plan Act (ARPA) U.S. Treasury funding allocations towards new affordable housing projects. Additionally, now with a HUD-approved HOME-ARP Allocation Plan, the City also has HOME-ARP funds to dedicate towards a qualifying affordable rental unit construction project.

Additionally, the City leveraged some of its CDBG planning activity funds to the City and County of Merced Continuum of Care program's Collaborative Applicant, to support eligible costs of data collection and formulating strategies for homelessness planning for the City's homeless populations.

The City is also in various stages of leveraging its Housing Successor Agency properties towards the affordable housing needs of the community, by disposing those properties to affordable housing developers, namely: Fuller Center for Housing of Merced County, Certified Containers 915, and Linc Housing.

All Participating Jurisdictions (PJs) receiving HOME funds, like the City of Merced, must contribute or match no less than 25 cents for each dollar of HOME funds spent on affordable housing. As PJs draw funds from HOME, they incur a match liability, which must be satisfied by the end each federal fiscal year. This being said, the HOME statute provides for a reduction of the matching contribution requirement under three conditions: 1) fiscal distress; 2) severe fiscal distress; and 3) for Presidentially declared major disasters covered under the Stafford Act. When a local jurisdiction meets both distress criteria in 24 CFR 92.222, it is determined to be in severe fiscal distress and receives a 100% reduction of match. Individual poverty rate and per capita income (PCI) are based on data obtained from the latest American Community Survey (ACS) estimates from Census data. In 2022, for a jurisdiction to qualify as distressed based on the poverty criterion, its percentage persons in poverty must have been at least 17.96% , and to

qualify as distressed based on the PCI criterion, its average PCI must have been less than \$24,306. With a 2022 estimated poverty rate of 29.75% and a PCI of \$20,363, the City of Merced's match is reduced 100 percent for fiscal years 2022 and 2023. Additionally, with a Federal Declaration of Major Disaster declared in January 2023 due to storm-related flooding, the City could also request a reduction of the HOME Match funds under the third criteria (24 CFR 92.222(b)) for years 2023 and 2024.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	25,393,312
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	25,393,312
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	25,393,312

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,603,072	264,033	0	0	2,867,105

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	605	30
Number of Non-Homeless households to be provided affordable housing units	236	150
Number of Special-Needs households to be provided affordable housing units	0	0
Total	841	180

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	32
Number of households supported through The Production of New Units	201	119
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	8	4
Total	244	155

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The above goals and actuals are reconciled as explained below:

1. Provision of Affordable Housing:

a. Number of Homeless households:

- The Alliance for Community Transformations/Valley Crisis Center (ACT) Housing Navigation Services to 50 individuals or families fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening condition and/or living in a supervised shelter designed to provide temporary living arrangements (meets HUD definition of homeless) – ACT chose not to move forward with this program in PY2022 (-50)
- Continuum of Care assisted sheltered and unsheltered individuals/households, but is removed from this category, as program was supported with administrative funds, which does not report accomplishments (-555)
- The 119-unit Childs and B Affordable Housing Project (now called The Retreat) completed construction in PY2021, was occupied and fully completed during PY2022, and included 30 permanent supportive units for homeless individuals.

b. Number of Non-Homeless households:

- Sierra Saving Grace completed 2022 rental, mortgage, and utility assistance program, assisting 23 households retain their permanent housing (+5)
- Sierra Saving Grace Homeless Project – 3 rental units acquired/rehabilitated and rented to low-income households (-2)
- Habitat for Humanity of Merced/Stanslaus County – 0 homeowner occupied rehabilitation projects completed (-3)
- Self-Help Enterprises – project will not move forward (-3)
- Central Valley Coalition for Affordable Housing – a CHDO HOME project did not move forward (-2)
- New Construction of Affordable Housing – 119 of the estimated 200 affordable rental housing units were constructed/occupied (-81)
- Not reported in above table: Sierra Saving Grace assisted a total of 11 households with CDBG-CV rental, mortgage, and utility assistance.

c. Number of Special-Needs households:

- None planned or accomplished

2. Households Supported Through Project Types:

a. Rental/Mortgage and Rental Deposit Assistance:

- Sierra Saving Grace – CDBG program: 23 households (+5)
- Alliance for Community Transformations – CDBG (finished 2021 program): 9 households (+2)
- Not reported in above table: CDBG-CV programs - Sierra Saving Grace: 11 households

b. Production of New Units:

- Affordable rental housing construction - 119 of the 200 estimated affordable units were fully completed and occupied in PY2022 (-81)
- Fuller Center for Housing of Merced County – project was not funded by HUD funds (-1)

c. Rehab of Existing Units:

- Central Valley Coalition for Affordable Housing – 0 units rehabilitated (-2)
- Habitat for Humanity Merced/Stanislaus Counties – 0 units rehabilitated (-3)
- Self Help Enterprises – project funded with alternative funding (-5)

d. Acquisition of Existing Units:

- Sierra Saving Grace Homeless Project: completed acquisition/rehab activities for 3 units using prior year funds (-2)
- Merced Rescue Mission: completed acquisition/rehab activities for 1 unit using prior year funds (+1)
- Self Help Enterprises – homebuyer activities were funded with non-HUD funds: (-3)
- Acquisition with rehab activities using 2022 funds will be reported in the 2023 CAPER following completion of associated rehab activities and tenant occupancy (four units were purchased)

Discuss how these outcomes will impact future annual action plans.

1. Provision of Affordable Housing:

Homeless:

Any new projects using 2022 HOME or CDBG funds to benefit homeless households will be reported in next year's CAPER.

Non-Homeless:

- Habitat for Humanity's OOR program will begin September 2023 and will use 2022 and 2023 funding. Currently, there are approximately three homeowners that are planned to be assisted during the 2023 program year. These accomplishments will be reported in the 2023 CAPER.
- Further CDBG-CV rental/mortgage assistance accomplishments for both Sierra Saving Grace and the Salvation Army will be reported in next year's CAPER.
- Acquisition with rehab activities using 2022 funds will be reported in the 2023 CAPER following completion of associated rehab activities and tenant occupancy (four units purchased)
- The City is currently working with a developer for construction of 156 units of new affordable rental housing. These units likely will not complete construction during the 2023 program year, but may be fully constructed by the end of PY2024. If so, they will be reported in the 2024 CAPER.

Special Needs:

Any new projects to benefit special needs households will be reported in subsequent CAPER reports.

2. By Project Type:

Rental Assistance: please see above

Production of New Units: please see above

Rehab of Existing Units: please see above

Acquisition of Existing Units: please see above

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	276	2
Low-income	33	4
Moderate-income	8	0
Total	317	6

Table 13 – Number of Households Served

Narrative Information

In Tables 11 and 12 above, HUD requires only those figures for affordable housing rental units (6 HOME-assisted units/Childs and B Street Affordable Housing Project), acquisition with rehab (Sierra Saving

Grace and Merced Rescue Mission), homeownership assistance (none), and rental assistance programs (Sierra Saving Grace CDBG program only) be included.

CDBG funds were used for activities benefitting low/mod persons and were in compliance with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person.

During the 2022-2023 program year, approximately 98% of CDBG funding was directed towards LMI households and persons.

Additionally, included in the Attachments is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units. The 6 HOME-assisted units included in the table were mark completed during PY2021-22 after finish of construction; however, tenant beneficiary data was unavailable until the units were actually occupied, which occurred during PY2022-23.

Not reflected in this table are CDBG & HOME projects still underway, projects that will close escrow and/or be closed out after June 30, 2023, CDBG activities that benefit residents living in HUD Eligible Low/Mod Census Tracts of the City, all CDBG-CV projects (food distribution, business/microenterprise assistance, and rental/mortgage/utility assistance), Continuum of Care support, and fair housing services.

Additional 2022 Low-Mod Accomplishments - CDBG

Harvest Time (Food Distribution): 206 Extremely Low (0-30% AMI); 13 Low-Mod (31-50% AMI); 3 Moderate (51-80% AMI); 2 Non-Low Moderate (81-100% AMI)

Other 2022 Low-Mod Accomplishments - CDBG-CV

Sierra Saving Grace (rental/mortgage/utility): 9 Extremely Low (0-30% AMI); 1 Low-mod (31-50% AMI); 1 Moderate (51-80%)

United Way (Businesses/Microenterprise) - employees: 24 Extremely Low (0-30% AMI); 15 Low-Mod (31-50% AMI)

Accomplishments Reporting for the Childs and B Affordable Housing Project

As previously reported in the 2021-22 CAPER last year, though HOME funds for construction of the rental units were drawn during PY2020, the final residential building at the newly-constructed Childs and B Affordable Housing Project received its Certificate of Occupancy (CO) after the end of the 2021-22 program year (on July 28, 2022), during PY2022. At the time it completed construction, the managing operator for the project had just started the process of receiving, reviewing, and approving prospective tenant applications to fill all 118 rental units (plus one manager unit). As such, all 16 HOME-assisted and all other units, including the 30 permanent supportive units set aside for formerly homeless, were

completely occupied by the end of December 2022. Thus, all HOME related accomplishments are being reported in this 2022-23 CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City relies on its partnerships developed through the Continuum of Care and non-profit organizations (CDBG-funded Public Service activities) to reach out directly to homeless individuals in need of these services.

Among others, the following standout positive outcomes helped to direct resources towards homeless programs and activities:

- All 119 residential units at the Childs and B Affordable Housing Project were fully completed at the start of the program year, receiving their Certificate of Occupancies on August 18, 2022. The project utilized \$2,400,000 of 2020 CDBG funds towards the Neighborhood Facility that was completed prior to June 30, 2022, and \$1,374,000 of HOME funds towards construction of the 119 residential units, 30 of which are permanent supportive units for formerly homeless. The facility completion was recorded in last year's CAPER, and the rental units completed/occupied are being reported in this 2022 CAPER.
- The Merced Rescue Mission and Sierra Saving Grace Homeless Project acquisition with rehabilitation programs were able to successfully close escrow on properties and house families and individuals using 2021 funds by the end of the program year. Both programs acquired and rehabbed homes were rented to either case-managed formerly homeless or to very- to moderate-income families and individuals.
- A total of 64 individuals in 23 households received emergency rental, mortgage, or utility payment assistance through Sierra Saving Grace's CDBG assistance program to prevent homelessness (non-COVID).
- The City of Merced provided the City and County Continuum of Care Collaborative Applicant (Merced County Human Services Agency) planning activities funding support in strategizing homeless support and prevention programs within the City Limits, for sheltered and unsheltered individuals.
- Harvest Time continued to provide meals to homeless individuals throughout the program

Additionally, the City of Merced participates in the Merced City and County Continuum of Care's Coordinated Entry (CE) system, which is linked to a wide range of public & private agencies through street outreach within the CoC jurisdiction, so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons.

CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2)

leaving flyers that describe the process and include contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) navigation center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide range of public & private agencies working together to address emergency and transitional housing needs of homeless persons.

This past year, the City of Merced collaborated with the following organizations to provide immediate shelter to chronically homeless individuals or individuals at-risk of becoming homeless:

- Sierra Saving Grace - Rental and Utility Payment Assistance
- Merced County - COC Collaborative Applicant for homelessness strategies

The City worked with Sierra Saving Grace to assist 23 households with rental and utility payment assistance to help them pay their late rent or mortgage and utility bills. This helped these families avoid eviction or foreclosure and/or gas and electricity shut-off due to nonpayment, which would have resulted in loss of their basic means to cook meals or heat and cool their homes, crucial in summer temperatures that regularly reach over 100 degrees for days at a time.

The City set aside funding for the Alliance for Community Transformations' (ACTs) Valley Crisis Center, a transitional shelter for domestic violence victims, to provide housing navigation services to their shelter residents, to assist them in finding stable, independent living. However, at the start of the year, ACT chose not to move forward with the project, which was estimated to be able to provide housing-related case management to 50 individuals.

Additionally, the City worked with both the Merced Rescue Mission and Sierra Saving Grace to complete and close out separate programs that used prior year funds to acquire and rehab homes to use for permanent supportive housing units within the community for formerly homeless individuals and families (usually those who are chronically homeless).

In December 2022, the County's Navigation Center coordinated with the property management team at the newly constructed Childs Court/Childs and B Street Apartments nearby to coordinate the permanent housing of up to 30 homeless clients. This collaborative approach allowed for a more comprehensive screening, placement, and case management of the client/resident and a chance for greater housing successes.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County-wide Continuum of Care's homeless prevention strategy was implemented to help identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability, sudden death or illness, utility shutoffs, etc.

A strategic step of the prevention strategy focuses on shelter diversion by stabilizing the households in current housing or by temporarily sharing housing with other family members or friends until the household is ready to obtain and maintain permanent housing.

Steps also include links to temporary or ongoing support and case management, if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and job training. Case management, if desired by the household, may be short-term.

The overall goal of the homeless prevention strategy is to stabilize the household and prepare a plan if another housing crisis occurs.

In addition, the Merced County Rescue Mission operates a Respite Care program that focuses on helping homeless persons discharged from local hospital and healthcare facilities. The Respite Care program offers such persons a safe and supportive environment, as well as meals and oversight of medical treatment, while helping them explore long-term housing options through case management.

For the past three years, the City has supported LifeLine Community Development Corp.'s "Empower Loughborough Community" program. The program was implemented with 2019 CDBG funds (however, it started slowly due to the Pandemic), and LifeLine plans to expand the program to other nearby apartment complex communities in the Loughborough area. The program focuses on residents living in Census Tract 10.03 and 10.04, both Qualified Census Tract that have a large percentage of low-income families and higher crime, by providing them with job skills, mentorship, personal finance training, and childcare, that will eventually enable them to lift themselves out of systemic poverty.

While initially categorized as a Neighborhood Cleanup activity, Restore Merced's "Restore Jobs" transitional employment program initially got its start from 2018 and 2019 CDBG funds, providing homeless or formerly incarcerated men with jobs, mentorship, and case management during their work in cleaning up certain LMI Census Tracts in the City, removing over 60 tons of trash and bulky debris within the 2019 program year alone. In spring of 2020, the City began contracting independently with

Restore Merced using its Solid Waste Enterprise Funds through its Public Works Department to maintain its downtown and creek areas, enabling the organization to continue employing, mentoring, and training these individuals, as well as assisting them in finding other employment. Since its inception, Restore Merced has consistently seen its former employees successfully progress to mainstream jobs and positive lives.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

By partnering with the Merced City and County Continuum of Care to strategize homelessness in the City, helping homeless persons includes:

- Focusing more intensely on chronically homeless individuals and families through street outreach, and engagement into areas and encampments where chronically homeless persons are known to live;
- Engaging chronically homeless households through the Coordinated Entry System, to help link them to the appropriate permanent supportive housing provider and level of supportive services;
- Increasing resources to provide bridge housing for chronically homeless households who need a short-term stay while awaiting permanent housing availability that includes low-barrier shelter and vouchered stays in motels;
- Connecting chronically homeless households to mainstream resources, including Medi-Cal and behavioral health services while awaiting PSH placement;
- Connecting chronically homeless households to community resources such as food, transportation, money management, housing counseling services, etc., to ensure they maintain their housing; and,
- Emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help them remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low-barrier environment. Assistance is flexible, so that families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance.

The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs.

Merced County Regional Homeless Plan

In 2019, the City and County began work on a Regional Homeless Plan that would bring coordination of jurisdictions county-wide to address concerns associated with homelessness and the homeless population.

The concept first began with State Assemblyman Adam Gray's ability to obtain funds for facility improvements in the County and grew from conceptual meetings between regional leaders to potential fruition of the concept, with CA Governor Gavin Newsom's willingness to support regional solutions for homelessness in the State budget. The County's conceptual plan also includes the County's Continuum of Care program and business owners within the County.

The County Regional Homeless Plan includes a housing-first concept that increases low-barrier temporary and permanent housing under the following purposes and principles: 1) establish and enlist measurable objectives; 2) strategic and efficient use of State and Federal funds across jurisdictions; 3) create client-focused best practices that serve the individual, not just the program. Key objectives of the Plan include outreach and engagement and development and expansion of housing resources and opportunities (Housing First, Navigation Center, interim housing, permanent housing, and long-term supportive housing).

System Support and Proposed Actions include: 1) Identify and categorize all available funding for services across agencies; 2) Develop multi-agency teams to engage individuals experiencing homelessness; 3) Develop a housing inventory or registry program to aid in expediting placements using vouchers; 4) Update the Coordinated Entry System (CES) and Homeless Management Information System (HMIS) to enhance assessment tools and collect data more effectively; 5) Implement a Homeless Court aimed at addressing chronic cases; and, 6) Enhance case management efforts to achieve independence.

Homeless Court Program

In March of 2020, the Merced City Council approved a Homeless Court Memorandum of Understanding among the County of Merced District Attorney's Office, County of Merced Public Defender's Office, Public Defender Firm Ciummo and Associates, the Superior Court of California/Merced County, and the City of Merced to establish the Homeless Court Program (HCP), a collaborative court that provides homeless and formerly homeless individuals with an opportunity to resolve outstanding eligible pre- and post-judgment criminal cases and/or infractions, in the interest of promoting public and individual safety and self-sufficiency. The HCP addresses the unique needs of the homeless population's legal challenges, which hinder an individual's ability to re-establish themselves into society. The HCP is designed to reward eligible individuals who have made significant progress in improving their situation

through participation in a treatment program with access to additional community and court resources.

Examples of eligible program service activities include behavior health and recovery services, employment or employment training services, individual counseling, chemical dependency meetings, or other like activity approved by the Homeless Court Coordinator. Eligible cases for the HCP include both infraction and misdemeanor traffic and criminal fines.

The City Manager and City Attorney's Office staff provide staff support to the Homeless Court on behalf of the City of Merced, and Merced County provides the coordinator duties by facilitating and implementing the administrative functions of the program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Merced County (HAMC) is the public housing agency serving those needs within the City of Merced. HAMC is independent of the City of Merced, and the City retains no control or decision-making over its funding, voucher programs, or implementation of programs. HAMC owns multiple public housing properties in Merced. The City does not own any public housing.

In May 2023, the HAMC opened several different waiting lists to begin accepting online preapplications from potential tenants for Project Based Vouchers (PBV), Public Housing (PH), and Housing Choice Vouchers (HCV) programs. Though an online process, applicants with disabilities could contact HAMC to request reasonable accommodations assistance. These vouchers will assist low-income tenants as units become available, and especially, as new units are constructed by the City's HOME funding, local and state funding sources, and private developers in the next years.

The City of Merced continues to work closely with non-profit organizations who, in association, work closely with HAMC to provide assistance to low-income families in the development of housing projects in Merced. In this connection, the City and HAMC each strive to address the public housing needs of the community, though our combined funds are insufficient to address the extent of the affordable housing crisis.

The Housing Authority provides and manages the Housing Choice Voucher program, formerly known as Section 8. Due to the lack of available units and the community's low vacancy rate, many voucher recipients still experience difficulty finding and securing housing.

The success of the HAMC assistance within the City of Merced continues to hinge on the shortage of available units, and the lack of affordable, decent housing is a major issue in Merced County as a whole. Developing enough affordable housing in the jurisdiction to meet the need is a huge challenge for stakeholders seeking to improve the quality of life for a large sector of our population.

The City is working with affordable housing developers to partner with in creating more affordable rental units within the next one to five years with voucher assistance from HAMC.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Merced County (HAMC) encourages residents to participate in policy, procedure, and program implementation and development through its Board, particularly focusing on self-sufficiency and enhancing the quality of one's own life. HAMC connects residents and participants to services, activities, and other organizations that promote that vision. There are community and network center partnerships for residents to utilize, including public computer centers. On the HAMC website, residents can locate relevant services and service providers in dedicated resident and resident services

sections. Additionally, HAMC distributes information via webpage and mail-outs to participants about the status of its programs and residents for current and future participants, relevant news, information on training and employment opportunities, and other community resources available. Public housing residents also participate in the development of the HAMC five-year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Merced County (HAMC) is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City of Merced Housing staff continues to move forward to meet the daily challenges and has worked to educate subgrantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program. With a meagerly staffed division, the work is always uphill, but deeply entrenched in a focused mission to assist Merced residents and improve living conditions for the most vulnerable, while administering funding responsibly and ethically.

The Housing Program continues to service existing First Time Homebuyer Program (FTHB) loans funded by the previous-year HOME program funds, Neighborhood Stabilization Program (NSP) funds, and previous-year CalHome funds.

The City was awarded \$2.5 million of 2021 CalHome Program funding from the State of California Housing and Community Development (HCD) on April 19, 2022. This amount is split towards the following activities and amounts: 1) homeowner occupied rehabilitation - \$1,375,000; and 2) first time homebuyer for mortgage assistance - \$1,125,000. The City enlisted the partnership of Self-Help Enterprises for their expertise in both applying for and managing the programs post-award. Since 2017, we have maintained a waiting list of potential applicants who we have determined to be preliminarily income-qualified, and Self-Help Enterprises has prioritized these residents in beginning the program.

Additionally, we still expect to be able to fund a handful of new loans during the 2023-2024 program year from a small pool of program income that has accumulated over time from payments received on existing loans that we continue to administer.

In February 2020, the City received an award of State SB2 Planning Grant Program funds that funded planning activities directed at accelerating the production of new housing units in the City. These funds were directed towards several activities, including updating the Accessory Dwelling Units (ADU) Ordinance, developing pre-approved ADU and duplex plans to streamline permitting processes and encourage the construction of housing units by home and landowners, and to strategize use of permanent Local Housing Allocations (PLHA) funds towards activities that reduce the cost and policy barriers for residents.

In June 2021, the City received an award of \$300,000 by the CA HCD Local Early Action Planning Grants Program (LEAP) that has assisted us in examining and updating ordinances and policies that may have historically and unintentionally served to limit the development of affordable housing.

For the 2022 program year, the City restarted its Homeowner Rehabilitation program with Habitat for

Humanity Merced/Stanislaus County to benefit low-income homeowners, although it will not get implemented until September 2023. These homeowners, while able to pay their mortgages and taxes, are sometimes not able to afford large or even small-scale repairs to maintain the home itself over time. The program removes the financial barriers of those repairs by providing a low-interest loan that is forgivable after 15 years of continued owner occupancy.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2022 Annual Action Plan identified the lack of funding resources that fully address all the needs of target-income residents as one of the primary obstacles in meeting underserved needs. One way to combat this is to encourage programs that produce the most widespread benefit, and another is to partner with other agencies and non-profit organizations to pool resources that attain the same or similar goals. Another identified obstacle is the location of services for those that need access to them.

The City of Merced Housing Division has partnered with the Merced County Human Services Agency as Collaborative Applicant to identify planning strategies that the Continuum of Care program can oversee within the City of Merced and County of Merced jurisdictional lines. Almost three-fourths of Merced County's homeless reside within the city limits. Through the Annual Plan, the City of Merced continues to provide CDBG planning activity funding to support staff costs of the Merced County Human Services Agency's Collaborative Applicant homelessness planning role. Several positive activities identified by the Continuum of Care can be found throughout this document and past year performance reports.

In 2011, the City and County of Merced took a lead role in providing resources to the homeless in Merced and the County outlying areas and smaller communities by adopting the 10-Year Strategy to End Homelessness. The plan discussed the extent of homelessness in Merced County, recommended best practices, identified potential local resources, described solutions, and ultimately rendered area organizations eligible for federal Continuum of Care grant funding. The City intentionally supports and complements the goals of the County of Merced Community Regional Homeless Plan by striving to fund any of the following activities each year through public services and housing provider partnerships, as funding availability, non-profit organization capacity, and community need allows:

- Rental and utility assistance/homeless prevention
- Security deposit assistance/support for rapid re-housing programs
- Owner occupied rehabilitation
- Housing navigation services
- Homeless program operating cost support
- Health services
- Mental health services
- Legal aid services to homeless and low-income persons
- Services for victims of domestic violence
- Permanent supportive housing
- Employment training

- Programs to address barriers to employment, such as self-sufficiency skills and personal finance education
- Childcare services, including parenting skills classes
- Food bank operating costs
- Construction of affordable housing units
- Provide set-aside units within housing projects for homeless and special needs
- Fair housing services

As the Housing Division does not have the staff capacity to provide these services, the City relies heavily on existing and new non-profit organizations as subrecipients to carry out these activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since a majority of housing units in the City of Merced were built before 1978, the City requires lead-paint testing for all acquisition and rehabilitation projects. If lead-based paint is detected within the project area, the Housing Division requires that the problem is abated prior to the final reimbursement, closeout of the project, and occupancy of the unit. As required by Federal and State funding sources, housing rehabilitation programs must comply with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes made since its enactment.

As part of its procedures, the City requirements include:

- Notification of potential lead-based paint hazards
- Identification
- Treatment, if necessary

The City works with its Acquisition with Rehabilitation and Homeowner Occupied Rehab subrecipient partners to abate properties that are identified as potentially containing lead-based paint by requiring testing for every project. The practice of automatic testing for all relevant projects was fully implemented in the 2019 Annual Plan for all contracts and programs, no matter the age of the structure involved.

The 2022 Annual Plan approved funding to Habitat for Humanity of Merced/Stanislaus County (HFHS) for a homeowner occupied rehabilitation program spanning three years. Though it was not implemented during the 2022 program year, it will restart in September 2023 to assist homeowners and abate properties of lead paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on funding and supporting a range of housing, employment, and family service opportunities aimed at enabling those in poverty to move into or increase their skills in the workforce. Also, the City, in cooperative efforts, continues important planning strategies with the

Continuum of Care and its partnering cities and non-profit agencies to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community. We continue to encourage job and life skills training programs and the provision of connections to employment agencies.

For the last few program years, and again in this upcoming PY2023, the City partners with LifeLine CDC to deliver employment training and healthy, meaningful afterschool activities to poverty-level residents living in the Loughborough Area of Merced. This program has brought these neighborhoods together for clean up events and with PY2021 funding, was able to assist 464 adults with workforce connections, employment training, sometimes healthy nutrition supplementation if needed, and personal finance management skills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to support and encourage an institution-wide - even inter-agency - cooperation and partnership with developers, non-profit organizations, and other organizations through the provision of financial and/or technical assistance in working towards the shared goal of providing affordable housing opportunities to extremely low-, very-low, low- and moderate-income households. As we continue these relationships, we are constantly evaluating and striving to improve on their effectiveness in addressing the community's housing issues. The City continues to find ways to provide support by way of multi-agency partnerships, technical assistance, funding support, expedited permit processing, fee deferrals, land write-downs, and incentives and concessions that meet or exceed State density bonus law as appropriate.

The City resolves to be diligent and thorough in our approach to working with developers, monitoring the progress of projects at all stages, and remaining compliant with all HUD rules, laws, and authorities. The City is currently updating its environmental, monitoring, and other policies and procedures to remain compliant with HUD requirements.

The Housing Division also continues to work with the all City departments, particularly Code Enforcement, Police/Fire, and Building, to identify substandard housing and encourage the owners to contact the Housing Division. If the homeowner is living in a non-compliant residence, Housing staff will contact Habitat for Humanity to see if the homeowner is eligible for the Homeowner Rehabilitation Program. If the property owner is not living on-site and would like to sell the substandard unit, we assist the property owner in connecting with local non-profit organizations who may be interested in purchasing the unit, thereby transforming the unit from market rate to affordable housing. Whether by homeowner rehab or acquisition and rehab, these measures to identify and improve these units in this way also improves and stabilizes the neighborhoods in which they are located and improves the lives of the residents in them.

Lastly, the City continues to encourage the creation of housing units for households earning 30% or less of Median Family Income, with emphasis on housing for families, single-occupant units, transitional

facilities, and housing units serving temporary needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County.

We have also continued to participate in and fund the Continuum of Care (CoC) in planning for the fight against homelessness, joining other governmental agencies, service providers, and community member in sharing information on existing programs, identifying areas for improvement in the coordination of services, and exchanging knowledge of best practices to better understand and address the community's needs as a whole. The Continuum of Care holds quarterly board meetings to provide a platform for agencies to coordinate services and exchange information. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders, and people who have experienced homelessness themselves. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

The Merced County Human Services Agency became the Collaborative Applicant in 2017 and still oversees the CoC. A staff member is designated to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. The County has had a significant presence in the Project Homeless Connect events held each year pre-COVID-19. At these events, the needs of at-risk individuals and people experiencing homelessness were assessed on-the-spot to get them connected to services immediately. These linkages increased the community's efforts to avoid discharge into homelessness, as well as to serve the existing homeless population. These beneficial events resumed in Spring of 2023.

In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, housing and service providers, and faith-based organizations to identify services, housing, and other needs. Other agencies that we will continue to collaborate with include the Central Valley Coalition for Affordable Housing and Habitat for Humanity Merced/Stanislaus Counties. These and other such relationships are extremely important in providing safe, affordable housing to residents in need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Insufficient supply of affordable rental housing:

The City of Merced has identified the provision of affordable housing as a priority in the City's Housing Element, as well as the Analysis of Impediments to Fair Housing Choice, and it is a need expressed continually by the residents of our community. The City continually works to be able to provide these

crucial housing units.

While the City is not a direct provider of affordable housing, it does assist developers and non-profit organizations with affordable housing funding. The City is currently working with multiple affordable housing developers on several promising projects that will further alleviate the impediments to housing choice that the affordable housing crisis continues to present.

Including 2022, the City has funded acquisition and rehabilitation of existing affordable rental units in collaboration with non-profit organizations and leverages other City monies to assist with financing new construction.

As a result of feedback from the public regarding the City's ordinances and policies that may be unintentionally causing barriers to housing construction and affordability, staff and City Council have proactively looked for ways to increase the number of affordable units, whether by creating workable, custom-fit policies unique to Merced, adjusting fee schedules to encourage the construction of affordable units either directly by developers or via a new City-maintained Housing Trust Fund, by seeking funding opportunities and creative subsidy layering strategies, or a combination of these.

Unfair Lending Practices:

Homebuyer education classes remains a goal for future Annual Plan funding. However, residents who will be taking advantage of First Time Homebuyer Program through 2021 CalHome funding will receive homebuyer education training.

These classes give residents the knowledge they need to help them recognize any unfair lending practices in their future home purchase transactions.

Fair Housing Education Efforts

Project Sentinel's fair housing program directly served approximately 34 residents through 10 case investigations that were performed, 113 residents through information, intake, and referral calls, for a total of approximately 147 residents. Additional residents were reached through distribution of over 250 brochures that provided fair housing information at events such as community fairs, schools, and through other community organizations. Approximately 1087 mailers were sent directly to residents living in low-income areas of the city to further reach and inform residents. The extension of City services that Project Sentinel provided was instrumental during and after the January 2023 storms and resulting flooding that affected many tenants and homeowners. During preparation of the 2020-2024 Consolidated Plan and 2020 Update to the Analysis of Impediments for Fair Housing Choice, Housing staff met with Project Sentinel to discuss the housing complaints that Project Sentinel typically encounters in serving the tenants, landlords, and other individuals living in Merced, and how we can address fair housing impediments. City Housing staff is committed to furthering those efforts throughout the remainder of this Consolidated Plan period. The City of Merced Housing Division has a

Fair Housing Resources and Services webpage on its website, providing multi-language downloadable resources to immigrants, families with children, and veterans, among others, and provides the website and direct contact information for Project Sentinel, to better connect residents who need assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Coronavirus pandemic presented an enormous hurdle for our staff, in addition to staffing constraints, both of which we continue to recover from. As a result, on-site monitoring of public service projects through site checks or office visits could not be performed, but we continued to communicate with each subrecipient by email, online meetings, and telephone calls to make sure programs continued as much as possible under the circumstances. Loan servicing has continued in-house by current Housing Division staff. There were no problems that needed mitigation as a result of these monitoring efforts.

Monitoring remains an area that our division can improve upon, especially with new subrecipients and as new Housing staff comes on board and increases their knowledge of programs and procedures.

Multi-Family Housing Program Monitoring

City Housing staff conducts site visits and audits annually to multi-family housing subrecipients to review record keeping, upkeep of facility, and ensure that eligibility requirements are being maintained. If discrepancies are found, the subrecipient will be informed during the on-site visit, provided a formal letter, and provided 30-days to correct any findings and/or work with staff for a reasonable timeline in achieving compliance for those items. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. Before each monitoring, the City allows each subrecipient reasonable time to prepare for the monitoring.

Single-Family Housing Program Monitoring

Homes rehabilitated or purchased with CDBG or HOME funds for use as rental properties for moderate to low-income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. Given a small staff, City of Merced Housing visitations to all sites is not feasible; instead, staff ensures that a minimum of one or two sites is visited. If discrepancies are found, the subrecipient and/or on-site manager will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and/or work with staff for a reasonable timeline.

Public Service/Other Activity Monitoring

The City has established monitoring procedures for its subrecipients to ensure compliance with all CDBG and HOME requirements and objectives. Those procedures include written contracts and invoicing before funds are distributed; workshops with applicants and new subrecipients to ensure an

understanding of reporting requirements; clear timelines for measured success; reporting forms that include hours, task, client demographic information, and income range; and, clear provision of information on HUD's cost and other principles. Reports are required with each invoice, and year-end evaluations are required. All sub-recipients normally receive one on-site visit during the program year.

Minority Outreach

Annual public outreach and project funding processes involve translated notices and invitations to both Hmong and Latino commerce and service provider groups. The Merced Lao Family Community Inc. is the main support organization that provides social and business services to Hmong residents, and the Hispanic Chamber of Commerce is included in all processes. Language interpretation is provided and available at all meetings held throughout the year, and subrecipients are required to provide or arrange for language interpreters to clients, when needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2022-23. The public was notified of the CAPER's availability through notifications in two newspapers, website postings, at a public meeting, and the City Council approval meeting. The CAPER report process was also mentioned during City Council and other meetings throughout the year when speaking with local housing and other community advocates.

The availability of the FY 2022 CAPER for public review and a request for comments was publicly noticed in the following ways:

- July 19, 2023 - Notices were posted on the Housing Division Public Notices webpage.
- July 20, 2023 - A Public Notice was published in the Merced Sun-Star daily print and online newspaper.
- July 20, 2023 - A Public Notice was published in the Merced County Times weekly print and online newspaper. The notice informed the public how special accommodations for the CAPER public input process could be requested.
- July 27, 2023 – A Public Meeting to solicit public input was held in the Sam Pipes Meeting Room, 1st Floor City Hall, from 5:30-6:30 p.m.
- August 18, 2023, to September 8, 2023 - A 15-day Public Review and Comment Period was held and extended another seven days, for a total of 22 days; Draft CAPER posted on City website and available for viewing in the Housing Division office.
- September 18, 2023 – Public Meeting at City Hall to request Council action to approve the CAPER.

During the program year, no Substantial Amendments were made to the 2022 Annual Plan.

One Technical Amendment was made during the Program Year:

- Project 8 - Sierra Saving Grace Emergency Rent/Mortgage/Utility Subsistence Payments Program: increased planned funding from \$30,000 to the contracted amount of \$32,730 (9.1% increase). The increased amount represents the approximate amount that SSG's 2021 Emergency Assistance program was unable to spend by June 30, 2022 (2021-22 Program Year). The City disencumbered the prior program year's unspent funds, carried them over over to 2022-23 as unencumbered Carryover Funds, then re-encumbered them into the 2022-23 Emergency Assistance Program, resulting in the increased amount. The planned use of funds did not change, and they remained available for use by residents of the city. All funds were expended by late February 2023.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Priorities identified in the 2022 Annual Action Plan were implemented and remained unchanged through the program year.

Each year, community outreach efforts are meaningful and informed when developing the Annual Action Plan. City staff continually seeks new ways to expand outreach and community engagement, and the input gleaned from citizens gets prioritized during the development of the plan. Our goal is to strive to meet the community's most pressing needs when determining project funding.

The City takes a proactive approach and continually evaluates programs, projects, and activities to ensure they are meeting targeted goals, as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. CDBG timeliness expenditure ratios are monitored each month, as are HOME commitment and expenditure deadlines.

The City's Citizen Participation Plan (CPP) allows minor and technical amendments to be reviewed and authorized by the City Manager. Substantial amendments are defined by the CPP as a change that affects more than 75% of the allocation of funding in any project and/or the total distribution. Substantial amendments require public notices be published in local newspapers and a 30-day public review and comment period. No public hearing is required by the CPP, but the City encourages resident's participation in all phases, including at City Council meetings. No amendments to the CPP were made during the 2022 program year.

The Goals and Objectives established in the 2020-2024 Consolidated Plan and 2021 Annual Action Plan did not change during the 2022 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Coronavirus pandemic presented an enormous hurdle for our staff and subrecipients for program monitoring, especially the ability to safely perform on-site visits between City staff, site managers, and residents of units. As restrictions of the Pandemic lifted, the Housing Division and subrecipients were still recovering from the effects of delays during these times. The 2022 program year was spent entirely on the effort to catch up to expenditure hurdles caused by both the Pandemic-related overlapping delays and the large amount of CDBG and HOME program income that has come in during this Consolidated Plan period, as well as remedying issues discovered in a January 2020 Environmental monitoring by HUD, while pushing forward current programs. Thus, on-site monitoring of affordable housing units was unfortunately affected by these dilemmas and efforts and efforts in other areas and was less of a priority.

Staff is in continual contact with subrecipients that manage these developments, and as a result of those communications, we are confident that there are no problems that would cause non-compliance with housing codes or other applicable regulations.

Single-Family Housing Program Monitoring

Homes rehabilitated or purchased with HOME funds for use as rental properties for moderate- to low-income families are normally monitored annually by Housing staff. The owner is provided a letter requesting information and income verification of the renter. Given a small staff, City of Merced Housing Division visitations to all sites is not feasible; instead, staff ensures that a minimum of one or two sites is visited. If discrepancies are found, the subrecipient and/or on-site manager will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and/or work with staff for a reasonable timeline.

Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits annually to multi-family housing sub-recipients to review record keeping, the upkeep of facility, and to ensure eligibility requirements are being maintained. A City inspector is part of this tour, and if discrepancies are found, the subrecipient is informed during the on-site tour, provided a formal letter, and provided 30-days to correct the finding and/or work with staff for a reasonable timeline.

Annual audits are required by these subrecipients for their programs. If discrepancies in this area are found, the subrecipient is informed immediately, and a formal letter is mailed. The subrecipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure the requirements are understood and that compliance is attained. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing subrecipients.

Since October of 2020, the City has enlisted the services of RSG, Inc. for multi-family rental project monitoring, including monitoring for income-eligibility and tenant file inspections. RSG's services are professional, knowledgeable, and efficient, and the City intends to keep using their services for large-scale rental housing monitoring. Housing staff still participates in on-site monitoring for unit inspections.

Inspections and Property Standards for Projects Using HOME funds

The inspection schedule in 24 CFR 92.504(d) notes that inspections are required at two different stages of a project; at project completion, and during the period of affordability, to determine that the project meets the property standards contained in 24 CFR 92.251. These required Property Standards include specific requirements for new construction projects, rehabilitation projects, acquisition of standard/existing housing, occupied housing by tenants receiving HOME tenant-based rental assistance, manufactured housing, and ongoing property condition standards for rental housing.

New Construction Projects

Section 92.251 Property Standards for new construction projects require that, first, the project meet State and Local codes, ordinances, and zoning requirements. Second, all new construction projects must also meet: 1) accessibility requirements contained in 24 CFR Section 8 (Nondiscrimination Based on Handicap in Federally Assisted Programs and Activities), 2) any disaster mitigations, 3) written cost estimates and construction contracts/documents, 4) progress and final construction inspections, and 5) requirements for the provision of broadband infrastructure.

During the 2022 Program Year, as previously mentioned in this CAPER, the Childs and B Affordable Housing Project completed construction and each building received a separate Certificate of Completion (CO). All CO clearances were issued by the end of July 2022. Architectural plans were reviewed for accessibility and broadband infrastructure during the permitting process by City Building Division staff and several inspections were required during construction of the residential and community building structures on the project site.

(Inspections and Property Standards continued)

Acquisition of Standard/Existing Housing and Rehabilitation Projects:

Section 92.251 Property Standards for rehabilitation projects have specific standards that require health and safety or life threatening deficiencies be addressed immediately if the unit is occupied, and that major systems, such as roofing and plumbing, be addressed in rehab activities. Lead based paint, accessibility, state and local codes, and broadband infrastructure requirement for projects involving more than four units.

The City of Merced has used HOME funds in past owner-occupied rehab projects. The last such project was in 2016 in partnership with Habitat for Humanity Merced/Stanslaus Counties with their Brush for Kindness program.

Existing standard housing units that are acquired with HOME funds for rental housing and units that were built within a year before the commitment of funds must meet the new construction and rehabilitation standards.

The City of Merced typically utilizes CDBG funding for its Acquisition with Rehabilitation projects. However, the City has used some HOME funds to supplement the use of CDBG funding in past years. The City generally follows the Section 92.251 acquisition and rehab property standards in CDBG assisted projects, with lead based paint, health and safety, and accessibility being the first and most important focus of rehab activities.

Acquisition with Rehab projects that have included the use of HOME funds in recent years include:

PY2020: Sierra Saving Grace Acq/rehab of 1890 Calimryna Avenue: \$93,249 of HOME funds were used in the purchase and rehab of this existing duplex. This project was severely affected by COVID-19 related Annual Plan delays and supply chain issues. Rehabilitation activities conversion of the existing garage to a studio unit. The purchase of the property occurred on 11/30/2021. A Certificate of Occupancy was issued for the original duplex on 4/14/23, and the garage conversion received its occupancy clearance on 8/29/2023, during the 2022 program year. All three units are used for rental housing. This project required extensive monitoring of inspections by Housing staff during the rehab and permitting process to oversee ADA accessibility requirements were met.

Tenant-Based Rental Assistance and Manufactured Housing:

The City of Merced has not used HOME funds for tenant based rental assistance or manufactured housing.

Ongoing Property Condition Standards for Rental Housing:

The City of Merced is in the process of extensively updating its Monitoring Policies and Procedures to

include inspection checklists, property standards requirements, and a strict monitoring schedule for the new rental housing projects that have recently completed and are now due for first-year inspections. This has been an ongoing priority on the City's tasklist; however, staffing levels have hindered its progress. When levels return to normal, this will be a focus for Housing Division staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division is responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly scheduled public meetings.
- The City shall, at times, display informational posters in the Merced City Hall Lobby, which is open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

This year, the City continued the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include seminars, educational pamphlets, and counselors to assist renters with any fair housing questions or problems.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In January 2021, the City received a large loan payoff of HOME and Section 108 Loan Guarantee funds from The Grove Apartments in January 2021. The City used a \$2,400,000 portion of the \$3,877,751 of CDBG funds received in that transaction towards the Childs and B Street Affordable Housing Project via a Substantial Amendment process during the 2020-21 program year. The remaining CDBG funds were allocated through the 2021 and 2022 Annual Plans to several public improvement projects that did were

unfortunately not able to be implemented during the 2022 program year. While some funds are carried over to new 2023 projects, the City is progressing on two prior year infrastructure projects.

Like was reported in the 2021 CAPER, the remaining HOME funds left from The Grove Apartments loan payoff will be used towards new affordable housing projects during the 2023 program year, as will the remaining LMI Asset Funds.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The HOME program objectives continue with promoting, maintaining, and providing affordable housing by working with affordable housing developers and nonprofit organizations.

Staff worked with Habitat for Humanity Stanislaus to assist homeowners with rehabilitation of their properties (though the program was not in contract before the end of the program year); Sierra Saving Grace and Merced Rescue Mission with the acquisition of properties to increase the number of permanent supportive and affordable housing units within the community; and, Central Valley Coalition for Affordable Housing as our CHDO partner.

In April 2021, the City published an open RFQ (Request for Qualifications) to continuously recruit affordable housing developers as potential partners for both current and future affordable housing projects. The RFQ attracted several affordable housing developers, whom in 2022 we continued working with on several viable future and progressing projects in the City of Merced. This RFQ list will also be utilized for a future HOME-ARP assisted rental housing project.

In April through May 2021, an RFP (Request for Proposal) was published to enlist proposals from affordable housing providers for disposition of properties owned by the City as Housing Successor Agency to the former Redevelopment Agency. During 2022, the City continued working with three of these developers – Fuller Center for Housing of Merced County, Linc Housing, and Certified Containers 915 – on affordable housing developments using Housing Successor and State-awarded grant funding.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.	1				
Assisted residents to apply for, or attend vocational/technical training.	1				
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	1				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

As an entitlement jurisdiction that receives annual formula grants of CDBG and HOME and special allocations such as CDBG-CV and HOME-ARP funding, the City of Merced is required to comply with Section 3 regulations.

The current benchmarks are:

- 25 percent of all labor hours must be performed by a Section 3 worker; and,
- 5 percent of labor hours must be performed by Targeted Section 3 workers

For the 2022 program year, which is the second year of CAPER reporting required by the 2020 Final Rule, the City of Merced did not provide HUD assistance to any housing rehabilitation, housing construction, and other public construction project that exceeded a per-project threshold of \$200,000. The City did provide housing rehabilitation funds to three acquisition with rehab projects by Sierra Saving Grace – however, the amount of the rehab portion of each project did not exceed the threshold amount.

If the City had not been able to meet the above benchmarks in this or in any year for any qualifying project, Qualitative Effort reporting using the above table would have been necessary. Section 3 requirements do not apply to public service projects, as they do not include housing rehab, construction, or other public construction above \$200,000. Therefore, public service projects typically would not be included on the table.

However, through CDBG funding, the City enlisted subrecipient public service programs that fulfilled some of the above services to low-income residents and have included these activities in the table.

What is Section 3?

Section 3 is a provision of the Housing and Urban Development Act of 1968, since amended and expanded, for the purpose of ensuring that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing federal, state, and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of governmental assistance for housing and to business concerns which provide economic opportunities to low- and very low-income persons. The HUD Act of 1968 was enacted as a result of civil unrest in the 1960's, to which nationwide high unemployment was a contributing cause.

Training or employment opportunities resulting from public housing development or operating assistance including administration, management, clerical support, and construction, as well as those

that arise in connection to a HUD-funded housing rehabilitation, housing construction, or other public construction project that exceeds \$200,000, are subject to compliance with Section 3. Additionally, contracting opportunities arising from public housing and other Section 3 projects are required to be given to business concerns that provide economic opportunities to low- and very-low persons.

A Final Rule to the Section 3 regulations took effect on November 30, 2020, and creates more effective incentives for employers to retain and invest in their targeted workers, streamline reporting by aligning them with typical business practices, provide for program-specific oversight, and clarify the obligations of entities covered by Section 3. This Final Rule requires certain benchmarks to be met, which are updated by the Secretary of HUD every three years.

Attachments

1. City Council Resolution 2023-75 and Certificates of Consistency



CITY CLERK'S CERTIFICATE

I, STEPHANIE DIETZ, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

RESOLUTION 2023-75

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF MERCED, CALIFORNIA,
APPROVING THE 2022-2023 PROGRAM YEAR
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: September 25, 2023

STEPHANIE DIETZ,
CITY CLERK



BY: Alejandra Medina
ALEJANDRA MEDINA
Deputy City Clerk

RESOLUTION NO. 2023- 75

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF MERCED, CALIFORNIA,
APPROVING THE 2022-2023 PROGRAM YEAR
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG) and the Home Investment Partnership Program (HOME) for the 2022-2023 Program Year; and,

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2022-2023 Program Year; and,

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and,

WHEREAS, the City spent approximately \$3,175,377 in CDBG, CDBG Coronavirus (CDBG-CV), and HOME funds during the 2022-2023 Program Year, and at least 70 percent of CDBG/CDBG-CV and 100 percent of HOME fund expenditures were used to assist low-to-moderate income persons, defined as those with incomes at or below the Section 8 low-income limit, and those whose annual incomes do not exceed 80 percent of the median income for Merced County, as determined and established by HUD;

WHEREAS, the City Manager is the certifying executive officer for all related HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2022-2023 Program Year CAPER and authorizes the City Manager to execute all related documents and to direct staff to submit the approved report to HUD on behalf of the City of Merced.

N:\SHARED\HOUSING\Documents\Reports\CAPER\2022-2023 CAPER\Resolution\Resolution Format.docx

PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the 18th day of September 2023, by the following vote:

AYES: 7 Council Members: BOYLE, DEANDA, ORNELAS, PEREZ,
SERRATTO, SMITH, XIONG

NOES: 0 Council Members: NONE

ABSENT: 0 Council Members: NONE

ABSTAIN: 0 Council Members: NONE

APPROVED:


Mayor


ATTEST:
STEPHANIE R. DIETZ, CITY CLERK

BY: 
Assistant/Deputy City Clerk



(SEAL)

APPROVED AS TO FORM:

 8/28/23
City Attorney Date

N:\SHARE\HOUSING\Documents\Reports\CAPER\2022-2023 CAPER\Resolution\Resolution Format.docx

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan or
State Consolidated Plan
(All PHAs)**

U. S Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2024

**Certification by State or Local Official of PHA Plans
Consistency with the Consolidated Plan or State Consolidated Plan**

I, Stephanie R. Dietz, the City Manager,
Official's Name *Official's Title*

certify that the 5-Year PHA Plan for fiscal years _____ and/or Annual PHA Plan for fiscal
year 2022-2023 of the Housing Authority of the County of Merced is consistent with the
PHA Name

Consolidated Plan or State Consolidated Plan including the Analysis of Impediments (AI) to Fair
Housing Choice or Assessment of Fair Housing (AFH) as applicable to the

City of Merced
Local Jurisdiction Name

pursuant to 24 CFR Part 91 and 24 CFR §§ 903.7(o)(3) and 903.15.

Provide a description of how the PHA Plan's contents are consistent with the Consolidated Plan or
State Consolidated Plan.

Both the Authority's and Local Consolidated Plans emphasize efforts to provide clean, safe, and
permanent housing to low-income and/or homeless families and individuals. Both plans also
emphasize efforts to house homeless veterans.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. **Warning:** HUD will
pursue false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official:	Title:
Stephanie R. Dietz	City Manager
Signature: <u>Stephanie R. Dietz</u>	Date: <u>8/26/22</u>

The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S.
Code, Section 1701 et seq., and regulations promulgated thereunder at Title 22, Code of Federal Regulations. Responses to the collection of information
are required to obtain a benefit or to retain a benefit. The information requested does not lead itself to confidentiality. This information is collected to
ensure consistency with the consolidated plan or state consolidated plan.

Public reporting burden for this information collection is estimated to average 0.16 hours per year per response, including the time for reviewing
instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD
may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

U.S. Department of Housing
and Urban Development

Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Project Sentinel, Inc.

Project Name: Education and Outreach Initiative

Location of the Project: 1490 El Camino Real, Santa Clara, CA 95050

Name of
Certifying Jurisdiction: City of Merced

Certifying Official
of the Jurisdiction Name: Stephanie Dietz

Title: City Manager

Signature: Stephanie Dietz

Date: 11/2/22

Public reporting burden for this collection of information is estimated to average 5.6 hours per response, including the time for reviewing instructions, completing the form, gathering existing data from other sources, conducting the collection of data, reviewing existing data, and updating the information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Service, Paperwork Project (0182-0001), Washington, DC 20543-0001. This agency may not conduct or sponsor a collection of information unless it displays a valid OMB control number.

Privacy Act Statement: This form does not collect PRA information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 92, 24 CFR part 578, and is authorized by the McKinney-Vento Act, as amended by E. 895 The homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11271 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project sponsor is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirements of 24 CFR part 92. Failure to submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removed from the review process and rejection in the competitive process.

OMB Approval No. 2506-0112 (Exp. 1/31/2022)

U.S. Department of Housing
and Urban Development

Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Merced, County of

Project Name: CA-520 Merced City and County Continuum of Care

Location of the Project: City of Merced, County of Merced (see attached list)

Name of
Certifying Jurisdiction: City of Merced

Certifying Official
of the Jurisdiction Name: Stephanie Dietz

Title: City Manager

Signature: Stephanie Dietz

Date: 11/21/22

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-sign CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Privacy Act Statement. This form does not collect SSN information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 91, 24 CFR Part 578, and is authorized by the McKinney-Vento Act, as amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11371 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

OMB Approval No. 2506-0112 (Exp. 7/31/2022)

2. PR26 Financial and Activity Summaries (CDBG and CDBG-CV)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PI26 - CDBG Financial Summary Report
Program Year 2022
MERCED, CA

DATE: 08-17-23
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,075,696.58
02 ENTITLEMENT GRANT	1,099,911.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	399,271.89
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(4,373.74)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,570,905.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,766,068.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,766,068.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,911.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,987,979.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,582,926.28

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,077,924.61
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,688,163.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,766,088.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,766,068.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	2,766,068.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	227,958.57
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	143,152.02
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	109,593.76
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(118,414.83)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	142,695.02
32 ENTITLEMENT GRANT	1,099,911.00
33 PRIOR YEAR PROGRAM INCOME	244,631.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(10,797.87)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,333,744.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,911.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	75,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	183,911.45
42 ENTITLEMENT GRANT	1,099,911.00
43 CURRENT YEAR PROGRAM INCOME	399,271.89
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(4,373.74)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,494,009.15
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.30%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	17	1175	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	14G	LMI	\$515,022.48
2022	15	1192	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #3 - 14G/LMI	14G	LMI	\$532,882.13
Total						\$1,077,904.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	1186	6752591	LifeLine CDC "Empower Loughborough Community" (OSH / LMA) - PSA	05H	LMA	\$24,537.82
						Matrix Code	\$24,537.82
2021	14	1172	6755559	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	05Q	LNC	\$17,270.06
2022	7	1190	6754093	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	05Q	LNC	\$17,380.79
2022	7	1190	6752591	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	05Q	LNC	\$15,339.21
						Matrix Code	\$50,000.06
2020	4	1170	6755559	Harvest Time - Food Distribution Program - 05W	05W	LNC	\$10,000.00
2020	4	1170	6726476	Harvest Time - Food Distribution Program - 05W	05W	LNC	\$2,026.00
2021	15	1176	6754918	Harvest Time - Food Distribution Program - 05W	05W	LNC	\$19,343.09
2021	15	1176	6726476	Harvest Time - Food Distribution Program - 05W	05W	LNC	\$19,664.68
2022	9	1191	6754093	Harvest Time - Food 4 You Program - 05W/LMC	05W	LNC	\$18,483.59
2022	9	1191	6752591	Harvest Time - Food 4 You Program - 05W/LMC	05W	LNC	\$6,453.23
2022	9	1191	6786771	Harvest Time - Food 4 You Program - 05W/LMC	05W	LNC	\$14,621.19
						Matrix Code	\$90,591.77
2020	4	1171	6704918	Simple Squadron - Employment Readiness and Transitional Shelter Support Program - 05Z	05Z	LNC	\$28,876.95
2021	16	1182	6755559	Alliance for Community Transformations "Economic Stability" - 05Z	05Z	LNC	\$802.65
2021	16	1182	6754093	Alliance for Community Transformations "Economic Stability" - 05Z	05Z	LNC	\$1,917.88
2021	16	1182	6786771	Alliance for Community Transformations "Economic Stability" - 05Z	05Z	LNC	\$30,131.44
						Matrix Code	\$62,828.92
2021	18	1174	6762591	Mercado Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMI	14G	LMI	\$400,000.00
2021	18	1174	6786771	Mercado Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMI	14G	LMI	\$40,000.00
2022	15	1203	6786771	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #1 - 14G/LMI	14G	LMI	\$415,637.24
2022	15	1201	6786771	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #2 - 14G/LMI	14G	LMI	\$694,567.58
						Matrix Code	\$1,460,204.82
Total							\$3,688,163.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	12	1186	6752591	No	LifeLine CDC "Empower Loughborough Community" (OSH / LMA) - PSA	B21MC062044	EN	05H	LMA	\$24,537.82
									Matrix Code	\$24,537.82
2021	14	1172	6755559	No	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	B21MC062044	EN	05Q	LNC	\$17,270.06
2022	7	1190	6754093	No	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	B22MC062044	EN	05Q	LNC	\$17,380.79
2022	7	1190	6752591	No	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC	B22MC062044	EN	05Q	LNC	\$15,339.21
									Matrix Code	\$50,000.06
2020	4	1170	6755559	No	Harvest Time - Food Distribution Program - 05W	B20MC062044	EN	05W	LNC	\$10,000.00
2020	4	1170	6726476	No	Harvest Time - Food Distribution Program - 05W	B20MC062044	EN	05W	LNC	\$2,026.00
2021	15	1176	6754918	No	Harvest Time - Food Distribution Program - 05W	B21MC062044	EN	05W	LNC	\$19,343.09
2021	15	1176	6726476	No	Harvest Time - Food Distribution Program - 05W	B21MC062044	EN	05W	LNC	\$19,664.68
2022	9	1191	6754093	No	Harvest Time - Food 4 You Program - 05W/LMC	B22MC062044	EN	05W	LNC	\$18,483.59
2022	9	1191	6752591	No	Harvest Time - Food 4 You Program - 05W/LMC	B22MC062044	EN	05W	LNC	\$6,453.23
2022	9	1191	6786771	No	Harvest Time - Food 4 You Program - 05W/LMC	B22MC062044	EN	05W	LNC	\$14,621.19



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	1171	6704918	No	Simple Equation - Employment Readiness and Transitional Shelter Support Program - 05Z	820MCO02044	EN	05W	Matrix Code	\$90,591.77
								05Z	LNC	\$29,975.95
2021	16	1182	6705559	No	Alliance for Community Transformations "Economic Stability" - 05Z	821MCO02044	EN	05Z	LNC	\$802.55
2021	16	1182	6754093	No	Alliance for Community Transformations "Economic Stability" - 05Z	821MCO02044	EN	05Z	LNC	\$1,917.88
2021	16	1182	6786771	No	Alliance for Community Transformations "Economic Stability" - 05Z	821MCO02044	EN	05Z	LNC	\$30,131.44
								05Z	Matrix Code	\$62,828.92
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$227,958.57
Total										\$227,958.57

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	1181	6705559	Continuum of Care - Merced County	20		\$75,000.00
					20	Matrix Code	\$75,000.00
2022	1	1189	6726476	Direct Housing Administration - COBG & HOME	21A		\$35,931.92
2022	1	1189	6754093	Direct Housing Administration - COBG & HOME	21A		\$14,582.42
2022	1	1189	6782591	Direct Housing Administration - COBG & HOME	21A		\$3,527.57
2022	1	1189	6786771	Direct Housing Administration - COBG & HOME	21A		\$28,184.82
					21A	Matrix Code	\$83,186.83
2022	2	1188	6726476	Indirect Administration (COBG) - 21B	21B		\$13,474.98
2022	2	1188	6754093	Indirect Administration (COBG) - 21B	21B		\$4,452.96
2022	2	1188	6786771	Indirect Administration (COBG) - 21B	21B		\$5,738.44
					21B	Matrix Code	\$24,707.28
2022	2	1187	6726476	Indirect Administration (HOME Activities) - 21H	21H		\$20,733.84
2022	2	1187	6754093	Indirect Administration (HOME Activities) - 21H	21H		\$6,513.36
2022	2	1187	6786771	Indirect Administration (HOME Activities) - 21H	21H		\$10,370.04
					21H	Matrix Code	\$38,017.34
Total							\$221,911.45

**PR26 - CDBG FINANCIAL SUMMARY REPORT
PROGRAM YEAR 2022
MERCED, CA**

DATE: 8/17/2023

EXPLANATION OF ADJUSTMENTS

Line #07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

Program Income Received PY 21/22, but not receipted in IDIS until PY 22/23	-\$4,373.74
Program Income Received PY 22/23, but not receipted in IDIS until PY 23/24	\$0.00
LINE #07 TOTAL:	-\$4,373.74

Line #30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS

IDIS Activity #1182 Alliance for Community Transformations	PGM Year: 2021	-\$44,280.00
\$44,280.00 PY 2021 PS Contracts executed in PY 2022 with PY 2021 funds.		
IDIS Activity #1186 Lifeline CDC "Empower Loughborough Community	PGM Year: 2021	-\$25,000.00
\$25,000.00 PY 2021 PS Contracts executed in PY 2022 with PY 2021 funds.		
IDIS Activity #1194 Symple Equazion "Symple Soul" - Youth Work Rediness	PGM Year: 2021	-\$61,310.00
\$61,310.00 PY 2021 PS Contracts executed in PY 2022 with PY 2021 funds.		
IDIS Activity #1171 Symple Equazion "Employment Readiness & Transitional Shelter Support Program"	PGM Year: 2020	\$8,983.05
Funds Disencumbered in PY 2022 for PY 2020 PS Activity		
IDIS Activity #1172 Sierra Saving Grace - Emergency Assistance	PGM Year: 2021	\$2,729.94
Funds Disencumbered in PY 2022 for PY 2021 PS Activity		
IDIS Activity #1186 Lifeline CDC "Empower Loughborough Community	PGM Year: 2021	\$462.18
Funds Disencumbered in PY 2022 for PY 2021 PS Activity		
LINE #30 TOTAL:		-\$118,414.83

Line #34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP

Line #7 (Adjustment to Compute Total Available) of the Prior year's report for program income.	
Program Income Received PY 20/21, but not receipted in IDIS until FY 21/22	-\$12,823.61
Program Income Received PY 21/22, but not receipted in IDIS until FY 22/23	\$2,025.74
LINE #34 TOTAL:	-\$10,797.87

Line #44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

Program Income Received PY 21/22, but not receipted in IDIS until FY 22/23	-\$4,373.74
LINE #44 TOTAL:	-\$4,373.74



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,193,573.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,193,573.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	502,737.59
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	502,737.59
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	690,835.41

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	502,737.59
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	502,737.59
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	502,737.59
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	391,161.71
17 CDBG-CV GRANT	1,193,573.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	32.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,193,573.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1159	6512897	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$8,625.51
			6590144	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$51,757.97
			6652196	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$61,167.02
			6676344	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$7,108.79
			6705559	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$22,825.40
			6786771	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$5,884.05
	9	1160	6705559	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	05Q	LMC	\$33,792.97
	10	1161	6652196	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	05W	LMA	\$200,000.00
	11	1164	6652196	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ	18A	LMJ	\$7,500.00
		1165	6582900	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	\$7,480.00
			6617433	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	\$1,883.32
			6652196	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	\$6,069.16
			6726476	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	\$1,155.25
			6762591	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	18B	LMA	\$10,584.73
		1169	6652196	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	18B	LMA	\$3,965.99
			6705559	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	18B	LMA	\$1,102.98
			6726476	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	18B	LMA	\$1,155.25
			6762591	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	18B	LMA	\$4,529.20
		1177	6652196	17th Street Public House - SBA - CDBG-CV - 18A/LMJ	18A	LMJ	\$7,500.00
		1178	6652196	Kind Neighbor LLC - SBA - CDBG-CV - 18A/LMJ	18A	LMJ	\$7,500.00
		1179	6652196	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMCMC	18C	LMCMC	\$7,500.00
		1183	6705559	Cat's Beauty Supply - Microenterprise - CDBG-CV - 18C - LMCMC	18C	LMCMC	\$6,150.00
		1184	6726476	USA Gardening - Microenterprise - CDBG-CV - 18C - LMCMC	18C	LMCMC	\$7,500.00
		1185	6726476	The Partisan - SBA - CDBG-CV - 18A - LMJ	18A	LMJ	\$7,500.00
		1196	6762591	Deli Delicious - SBA - CDBG-CV - 18A - LMJ	18A	LMJ	\$7,500.00
		1197	6762591	Joe on the Go Cafe - SBA - CDBG-CV - 18A - LMJ	18A	LMJ	\$7,500.00
		1198	6762591	Curves - SBA - CDBG-CV - 18A - LMJ	18A	LMJ	\$7,500.00
Total							\$502,737.59



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LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1159	6512897	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$8,625.51
			6590144	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$51,757.97
			6652196	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$61,167.02
			6676344	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$7,108.79
			6705559	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$22,825.40
			6786771	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$5,884.05
	9	1160	6705559	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	05Q	LMC	\$33,792.97
	10	1161	6652196	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	05W	LMA	\$200,000.00
Total							\$391,161.71

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

3. Annual Performance and HOME Match Reports (40107, 40107-A)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2022	Ending 06/30/2023	Date Submitted (mm/dd/yyyy) 08/23/2023
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Part I Participant Identification

1. Participant Number MC060227	2. Participant Name CITY OF MERCED
3. Name of Person completing this report DAWN MENDONCA	4. Phone Number (include Area Code) 209-385-6863
5. Address 678 W. 18TH STREET	6. City MERCED
7. State CA	8. Zip Code 95340

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$2,603,071.76	2. Amount received during Reporting Period \$264,033.03	3. Total amount expended during Reporting Period \$0.00	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$2,867,104.79
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0					
2. Dollar Amount	\$0.00					
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	\$0.00					
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0					
2. Dollar Amount	\$0.00					
D. Sub-Contracts						
1. Number	0					
2. Dollar Amounts	\$0.00					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0.00					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	\$0.00				
2. Businesses Displaced	0	\$0.00				
3. Nonprofit Organizations Displaced	0	\$0.00				
4. Households Temporarily Relocated, not Displaced	0	\$0.00				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$0.00					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and DevelopmentOMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2022	
1. Participant No. (assigned by HUD) 07/01/2022		2. Name of the Participating Jurisdiction CITY OF MERCED		3. Name of Contact (person completing this report) 08/23/2023
5. Street Address of the Participating Jurisdiction DAWN MENDONCA			4. Contact's Phone Number (include area code) CITY OF MERCED	
6. City 209-385-6863	7. State 678 W. 18TH STRE	8. Zip Code MERCED		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	CA	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	95340	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ \$2,603,071.76
4. Match liability for current Federal fiscal year			\$ \$264,033.03
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ \$0.00

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
\$0.00	\$2,867,104.7	0						\$0.00
					0			
		\$0.00						0
		\$0.00			0			\$0.00
		0						
\$0.00						0	\$0.00	0
\$0.00	0	\$0.00	0	\$0.00	0			
		\$0.00						

page 1 of 4 pages

form HUD-40107-A (12/94)

form HUD-40107-A (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
 3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
 5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
 7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
 9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
 7. Administrative costs

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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MERCED, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$604,473.89	\$604,473.89	\$0.00
1999	0.0%	\$638,068.66	\$638,068.66	\$0.00
2000	0.0%	\$324,733.86	\$324,733.86	\$0.00
2001	0.0%	\$521,890.85	\$521,890.85	\$0.00
2002	0.0%	\$227,947.13	\$227,947.13	\$0.00
2003	0.0%	\$767,263.61	\$767,263.61	\$0.00
2004	0.0%	\$669,846.25	\$666,845.95	\$0.00
2005	0.0%	\$876,825.72	\$876,825.72	\$0.00
2006	0.0%	\$851,628.39	\$848,628.39	\$0.00
2007	0.0%	\$995,478.80	\$941,143.80	\$0.00
2008	0.0%	\$561,904.22	\$510,090.88	\$0.00
2009	0.0%	\$520,713.92	\$481,377.26	\$0.00
2010	0.0%	\$72,617.51	\$29,268.51	\$0.00
2011	0.0%	\$372,833.27	\$281,349.67	\$0.00
2012	0.0%	\$391,761.04	\$333,714.24	\$0.00
2013	0.0%	\$1,312,255.46	\$1,285,009.46	\$0.00
2014	0.0%	\$89,555.84	\$75,771.84	\$0.00

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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2015	0.0%	\$237,789.74	\$189,070.74	\$0.00
2016	0.0%	\$100,644.87	\$72,423.52	\$0.00
2017	0.0%	\$414,972.53	\$357,496.58	\$0.00
2018	0.0%	\$251,870.67	\$221,370.67	\$0.00
2019	0.0%	\$214,851.11	\$163,851.11	\$0.00
2020	0.0%	\$26,740.18	\$11,740.18	\$0.00
2021	0.0%	\$1,141,018.39	\$1,087,024.91	\$0.00
2022	0.0%	\$74,931.41	\$4,989.20	\$0.00

4. CDBG, CDBG-CV, and HOME Fiscal, Activity, and Accomplishment Reports

LOAN PORTFOLIO AS OF JUNE 30, 2023						
	AMORTIZED	# OF	DEFERRED	# OF	TOTALS	TOTALS
	AMOUNT	LOANS	AMOUNT	LOANS	\$	#
HOUSING REHABILITATION (INCLUDES OWNER-OCCUPIED & RENTAL UNITS)	\$ 1,407,266.52	108	\$ 32,432,416.91	155	\$ 33,839,683.43	263
HOMEBUYER ASSISTANCE	\$ 77,110.14	23	\$ 858,358.06	22	\$ 935,468.20	45
TOTALS:	\$ 1,484,376.66	131	\$ 33,290,774.97	177	\$ 34,775,151.63	308

DEFERRED HOUSING LOAN BALANCES (as of 06/30/23)		
	DEFERRED AMOUNT	NUMBER OF LOANS
HOUSING REHABILITATION		
CDBG *	\$ 5,687,615.69	66
HOME *	\$ 6,057,923.63	53
CALHOME/06 - REHAB (deferred for 30 years)	\$ 41,761.22	3
NSP3 - REHAB	\$ 7,783.55	1
FUND 071 & 471	\$ 11,317,493.25	10
OTHER LOANS (miscellaneous multi-family developments)	\$ 9,319,839.57	22
TOTAL REHAB DEFERRED:	\$ 32,432,416.91	155
HOMEBUYER ASSISTANCE		
CDBG - FTHB (deferred for 5 years)	\$ -	0
HOME - FTHB (deferred for 5 years)	\$ -	0
CALHOME/06 - FTHB (deferred for 30 years)	\$ 221,070.01	9
CALHOME/12 - FTHB (deferred for 30 years)	\$ 637,288.05	13
NSP1 - FTHB (deferred for 5 years)	\$ -	0
NSP3 - FTHB (deferred for 5 years)	\$ -	0
TOTAL FTHB DEFERRED:	\$ 858,358.06	22
<p>* Housing rehabilitation loan payments can be deferred if the current housing expenses exceed 30% of the gross income. When a rehabilitation loan is deferred, the financial situation of the owner is re-examined every 3 - 5 years to determine continuing eligibility for payment deferral. Deferred loans will only accrue interest for the first 10 years.</p>		

AMORTIZED HOUSING LOAN BALANCES (as of 06/30/23)		
	AMORTIZED AMOUNT	NUMBER OF LOANS
HOUSING REHABILITATION		
HL	\$ 1,355,372.04	106
H2	\$ -	0
H3	\$ 15,031.26	1
H4	\$ -	0
H5	\$ -	0
RD	\$ 36,863.22	1
HP	\$ -	0
TOTAL REHAB AMORTIZED:	\$ 1,407,266.52	108
HOMEBUYER ASSISTANCE		
HP	\$ 75,512.56	22
H2	\$ 1,597.58	1
H3	\$ -	0
RD	\$ -	0
TOTAL FTHB AMORTIZED:	\$ 77,110.14	23



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
1A Improve Public Infrastructure & Facilities	1	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	19955	0	0.00%
							11440	57.20%	20041	0	0.00%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	20	0	0.00%		
									4000	11440	286.00%
2A Increase Owner Occupied Rehab Opportunities	2	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	8	0	0.00%
									10	0	0.00%
			CDBG: \$ / HOME: \$0 / HSA LMI Asset Fund: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%			
2B Increase Affordable Housing Opportunities	3	Affordable Housing	CDBG: \$0 / HOME: \$ / HSA LMI Asset Fund: \$700507	Rental units constructed	Household Housing Unit	92	0	0.00%	200	0	0.00%
			CDBG: \$6434 / HOME: \$	Rental units constructed	Household Housing Unit	92	0	0.00%	200	0	0.00%
			HOME: \$	Rental units constructed	Household Housing Unit	92	0	0.00%	89	0	0.00%
			CDBG: \$0 / HOME: \$ / HSA LMI Asset Fund: \$700507	Rental units rehabilitated	Household Housing Unit	8	3	37.50%	5	3	60.00%
			CDBG: \$6434 / HOME: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	7	0	0.00%
			HOME: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%			
			CDBG: \$0 / HOME: \$ / HSA LMI Asset Fund: \$700507	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			
			CDBG: \$6434 / HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%	4	0	0.00%
			HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%	1	0	0.00%
			CDBG: \$0 / HOME: \$ / HSA LMI Asset Fund: \$700507	Housing for Homeless added	Household Housing Unit	30	0	0.00%			



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
2B Increase Affordable Housing Opportunities	3	Affordable Housing	CDBG: \$6434 / HOME: \$	Housing for Homeless added	Household Housing Unit	30	0	0.00%		
			HOME: \$	Housing for Homeless added	Household Housing Unit	30	0	0.00%	30	0
2C Provide Assistance for Supportive Housing	4	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		5	0
				Housing for Homeless added	Household Housing Unit	15	0	0.00%	3	0
							1	6.67%	3	1
							42	1.50%	2290	42
3A Provide Vital Services for LMI Families	5	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	49	1.75%	2550	49
							8581	306.46%	3850	8581
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	395	0	0.00%	26	0
									68	0
									70	0
				Homelessness Prevention	Persons Assisted	155	23	14.84%	33	23
							24	15.48%	45	24
							29	18.71%	105	29
4A Provide Homeless Prevention & Support Services	6	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		225	0
				Homeless Person Overnight Shelter	Persons Assisted	400	0	0.00%		
							13	3.25%	80	13
				Homelessness Prevention	Persons Assisted	0	0		50	0
				Other	Other	0	0		555	0
5 Enhance Fair Housing Knowledge and Resources	7	Non-Homeless Special Needs	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	255	0	0.00%	85	0
									682	0

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG & HOME: Housing & Development Activities (Non-CHDO)	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH		Homeowner Housing Rehabilitated	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG & HOME: Housing & Development Activities (Non-CHDO)	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH		Housing for Homeless added	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
				2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for People with HIV/AIDS added	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	1
	Sierra Saving Grace - Supportive Housing Project - Property Acquisition		Homeowner Housing Rehabilitated	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for Homeless added	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
				2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for People with HIV/AIDS added	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
CDBG: Public Services	Merced Rescue Mission - Warming Center - 03T/LMC		Rental units rehabilitated	2A Increase Owner Occupied Rehab Opportunities 2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	2
			Homeless Person Overnight Shelter	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	13
			Overnight/Emergency Shelter/Transitional Housing Beds added	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Beds	0



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG - Public Services	Merced Rescue Mission - Warming Center - 03T/LMC		Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	13
	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC		Homeless Person Overnight Shelter	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	0
			Homelessness Prevention	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	24
			Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	24
	Symple Equazon - Employment Readiness and Transitional Shelter Support Program - 05Z -		Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	12
HOME CHDO - Childs & B Street Affordable Housing Development - CVCAH	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2020)		Rental units constructed	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	6
HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)	Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH		Homeowner Housing Rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for Homeless added	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	1
			Housing for People with HIV/AIDS added	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	1
HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)	Sierra Saving Grace - Supportive Housing Project - Property Acquisition		Homeowner Housing Rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for Homeless added	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Housing for People with HIV/AIDS added	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	2



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #1 - 14G/LMH		Homeowner Housing Rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #2 - 14G/LMH		Homeowner Housing Rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #3 - 14G/LMH		Homeowner Housing Rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
			Rental units rehabilitated	2B Increase Affordable Housing Opportunities 2C Provide Assistance for Supportive Housing	Household Housing Unit	0
PSA - CDBG: Harvest Time Homeless and LMI Food Distribution "Food 4 You" Program (22/23)	Harvest Time - Food 4 You Program -05W/LMC		Homeless Person Overnight Shelter	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	3A Provide Vital Services for LMI Families 4A Provide Homeless Prevention & Support Services	Persons Assisted	224

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	17th Street Public House - SBA - CDBG-CV - 18A/LMJP	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
			Jobs created/retained	Jobs	4
	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LMCMC	CV	Businesses assisted	Businesses Assisted	1
	Cat's Beauty Supply - Microenterprise - CDBG-CV - 18C - LMCMC	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ	CV	Businesses assisted	Businesses Assisted	1
			Jobs created/retained	Jobs	4
	Curves - SBA - CDBG-CV - 18A - LMJ	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
			Jobs created/retained	Jobs	1



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Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	Deli Delicious - SBA - CDBG-CV - 18A - LMJ	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
	Joe on the Go Cafe - SBA - CDBG-CV - 18A - LMJ	CV	Jobs created/retained	Jobs	4
			Businesses assisted	Businesses Assisted	1
	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ	CV	Facade treatment/business building rehabilitation	Business	0
			Jobs created/retained	Jobs	4
	The Partisan - SBA - CDBG-CV - 18A - LMJ	CV	Businesses assisted	Businesses Assisted	1
			Jobs created/retained	Jobs	2
	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV	CV	Businesses assisted	Businesses Assisted	1
			Facade treatment/business building rehabilitation	Business	0
CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	CV	Jobs created/retained	Jobs	4
			Businesses assisted	Businesses Assisted	1
	USA Gardening - Microenterprise - CDBG-CV - 18C - LCMCMC	CV	Facade treatment/business building rehabilitation	Business	0
CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA	CV	Homelessness Prevention	Persons Assisted	51
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	51
CDBG-CV - Public Services - Merced Social Services - The Salvation Army	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	89425
			Homelessness Prevention	Persons Assisted	40
Childs & B Street Affordable Housing Development - CVCAH(CHDO)	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2018)		Rental units constructed	Household Housing Unit	40
Childs & B Street Affordable Housing Development - CVCAH(CHDO)	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2019)		Rental units constructed	Household Housing Unit	6

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	Section 3 Report		

Grantee: MERCED

REPORT FOR CPD PROGRAM CDBG, HOME, HOME-ARP
PGM YR

Section 3 Total By Program		CDBG
Total Number of Activities		1
Total Labor Hours		428
Section 3 Worker Hours		123
Targeted Section 3 Worker Hours		107
Qualitative Efforts		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers		0
C Direct, on-the job training (including apprenticeships)		0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training		0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)		0
F Outreach efforts to identify and secure bids from Section 3 business concerns		0
G Technical assistance to help Section 3 business concerns understand and bid on contracts		0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns		0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services		0
J Held one or more job fairs		0
K Provided or connected residents with supportive services that can provide direct services or referrals		0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation		0
M Assisted residents with finding child care		0
N Assisted residents to apply for/attend community college or a four year educational institution		0
O Assisted residents to apply for or attend vocational/technical training		0
P Assisted residents to obtain financial literacy training and/or coaching		0
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns		0
R Provided or connected residents with training on computer use or online technologies		0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses		0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act		0
U Other		0



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Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2020	SAN FRANCISCO	MERCED	1163	Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)		428	123	Yes	107	Yes																					
CDBG	2020	Total for 2020					428	123	1	107		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDBG	Total						428	123	1	107		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
C Direct, on-the-job training (including apprenticeships).
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
F Outreach efforts to identify and secure bids from Section 3 business concerns.
G Technical assistance to help Section 3 business concerns understand and bid on contracts.
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
J Held one or more job fairs.
K Provided or connected residents with supportive services that can provide direct services or referrals.
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
M Assisted residents with finding child care.
N Assisted residents to apply for or attend community college or a four year educational institution.
O Assisted residents to apply for or attend vocational/technical training.
P Assisted residents to obtain financial literacy training and/or coaching.
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.
R Provided or connected residents with training on computer use or online technologies.
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
U Other

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MERCED	CA	1989	B98MC000044	\$564,000.00	\$0.00	\$564,000.00	\$564,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B98MC000044	\$542,000.00	\$0.00	\$542,000.00	\$542,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B93MC000044	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC000044	\$653,000.00	\$0.00	\$653,000.00	\$653,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC000044	\$1,103,000.00	\$0.00	\$1,103,000.00	\$1,103,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC000044	\$1,199,000.00	\$0.00	\$1,199,000.00	\$1,199,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC000044	\$1,538,000.00	\$0.00	\$1,538,000.00	\$1,538,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC000044	\$1,460,000.00	\$0.00	\$1,460,000.00	\$1,460,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC000044	\$1,468,000.00	\$0.00	\$1,468,000.00	\$1,468,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC000044	\$1,413,000.00	\$0.00	\$1,413,000.00	\$1,413,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC000044	\$1,422,000.00	\$0.00	\$1,422,000.00	\$1,422,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC000044	\$1,420,000.00	\$0.00	\$1,420,000.00	\$1,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC000044	\$1,471,000.00	\$0.00	\$1,471,000.00	\$1,471,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC000044	\$1,448,000.00	\$0.00	\$1,448,000.00	\$1,448,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC000044	\$1,526,000.00	\$0.00	\$1,526,000.00	\$1,526,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC000044	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC000044	\$1,421,389.00	\$0.00	\$1,421,389.00	\$1,421,389.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC000044	\$1,283,592.00	\$0.00	\$1,283,592.00	\$1,283,592.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC000044	\$1,262,099.00	\$0.00	\$1,262,099.00	\$1,262,099.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC000044	\$1,240,510.00	\$0.00	\$1,240,510.00	\$1,240,510.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC000044	\$1,255,163.00	\$0.00	\$1,255,163.00	\$1,255,163.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC000044	\$1,357,144.00	\$0.00	\$1,357,144.00	\$1,357,144.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC000044	\$1,129,761.00	\$0.00	\$1,129,761.00	\$1,129,761.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC000044	\$950,304.00	\$0.00	\$950,304.00	\$950,304.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC000044	\$940,877.00	\$0.00	\$940,877.00	\$940,877.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC000044	\$949,593.00	\$0.00	\$949,593.00	\$949,593.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC000044	\$923,257.00	\$0.00	\$923,257.00	\$923,257.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC000044	\$959,615.00	\$0.00	\$959,615.00	\$959,615.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC000044	\$977,648.00	\$0.00	\$977,648.00	\$977,648.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC000044	\$1,128,771.00	\$0.00	\$1,128,771.00	\$1,128,771.00	\$310,187.09	\$0.00	\$0.00	\$0.00
				2019	B19MC000044	\$1,099,563.00	\$0.00	\$986,054.93	\$986,054.93	\$591,304.84	\$113,508.07	\$113,508.07	\$0.00
				2020	B20MC000044	\$1,123,884.00	\$0.00	\$346,822.59	\$339,243.74	\$42,002.95	\$777,061.41	\$614,640.26	\$0.00
				2021	B21MC000044	\$1,132,674.00	\$0.00	\$419,271.91	\$346,533.88	\$186,667.61	\$713,402.09	\$706,140.12	\$0.00
				2022	B22MC000044	\$1,099,911.00	\$0.00	\$326,813.45	\$218,199.46	\$218,199.46	\$773,097.55	\$981,711.54	\$0.00
				MERCED Subtotal:		\$20,620,755.00	\$0.00	\$27,343,685.88	\$27,024,755.01	\$1,051,361.95	\$2,377,969.12	\$2,596,969.99	\$0.00
				EN Subtotal:		\$20,620,755.00	\$0.00	\$27,343,685.88	\$27,024,755.01	\$1,051,361.95	\$2,377,969.12	\$2,596,969.99	\$0.00
						\$22,307.39	\$0.00	\$22,307.39	\$22,307.39	\$0.00	\$0.00	\$0.00	\$0.00
						\$515,404.59	\$0.00	\$515,404.59	\$515,404.59	\$0.00	\$0.00	\$0.00	\$0.00
						\$401,833.74	\$0.00	\$401,833.74	\$401,833.74	\$0.00	\$0.00	\$0.00	\$0.00
						\$326,990.59	\$0.00	\$326,990.59	\$326,990.59	\$0.00	\$0.00	\$0.00	\$0.00
						\$414,245.26	\$0.00	\$414,245.26	\$414,245.26	\$0.00	\$0.00	\$0.00	\$0.00
						\$573,393.12	\$0.00	\$573,393.12	\$573,393.12	\$0.00	\$0.00	\$0.00	\$0.00
						\$1,061,128.42	\$0.00	\$1,061,128.42	\$1,061,128.42	\$0.00	\$0.00	\$0.00	\$0.00
						\$1,152,819.63	\$0.00	\$1,152,819.63	\$1,152,819.63	\$0.00	\$0.00	\$0.00	\$0.00
						\$964,394.76	\$0.00	\$964,394.76	\$964,394.76	\$0.00	\$0.00	\$0.00	\$0.00
						\$875,942.80	\$0.00	\$875,942.80	\$875,942.80	\$0.00	\$0.00	\$0.00	\$0.00
						\$478,139.95	\$0.00	\$478,139.95	\$478,139.95	\$0.00	\$0.00	\$0.00	\$0.00
						\$981,250.90	\$0.00	\$981,250.90	\$981,250.90	\$0.00	\$0.00	\$0.00	\$0.00
						\$191,294.05	\$0.00	\$191,294.05	\$191,294.05	\$0.00	\$0.00	\$0.00	\$0.00
						\$166,521.37	\$0.00	\$166,521.37	\$166,521.37	\$0.00	\$0.00	\$0.00	\$0.00
						\$113,150.58	\$0.00	\$113,150.58	\$113,150.58	\$0.00	\$0.00	\$0.00	\$0.00
						\$153,124.74	\$0.00	\$153,124.74	\$153,124.74	\$0.00	\$0.00	\$0.00	\$0.00
						\$235,035.10	\$0.00	\$235,035.10	\$235,035.10	\$0.00	\$0.00	\$0.00	\$0.00
						\$214,067.04	\$0.00	\$214,067.04	\$214,067.04	\$0.00	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to CommE	Available to Draw Recapture Amount
CDBG	PI	MERCED	CA	2014	B14MCO00044	\$280,738.27	\$0.00	\$280,738.27	\$280,738.27	\$0.00	\$0.00	\$0.00
				2015	B15MCO00044	\$202,553.09	\$0.00	\$202,553.09	\$202,553.09	\$0.00	\$0.00	\$0.00
				2016	B16MCO00044	\$325,444.67	\$0.00	\$325,444.67	\$325,444.67	\$0.00	\$0.00	\$0.00
				2017	B17MCO00044	\$176,736.40	\$0.00	\$176,736.40	\$176,736.40	\$0.00	\$0.00	\$0.00
				2018	B18MCO00044	\$234,962.12	\$0.00	\$234,962.12	\$234,962.12	\$0.00	\$0.00	\$0.00
				2019	B19MCO00044	\$226,560.26	\$0.00	\$226,560.26	\$226,560.26	\$0.00	\$0.00	\$0.00
				2020	B20MCO00044	\$4,166,834.19	\$0.00	\$4,166,834.19	\$4,166,834.19	\$797,236.77	\$0.00	\$0.00
				2021	B21MCO00044	\$244,631.86	\$0.00	\$244,631.86	\$244,631.86	\$244,631.86	\$0.00	\$0.00
				2022	B22MCO00044	\$399,271.89	\$0.00	\$399,271.89	\$399,271.89	\$399,271.89	\$0.00	\$0.00
				MERCED Subtotal:		\$14,460,885.59	\$0.00	\$14,460,885.59	\$14,460,885.59	\$1,441,342.52	\$0.00	\$0.00
				PI Subtotal:		\$14,460,885.59	\$0.00	\$14,460,885.59	\$14,460,885.59	\$1,441,342.52	\$0.00	\$0.00
GRANTEE						\$54,823,448.59	\$0.00	\$53,844,571.47	\$53,426,640.66	\$2,482,544.47	\$2,377,869.12	\$2,596,666.99

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	MERCED	CA	2020	B20MW060044	\$1,193,573.00	\$0.00	\$817,223.00
MERCED Subtotal:						\$1,193,573.00	\$0.00	\$817,223.00
EN Subtotal:						\$1,193,573.00	\$0.00	\$817,223.00
GRANTEI						\$1,193,573.00	\$0.00	\$817,223.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	MERCED	CA	2020	B20MW060044	\$502,737.59	\$124,679.83	\$376,350.00
MERCED Subtotal:						\$502,737.59	\$124,679.83	\$376,350.00
EN Subtotal:						\$502,737.59	\$124,679.83	\$376,350.00
GRANTEI						\$502,737.59	\$124,679.83	\$376,350.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	EN	MERCED	CA	2020	B20MW060044	\$690,835.41	\$0.00
				MERCED Subtotal:		\$690,835.41	\$0.00
		EN Subtotal:				\$690,835.41	\$0.00
GRANTEI						\$690,835.41	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Converted to Draw Activities	Net Draw Amount	FY YTD Net Draw Amount	Available to Grantee	Available to Draw	Recapture Amount
HOME	EN	MERCED	CA	1994	M14ACM000227	\$500,000.00	\$75,000.00	\$425,000.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M14ACM000227	\$487,000.00	\$74,050.00	\$412,950.00	\$413,050.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M14ACM000227	\$511,250.00	\$81,250.00	\$429,999.99	\$430,050.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M174CM000227	\$531,000.00	\$78,650.00	\$452,350.00	\$451,250.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M184CM000227	\$568,000.00	\$89,200.00	\$478,800.00	\$482,800.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M194CM000227	\$611,000.00	\$109,820.00	\$501,180.00	\$501,180.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M204CM000227	\$613,000.00	\$92,000.00	\$520,999.99	\$520,999.99	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M214CM000227	\$660,000.00	\$102,300.00	\$557,700.00	\$579,700.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M224CM000227	\$680,000.00	\$108,000.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M234CM000227	\$700,148.00	\$103,052.00	\$596,296.00	\$602,296.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M244CM000227	\$697,034.00	\$104,700.00	\$592,334.00	\$593,234.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M254CM000227	\$686,415.00	\$104,177.25	\$581,437.75	\$581,437.75	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M264CM000227	\$626,923.00	\$99,690.00	\$526,940.00	\$529,040.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M274CM000227	\$621,447.00	\$92,202.25	\$529,244.75	\$530,244.75	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M284CM000227	\$466,280.23	\$70,537.28	\$395,742.95	\$395,742.95	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M294CM000227	\$667,720.00	\$109,472.00	\$558,248.00	\$569,248.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M304CM000227	\$666,384.00	\$116,303.84	\$550,080.16	\$550,080.16	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M314CM000227	\$696,197.00	\$140,613.70	\$555,583.30	\$549,163.30	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M324CM000227	\$586,355.00	\$96,588.75	\$489,766.25	\$499,766.25	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M334CM000227	\$584,468.00	\$88,608.00	\$495,860.00	\$495,797.30	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M344CM000227	\$526,123.00	\$108,883.86	\$417,239.14	\$416,239.14	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M354CM000227	\$506,810.00	\$83,161.00	\$423,649.00	\$423,649.00	\$0.00	\$127,948.88	\$247,171.11	\$0.00
				2016	M364CM000227	\$320,958.00	\$31,004.00	\$289,954.00	\$289,954.00	\$0.00	\$130,000.00	\$209,954.00	\$0.00
				2017	M374CM000227	\$332,749.00	\$244,910.00	\$87,839.00	\$45,762.81	\$0.00	\$0.00	\$42,066.19	\$0.00
				2018	M384CM000227	\$520,415.00	\$129,062.25	\$391,352.75	\$391,352.75	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M394CM000227	\$406,892.00	\$121,863.85	\$285,028.15	\$279,860.25	\$0.00	\$0.00	\$0.00	\$0.00
				2020	M204CM000227	\$642,640.00	\$135,320.17	\$507,319.83	\$511,687.94	\$0.00	\$235,621.89	\$265,621.89	\$0.00
				2021	M214CM000227	\$548,734.00	\$130,310.00	\$0.00	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to CommE	Available to Draw Recapture Amount
HOME	PI	MERCED	CA	2018	M18MCO90227	\$68,629.17	\$0.00	\$68,629.17	\$68,629.17	\$0.00	\$0.00	\$0.00
				2019	M19MCO90227	\$258,936.74	\$0.00	\$258,936.74	\$258,936.74	\$0.00	\$0.00	\$0.00
				2020	M20MCO90227	\$1,807,880.49	\$0.00	\$88,290.00	\$98,290.00	\$0.00	\$1,719,590.49	\$1,719,590.49
				2021	M21MCO90227	\$681,792.19	\$0.00	\$0.00	\$0.00	\$0.00	\$681,792.19	\$681,792.19
				2022	M22MCO90227	\$264,033.03	\$0.00	\$0.00	\$0.00	\$0.00	\$264,033.03	\$264,033.03
				MERCED Subtotal:		\$0,690,466.75	\$0.00	\$0,823,361.96	\$0,823,361.96	\$0.00	\$2,867,104.79	\$2,867,104.79
				PI Subtotal:		\$0,690,466.75	\$0.00	\$0,823,361.96	\$0,823,361.96	\$0.00	\$2,867,104.79	\$2,867,104.79
GRANTEE						\$0,346,399.39	\$3,814,866.49	\$16,435,314.61	\$19,185,626.16	\$0.00	\$6,118,275.97	\$6,366,644.42

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
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Report for Program:CDBG

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipts/Drawn Amount
2020	CDBG	B20MC060044	PI	0.00								
					DRAWS							
						6705559-008	11/22/2022	PY	17	1175	14G	49,547.50
						6762591-006	04/27/2023	PY	18	1174	14G	400,000.00
						6786771-002	06/29/2023	PY	18	1174	14G	40,000.00
						6786771-010	06/29/2023	PY	15	1201	14G	307,691.27
											PI Receipts	
											PI Draws	797,238.77
											PI Balance	(797,238.77)
2020	CDBG											
											Total CDBG Receipts*:	
											Total CDBG Draws against Receipts*:	797,238.77
											Total CDBG Receipt Fund Balance*:	(797,238.77)
2021	CDBG	B21MC060044	PI	0.00								
					DRAWS							
						6786771-011	06/29/2023	PY	15	1201	14G	111,021.62
						6786771-013	06/29/2023	PY	15	1192	14G	133,610.24
											PI Receipts	
											PI Draws	244,631.86
											PI Balance	(244,631.86)

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	CDBG											
												Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												244,631.86
												Total CDBG Receipt Fund Balance*:
												(244,631.86)
2022	CDBG	B22MC060044	PI	0.00								
												RECEIPTS
												5381086 -001
												07/27/2022
												15
												1146
												05H
												2,025.74
												5383917 -001
												09/01/2022
												15
												1176
												05W
												2,348.00
												5389554 -001
												11/18/2022
												15
												1176
												05W
												185,653.36
												5389609 -001
												11/21/2022
												17
												1175
												14G
												7,599.13
												5389610 -001
												11/21/2022
												17
												1175
												14G
												26,678.37
												5394364 -001
												01/24/2023
												17
												1175
												14G
												22,623.76
												5399744 -001
												04/07/2023
												1
												1189
												21A
												50,139.05
												5400965 -001
												04/25/2023
												18
												1174
												14G
												13,988.39
												5405657 -001
												06/27/2023
												15
												1192
												14G
												399,271.89
												6786771 -014
												06/29/2023
												PY
												15
												1192
												14G
												399,271.89
												PI Receipts
												399,271.89
												PI Draws
												399,271.89
												PI Balance
												0.00
2022	CDBG											Total CDBG Receipts*:
												399,271.89
												Total CDBG Draws against Receipts*:
												399,271.89
												Total CDBG Receipt Fund Balance*:
												0.00

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Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2022	HOME	M22MC060227	PI	0.00								
					RECEIPTS							
						5381087 -001	07/27/2022					5,875.34
						5383918 -001	09/01/2022					37,255.57
						5389555 -001	11/18/2022					7,538.00
						5389611 -001	11/21/2022					5,335.74
						5389612 -001	11/21/2022					7,488.18
						5394321 -001	01/24/2023					24,416.31
						5399745 -001	04/07/2023					7,536.01
						5400966 -001	04/25/2023					6,082.22
						5405652 -001	06/27/2023					154,927.12
						5405656 -001	06/27/2023					7,578.54
											Receipts	264,033.03
											PI Draws	
											PA Draws	
											Balance	264,033.03
2022	HOME	M22MC060227										
											Total Local Account Receipts	264,033.03
											Total Local Account Draws	
											Total Local Account Balance	264,033.03

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REPORT FOR CPD PROGRAM: CDBG, HOME
PGM YR: ALL
Formula and Competitive Grants only

Funding Agency: CALIFORNIA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1992	1	CONVERTED HOME ACTIVITIES	958	CITY OF MERCED	Completed	HOME	\$27,786.00	\$27,786.00	\$0.00
			959	CITY OF MERCED	Completed	HOME	\$55,693.00	\$55,693.00	\$0.00
			960	CITY OF MERCED	Completed	HOME	\$61,231.00	\$61,231.00	\$0.00
			961	CITY OF MERCED	Completed	HOME	\$71,507.00	\$71,507.00	\$0.00
			962	CITY OF MERCED	Completed	HOME	\$62,679.00	\$62,679.00	\$0.00
			963	CITY OF MERCED	Completed	HOME	\$60,174.00	\$60,174.00	\$0.00
			964	CITY OF MERCED	Completed	HOME	\$64,202.00	\$64,202.00	\$0.00
			965	CITY OF MERCED	Completed	HOME	\$44,627.00	\$44,627.00	\$0.00
			966	CITY OF MERCED	Completed	HOME	\$28,861.00	\$28,861.00	\$0.00
			967	CITY OF MERCED	Completed	HOME	\$62,935.00	\$62,935.00	\$0.00
			968	CITY OF MERCED	Completed	HOME	\$66,747.00	\$66,747.00	\$0.00
			969	CITY OF MERCED	Completed	HOME	\$4,000.00	\$4,000.00	\$0.00
			970	CITY OF MERCED	Completed	HOME	\$5,035.00	\$5,035.00	\$0.00
			971	CITY OF MERCED	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			972	CITY OF MERCED	Completed	HOME	\$5,261.00	\$5,261.00	\$0.00
			973	CITY OF MERCED	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			974	CITY OF MERCED	Completed	HOME	\$4,945.00	\$4,945.00	\$0.00
			975	CITY OF MERCED	Completed	HOME	\$4,989.00	\$4,989.00	\$0.00
			976	CITY OF MERCED	Completed	HOME	\$137,906.00	\$137,906.00	\$0.00
			977	CITY OF MERCED	Completed	HOME	\$4,508.00	\$4,508.00	\$0.00
			978	CITY OF MERCED	Completed	HOME	\$4,755.00	\$4,755.00	\$0.00
			979	CITY OF MERCED	Completed	HOME	\$2,177.00	\$2,177.00	\$0.00
			980	CITY OF MERCED	Completed	HOME	\$4,675.00	\$4,675.00	\$0.00
			981	CITY OF MERCED	Completed	HOME	\$68,922.00	\$68,922.00	\$0.00
			982	CITY OF MERCED	Completed	HOME	\$5,994.00	\$5,994.00	\$0.00
			983	CITY OF MERCED	Completed	HOME	\$5,409.00	\$5,409.00	\$0.00
			984	CITY OF MERCED	Completed	HOME	\$4,957.00	\$4,957.00	\$0.00
			985	CITY OF MERCED	Completed	HOME	\$4,752.00	\$4,752.00	\$0.00
			986	CITY OF MERCED	Completed	HOME	\$66,740.00	\$66,740.00	\$0.00
			987	CITY OF MERCED	Completed	HOME	\$71,103.00	\$71,103.00	\$0.00
			988	CITY OF MERCED	Completed	HOME	\$40,674.00	\$40,674.00	\$0.00
			989	CITY OF MERCED	Completed	HOME	\$5,187.00	\$5,187.00	\$0.00
			990	CITY OF MERCED	Completed	HOME	\$60,924.00	\$60,924.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1992	1	CONVERTED HOME ACTIVITIES	991	CITY OF MERCED	Completed	HOME	\$69,530.61	\$69,530.61	\$0.00
			992	CITY OF MERCED	Completed	HOME	\$8,074.00	\$8,074.00	\$0.00
			993	CITY OF MERCED	Completed	HOME	\$7,979.00	\$7,979.00	\$0.00
			994	CITY OF MERCED	Completed	HOME	\$4,366.00	\$4,366.00	\$0.00
			995	CITY OF MERCED	Completed	HOME	\$5,773.00	\$5,773.00	\$0.00
			996	CITY OF MERCED	Completed	HOME	\$5,489.00	\$5,489.00	\$0.00
			997	CITY OF MERCED	Completed	HOME	\$4,580.00	\$4,580.00	\$0.00
			998	CITY OF MERCED	Completed	HOME	\$5,350.00	\$5,350.00	\$0.00
			999	CITY OF MERCED	Completed	HOME	\$8,250.00	\$8,250.00	\$0.00
			1000	CITY OF MERCED	Completed	HOME	\$5,096.00	\$5,096.00	\$0.00
			1001	CITY OF MERCED	Completed	HOME	\$9,857.00	\$9,857.00	\$0.00
			1002	CITY OF MERCED	Completed	HOME	\$7,572.00	\$7,572.00	\$0.00
			1003	CITY OF MERCED	Completed	HOME	\$6,109.00	\$6,109.00	\$0.00
			1004	CITY OF MERCED	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			1005	CITY OF MERCED	Completed	HOME	\$4,894.00	\$4,894.00	\$0.00
			1006	CITY OF MERCED	Completed	HOME	\$4,112.00	\$4,112.00	\$0.00
			1007	CITY OF MERCED	Completed	HOME	\$7,445.00	\$7,445.00	\$0.00
			1008	CITY OF MERCED	Completed	HOME	\$4,978.00	\$4,978.00	\$0.00
			1009	CITY OF MERCED	Completed	HOME	\$40,130.00	\$40,130.00	\$0.00
			1010	CITY OF MERCED	Completed	HOME	\$27,264.00	\$27,264.00	\$0.00
			1011	CITY OF MERCED	Completed	HOME	\$34,494.00	\$34,494.00	\$0.00
			1012	CITY OF MERCED	Completed	HOME	\$72,014.00	\$72,014.00	\$0.00
			1013	CITY OF MERCED	Completed	HOME	\$4,922.00	\$4,922.00	\$0.00
			1014	CITY OF MERCED	Completed	HOME	\$40,488.00	\$40,488.00	\$0.00
			1015	CITY OF MERCED	Completed	HOME	\$67,381.00	\$67,381.00	\$0.00
			1016	CITY OF MERCED	Completed	HOME	\$45,675.00	\$45,675.00	\$0.00
			1017	CITY OF MERCED	Completed	HOME	\$48,509.00	\$48,509.00	\$0.00
			1018	CITY OF MERCED	Completed	HOME	\$26,156.00	\$26,156.00	\$0.00
			1019	CITY OF MERCED	Completed	HOME	\$64,327.00	\$64,327.00	\$0.00
			1020	CITY OF MERCED	Completed	HOME	\$139,325.00	\$139,325.00	\$0.00
			1062	MERCED, CITY OF	Completed	HOME	\$18,936.00	\$18,936.00	\$0.00
			1064	MERCED, CITY OF	Completed	HOME	\$18,690.00	\$18,690.00	\$0.00
		Project Total					\$1,962,120.61	\$1,962,120.61	\$0.00
		Program Total				HOME	\$1,962,120.61	\$1,962,120.61	\$0.00
		1992 Total					\$1,962,120.61	\$1,962,120.61	\$0.00
1993	1	CONVERTED HOME ACTIVITIES	1021	CITY OF MERCED	Completed	HOME	\$49,668.00	\$49,668.00	\$0.00
			1022	CITY OF MERCED	Completed	HOME	\$18,454.00	\$18,454.00	\$0.00

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Funding Agency: CALIFORNIA

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1993	1	CONVERTED HOME ACTIVITIES	1036	CITY OF MERCED	Completed	HOME	\$19,831.00	\$19,831.00	\$0.00
		Project Total				HOME	\$87,953.00	\$87,953.00	\$0.00
		Program Total					\$87,953.00	\$87,953.00	\$0.00
1994	1	CONVERTED HOME ACTIVITIES	1023	CITY OF MERCED	Completed	HOME	\$17,162.00	\$17,162.00	\$0.00
			1024	CITY OF MERCED	Completed	HOME	\$18,668.00	\$18,668.00	\$0.00
			1025	CITY OF MERCED	Completed	HOME	\$19,668.00	\$19,668.00	\$0.00
			1026	CITY OF MERCED	Completed	HOME	\$19,234.00	\$19,234.00	\$0.00
			1027	CITY OF MERCED	Completed	HOME	\$17,022.00	\$17,022.00	\$0.00
			1028	CITY OF MERCED	Completed	HOME	\$13,010.00	\$13,010.00	\$0.00
			1029	CITY OF MERCED	Completed	HOME	\$19,981.00	\$19,981.00	\$0.00
			1030	CITY OF MERCED	Completed	HOME	\$18,747.00	\$18,747.00	\$0.00
			1031	CITY OF MERCED	Completed	HOME	\$18,137.00	\$18,137.00	\$0.00
			1032	CITY OF MERCED	Completed	HOME	\$13,562.00	\$13,562.00	\$0.00
			1033	CITY OF MERCED	Completed	HOME	\$19,669.00	\$19,669.00	\$0.00
			1034	CITY OF MERCED	Completed	HOME	\$16,654.00	\$16,654.00	\$0.00
			1035	CITY OF MERCED	Completed	HOME	\$15,712.00	\$15,712.00	\$0.00
			1037	CITY OF MERCED	Completed	HOME	\$16,934.00	\$16,934.00	\$0.00
			1038	CITY OF MERCED	Completed	HOME	\$17,240.00	\$17,240.00	\$0.00
			1039	CITY OF MERCED	Completed	HOME	\$18,833.00	\$18,833.00	\$0.00
			1040	CITY OF MERCED	Completed	HOME	\$9,960.00	\$9,960.00	\$0.00
			1041	CITY OF MERCED	Completed	HOME	\$18,494.00	\$18,494.00	\$0.00
			1042	CITY OF MERCED	Completed	HOME	\$18,981.00	\$18,981.00	\$0.00
			1043	CITY OF MERCED	Completed	HOME	\$18,440.00	\$18,440.00	\$0.00
			1044	CITY OF MERCED	Completed	HOME	\$18,494.00	\$18,494.00	\$0.00
			1045	CITY OF MERCED	Completed	HOME	\$19,311.00	\$19,311.00	\$0.00
			1046	CITY OF MERCED	Completed	HOME	\$5,049.00	\$5,049.00	\$0.00
			1047	MERCED, CITY OF	Completed	HOME	\$9,519.00	\$9,519.00	\$0.00
			1048	MERCED, CITY OF	Completed	HOME	\$9,997.00	\$9,997.00	\$0.00
			1049	MERCED, CITY OF	Completed	HOME	\$9,465.00	\$9,465.00	\$0.00
			1050	MERCED, CITY OF	Completed	HOME	\$9,532.00	\$9,532.00	\$0.00
			1051	MERCED, CITY OF	Completed	HOME	\$9,766.00	\$9,766.00	\$0.00
			1052	MERCED, CITY OF	Completed	HOME	\$9,477.00	\$9,477.00	\$0.00
			1053	MERCED, CITY OF	Completed	HOME	\$9,608.00	\$9,608.00	\$0.00
			1054	MERCED, CITY OF	Completed	HOME	\$9,649.00	\$9,649.00	\$0.00
			1055	MERCED, CITY OF	Completed	HOME	\$9,765.00	\$9,765.00	\$0.00
			1056	MERCED, CITY OF	Completed	HOME	\$9,719.00	\$9,719.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1057	MERCED, CITY OF	Completed	HOME	\$25,837.00	\$25,837.00	\$0.00
			1058	MERCED, CITY OF	Completed	HOME	\$9,536.00	\$9,536.00	\$0.00
			1059	MERCED, CITY OF	Completed	HOME	\$9,474.00	\$9,474.00	\$0.00
			1060	MERCED, CITY OF	Completed	HOME	\$9,294.00	\$9,294.00	\$0.00
			1061	MERCED, CITY OF	Completed	HOME	\$11,288.00	\$11,288.00	\$0.00
			1063	MERCED, CITY OF	Completed	HOME	\$19,038.00	\$19,038.00	\$0.00
		Project Total				HOME	\$569,926.00	\$569,926.00	\$0.00
		Program Total				HOME	\$569,926.00	\$569,926.00	\$0.00
		1994 Total					\$569,926.00	\$569,926.00	\$0.00
		Program Grand Total				HOME	\$2,619,999.61	\$2,619,999.61	\$0.00
		Grand Total					\$2,619,999.61	\$2,619,999.61	\$0.00
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	\$0.00	\$0.00	\$0.00
			6	MERCED, CITY OF	Completed	HOME	\$5,898.00	\$5,898.00	\$0.00
			7	MERCED, CITY OF	Completed	HOME	\$5,150.00	\$5,150.00	\$0.00
			8	MERCED, CITY OF	Completed	HOME	\$4,925.00	\$4,925.00	\$0.00
			9	MERCED, CITY OF	Completed	HOME	\$5,350.00	\$5,350.00	\$0.00
			10	MERCED, CITY OF	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			11	MERCED, CITY OF	Completed	HOME	\$5,556.00	\$5,556.00	\$0.00
			12	MERCED, CITY OF	Completed	HOME	\$4,845.00	\$4,845.00	\$0.00
			13	MERCED, CITY OF	Completed	HOME	\$8,313.00	\$8,313.00	\$0.00
			14	MERCED, CITY OF	Completed	HOME	\$8,679.00	\$8,679.00	\$0.00
			15	MERCED, CITY OF	Completed	HOME	\$4,846.00	\$4,846.00	\$0.00
			16	MERCED, CITY OF	Completed	HOME	\$4,822.00	\$4,822.00	\$0.00
			17	MERCED, CITY OF	Completed	HOME	\$5,288.00	\$5,288.00	\$0.00
			18	MERCED, CITY OF	Completed	HOME	\$4,793.00	\$4,793.00	\$0.00
			19	MERCED, CITY OF	Completed	HOME	\$7,350.00	\$7,350.00	\$0.00
			20	MERCED, CITY OF	Completed	HOME	\$8,490.00	\$8,490.00	\$0.00
			21	MERCED, CITY OF	Completed	HOME	\$5,198.00	\$5,198.00	\$0.00
			22	MERCED, CITY OF	Completed	HOME	\$4,215.00	\$4,215.00	\$0.00
			23	MERCED, CITY OF	Completed	HOME	\$5,419.00	\$5,419.00	\$0.00
			24	MERCED, CITY OF	Completed	HOME	\$4,785.00	\$4,785.00	\$0.00
			25	MERCED, CITY OF	Completed	HOME	\$5,024.00	\$5,024.00	\$0.00
			26	MERCED, CITY OF	Completed	HOME	\$5,729.00	\$5,729.00	\$0.00
			27	MERCED, CITY OF	Completed	HOME	\$6,481.00	\$6,481.00	\$0.00
			28	MERCED, CITY OF	Completed	HOME	\$3,520.00	\$3,520.00	\$0.00

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1994	1	CONVERTED HOME ACTIVITIES	29	MERCED, CITY OF	Completed	HOME	\$6,232.00	\$6,232.00	\$0.00
			30	MERCED, CITY OF	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			31	MERCED, CITY OF	Completed	HOME	\$4,924.00	\$4,924.00	\$0.00
			32	MERCED, CITY OF	Completed	HOME	\$9,850.00	\$9,850.00	\$0.00
			33	MERCED, CITY OF	Completed	HOME	\$8,875.00	\$8,875.00	\$0.00
			34	MERCED, CITY OF	Completed	HOME	\$9,800.00	\$9,800.00	\$0.00
			35	MERCED, CITY OF	Completed	HOME	\$7,800.00	\$7,800.00	\$0.00
			36	MERCED, CITY OF	Completed	HOME	\$67,531.53	\$67,531.53	\$0.00
			37	MERCED, CITY OF	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			38	MERCED, CITY OF	Completed	HOME	\$5,015.00	\$5,015.00	\$0.00
			39	MERCED, CITY OF	Completed	HOME	\$6,869.00	\$6,869.00	\$0.00
			40	MERCED, CITY OF	Completed	HOME	\$5,694.00	\$5,694.00	\$0.00
			41	MERCED, CITY OF	Completed	HOME	\$9,184.00	\$9,184.00	\$0.00
			42	MERCED, CITY OF	Completed	HOME	\$9,410.00	\$9,410.00	\$0.00
			43	MERCED, CITY OF	Completed	HOME	\$4,529.00	\$4,529.00	\$0.00
			44	MERCED, CITY OF	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			45	MERCED, CITY OF	Completed	HOME	\$5,991.00	\$5,991.00	\$0.00
			46	MERCED, CITY OF	Completed	HOME	\$7,638.00	\$7,638.00	\$0.00
			47	MERCED, CITY OF	Completed	HOME	\$76,411.04	\$76,411.04	\$0.00
			48	MERCED, CITY OF	Completed	HOME	\$77,819.32	\$77,819.32	\$0.00
			49	MERCED, CITY OF	Completed	HOME	\$68,883.02	\$68,883.02	\$0.00
			50	MERCED, CITY OF	Completed	HOME	\$3,986.00	\$3,986.00	\$0.00
			51	MERCED, CITY OF	Completed	HOME	\$1,038.00	\$1,038.00	\$0.00
			52	MERCED, CITY OF	Completed	HOME	\$5,480.00	\$5,480.00	\$0.00
			53	MERCED, CITY OF	Completed	HOME	\$5,142.00	\$5,142.00	\$0.00
			54	MERCED, CITY OF	Completed	HOME	\$1,229.00	\$1,229.00	\$0.00
			55	MERCED, CITY OF	Completed	HOME	\$3,757.00	\$3,757.00	\$0.00
			56	MERCED, CITY OF	Completed	HOME	\$1,247.00	\$1,247.00	\$0.00
			57	MERCED, CITY OF	Completed	HOME	\$3,139.00	\$3,139.00	\$0.00
			58	MERCED, CITY OF	Completed	HOME	\$3,186.00	\$3,186.00	\$0.00
			59	MERCED, CITY OF	Completed	HOME	\$5,469.00	\$5,469.00	\$0.00
			60	MERCED, CITY OF	Completed	HOME	\$4,632.00	\$4,632.00	\$0.00
			61	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			62	MERCED, CITY OF	Completed	HOME	\$5,657.00	\$5,657.00	\$0.00
			63	MERCED, CITY OF	Completed	HOME	\$2,766.00	\$2,766.00	\$0.00
			64	MERCED, CITY OF	Completed	HOME	\$3,830.00	\$3,830.00	\$0.00
			65	MERCED, CITY OF	Completed	HOME	\$2,659.00	\$2,659.00	\$0.00
			66	MERCED, CITY OF	Completed	HOME	\$4,876.00	\$4,876.00	\$0.00
			67	MERCED, CITY OF	Completed	HOME	\$4,852.00	\$4,852.00	\$0.00

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1994	1	CONVERTED HOME ACTIVITIES	68	GONZALES, JOSE	Completed	HOME	\$3,100.00	\$3,100.00	\$0.00
			69	MERCED, CITY OF	Completed	HOME	\$3,752.00	\$3,752.00	\$0.00
			70	MERCED, CITY OF	Completed	HOME	\$3,350.00	\$3,350.00	\$0.00
			71	MERCED, CITY OF	Completed	HOME	\$4,895.00	\$4,895.00	\$0.00
			72	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			73	MERCED, CITY OF	Completed	HOME	\$4,964.00	\$4,964.00	\$0.00
			74	MERCED, CITY OF	Completed	HOME	\$2,650.00	\$2,650.00	\$0.00
			75	MERCED, CITY OF	Completed	HOME	\$4,362.00	\$4,362.00	\$0.00
			76	MERCED, CITY OF	Completed	HOME	\$2,285.00	\$2,285.00	\$0.00
			77	MERCED, CITY OF	Completed	HOME	\$3,511.00	\$3,511.00	\$0.00
			78	MERCED, CITY OF	Completed	HOME	\$70,421.88	\$70,421.88	\$0.00
			79	MERCED, CITY OF	Completed	HOME	\$8,094.00	\$8,094.00	\$0.00
			80	MERCED, CITY OF	Completed	HOME	\$17,147.05	\$17,147.05	\$0.00
			81	MERCED, CITY OF	Completed	HOME	\$4,750.00	\$4,750.00	\$0.00
			82	MERCED, CITY OF	Completed	HOME	\$3,249.00	\$3,249.00	\$0.00
			83	MERCED, CITY OF	Completed	HOME	\$4,391.00	\$4,391.00	\$0.00
			84	MERCED, CITY OF	Completed	HOME	\$4,779.00	\$4,779.00	\$0.00
			85	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			86	MERCED, CITY OF	Completed	HOME	\$4,969.00	\$4,969.00	\$0.00
			87	MERCED, CITY OF	Completed	HOME	\$4,854.00	\$4,854.00	\$0.00
			88	MERCED, CITY OF	Completed	HOME	\$4,041.00	\$4,041.00	\$0.00
			89	MERCED, CITY OF	Completed	HOME	\$4,450.00	\$4,450.00	\$0.00
			90	MERCED, CITY OF	Completed	HOME	\$4,270.00	\$4,270.00	\$0.00
			91	MERCED, CITY OF	Completed	HOME	\$4,750.00	\$4,750.00	\$0.00
			92	MERCED, CITY OF	Completed	HOME	\$4,887.00	\$4,887.00	\$0.00
			93	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			94	MERCED, CITY OF	Completed	HOME	\$4,867.00	\$4,867.00	\$0.00
			95	MERCED, CITY OF	Completed	HOME	\$4,072.00	\$4,072.00	\$0.00
			96	MERCED, CITY OF	Completed	HOME	\$4,755.00	\$4,755.00	\$0.00
			97	MERCED, CITY OF	Completed	HOME	\$4,975.00	\$4,975.00	\$0.00
			98	MERCED, CITY OF	Completed	HOME	\$4,888.00	\$4,888.00	\$0.00
			99	MERCED, CITY OF	Completed	HOME	\$4,941.00	\$4,941.00	\$0.00
			100	MERCED, CITY OF	Completed	HOME	\$4,637.00	\$4,637.00	\$0.00
			101	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			102	MERCED, CITY OF	Completed	HOME	\$4,800.00	\$4,800.00	\$0.00
			103	MERCED, CITY OF	Completed	HOME	\$4,568.00	\$4,568.00	\$0.00
			104	MERCED, CITY OF	Completed	HOME	\$4,404.00	\$4,404.00	\$0.00
			105	SINCLAIR, SAMUEL C.	Canceled	HOME	\$0.00	\$0.00	\$0.00
			106	MERCED, CITY OF	Completed	HOME	\$4,914.00	\$4,914.00	\$0.00

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1994	1	CONVERTED HOME ACTIVITIES	107	MERCED, CITY OF	Completed	HOME	\$4,375.00	\$4,375.00	\$0.00
			108	MERCED, CITY OF	Completed	HOME	\$2,916.00	\$2,916.00	\$0.00
			109	MERCED, CITY OF	Completed	HOME	\$4,898.00	\$4,898.00	\$0.00
			110	MERCED, CITY OF	Completed	HOME	\$4,750.00	\$4,750.00	\$0.00
			111	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			112	MERCED, CITY OF	Completed	HOME	\$3,527.00	\$3,527.00	\$0.00
			113	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			114	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			115	MERCED, CITY OF	Completed	HOME	\$3,754.00	\$3,754.00	\$0.00
			116	MERCED, CITY OF	Completed	HOME	\$4,840.00	\$4,840.00	\$0.00
			117	MERCED, CITY OF	Completed	HOME	\$4,817.00	\$4,817.00	\$0.00
			118	MERCED, CITY OF	Completed	HOME	\$4,871.00	\$4,871.00	\$0.00
			119	MERCED, CITY OF	Completed	HOME	\$4,275.00	\$4,275.00	\$0.00
			120	MERCED, CITY OF	Completed	HOME	\$4,516.00	\$4,516.00	\$0.00
			121	MERCED, CITY OF	Completed	HOME	\$3,398.00	\$3,398.00	\$0.00
			122	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			123	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			124	MERCED, CITY OF	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			125	MERCED, CITY OF	Completed	HOME	\$4,970.00	\$4,970.00	\$0.00
			126	MERCED, CITY OF	Completed	HOME	\$8,151.00	\$8,151.00	\$0.00
			127	MERCED, CITY OF	Completed	HOME	\$10,000.00	\$10,000.00	\$0.00
			128	MERCED, CITY OF	Completed	HOME	\$9,777.00	\$9,777.00	\$0.00
			129	MERCED, CITY OF	Completed	HOME	\$8,163.00	\$8,163.00	\$0.00
			130	MERCED, CITY OF	Completed	HOME	\$9,369.00	\$9,369.00	\$0.00
			131	MERCED, CITY OF	Completed	HOME	\$9,926.00	\$9,926.00	\$0.00
			132	GARCIA, ISAAC & GLORIA	Completed	HOME	\$4,100.00	\$4,100.00	\$0.00
			133	SALDIVAR, MELESIO	Completed	HOME	\$3,008.00	\$3,008.00	\$0.00
			134	INOCENCIO, DAVID & JAMES, MISTY-DAWN	Completed	CDBG	\$5,583.49	\$5,583.49	\$0.00
					Completed	HOME	\$4,717.00	\$4,717.00	\$0.00
			135	ESPINOZA, LINO	Completed	HOME	\$4,109.00	\$4,109.00	\$0.00
			136	PHOMAVANH, SIMMA AND MAI	Completed	HOME	\$4,926.00	\$4,926.00	\$0.00
			137	GALVEZ, JOSE & ANNA	Completed	CDBG	\$4,382.97	\$4,382.97	\$0.00
					Completed	HOME	\$3,703.00	\$3,703.00	\$0.00
			138	LARA, JOSE JUAN & ANNA MARIA	Completed	CDBG	\$4,592.53	\$4,592.53	\$0.00
					Completed	HOME	\$3,879.00	\$3,879.00	\$0.00
			139	GARCIA, ODILIA	Completed	CDBG	\$4,772.49	\$4,772.49	\$0.00
					Completed	HOME	\$4,031.00	\$4,031.00	\$0.00
			140	DIAZ, RICHARD & ELISE	Completed	CDBG	\$5,919.73	\$5,919.73	\$0.00
					Completed	HOME	\$5,000.00	\$5,000.00	\$0.00

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1994	1	CONVERTED HOME ACTIVITIES	141	AGUAYO, LUIS & EUGENIA	Completed	CDBG	\$4,451.64	\$4,451.64	\$0.00
					Completed	HOME	\$3,760.00	\$3,760.00	\$0.00
			142	ALLEN, LINDA	Completed	CDBG	\$8,879.60	\$8,879.60	\$0.00
					Completed	HOME	\$7,500.00	\$7,500.00	\$0.00
			143	CEN VALLEY COALITION AFFORD HOUSING	Completed	HOME	\$75,000.00	\$75,000.00	\$0.00
			144	CENTRAL VALLEY COALITION AFFORD HOUSING	Completed	CDBG	\$0.00	\$0.00	\$0.00
					Completed	HOME	\$148,128.07	\$148,128.07	\$0.00
		Project Total					\$1,322,556.36	\$1,322,556.36	\$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$7,043,395.74	\$7,043,395.74	\$0.00
			145	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			146	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			147	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			148	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			149	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			150	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			151	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			152	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			153	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			154	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			155	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			156	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			157	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			158	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$7,043,395.74	\$7,043,395.74	\$0.00
		Program Total				CDBG	\$7,043,395.74	\$7,043,395.74	\$0.00
		1994 Total				HOME	\$1,322,556.36	\$1,322,556.36	\$0.00
1996	1	Housing Rehabilitation	159	BREWER, ODELL AND MARY ANN	Completed	CDBG	\$0.00	\$0.00	\$0.00
			160	FLORES, EDUARDO	Completed	CDBG	\$38,566.50	\$38,566.50	\$0.00
			161	KAMINSKI, PATRICIA	Completed	CDBG	\$7,448.21	\$7,448.21	\$0.00
			162	MARTINEZ, LYDIA	Completed	CDBG	\$6,019.34	\$6,019.34	\$0.00
			163	SANCHEZ, MARIA	Completed	CDBG	\$5,281.39	\$5,281.39	\$0.00
			164	BEGA, DELLA ROSE	Completed	CDBG	\$1,495.32	\$1,495.32	\$0.00
			165	MENDOZA, MIGUEL	Completed	CDBG	\$4,545.76	\$4,545.76	\$0.00
			166	CHAVOYA, HENRY AND JOSEPHINE	Completed	CDBG	\$4,049.07	\$4,049.07	\$0.00
			167	LUOPA, SARA	Completed	CDBG	\$5,430.64	\$5,430.64	\$0.00
			168	MERIMAN, AUGUSTUS AND RUTH	Completed	CDBG	\$2,289.73	\$2,289.73	\$0.00
			169	ARROYO, JOSE	Completed	CDBG	\$13,646.33	\$13,646.33	\$0.00

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1996	1	Project Total					\$88,772.29	\$88,772.29	\$0.00
	3	Emergency Loans	170	HOLLON, NANCY	Completed	CDBG	\$3,142.19	\$3,142.19	\$0.00
			171	VANCLIL, PEGGY	Completed	CDBG	\$873.02	\$873.02	\$0.00
	4	Project Total					\$4,015.21	\$4,015.21	\$0.00
		Homeownership Assistance	208	JIMENEZ, MAGDALENO AND SHERRI	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$92,787.50	\$92,787.50	\$0.00
1997	1	HOUSING REHABILITATION	172	MARTINEZ, LYDIA	Completed	CDBG	\$92,787.50	\$92,787.50	\$0.00
			173	SANCHEZ, MARIA	Completed	CDBG	\$27,828.02	\$27,828.02	\$0.00
			174	BEGA, DELLA ROSE	Completed	CDBG	\$62,099.18	\$62,099.18	\$0.00
			175	MILLS, BELINDA	Completed	CDBG	\$6,084.65	\$6,084.65	\$0.00
			176	LUOPA, SARA	Completed	CDBG	\$4,679.00	\$4,679.00	\$0.00
			177	MERRIMAN, AUGUSTUS AND RUTH	Completed	CDBG	\$924.95	\$924.95	\$0.00
			178	ARROYO, JOSE AND MARIA	Completed	CDBG	\$1,145.29	\$1,145.29	\$0.00
			179	KAMINSKI, PATRICIA	Completed	CDBG	\$8,675.67	\$8,675.67	\$0.00
			180	CANCELLED	Canceled	CDBG	\$5,419.50	\$5,419.50	\$0.00
			181	NISTICO, JAINE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			182	FENSKE, MARY	Completed	CDBG	\$1,065.02	\$1,065.02	\$0.00
			183	FITZIBBON, KATHLEEN	Completed	CDBG	\$31,817.85	\$31,817.85	\$0.00
			184	4444	Completed	CDBG	\$47,731.58	\$47,731.58	\$0.00
			207	HANCOCK, DONNA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			209	HARRIS, LEE	Completed	CDBG	\$0.00	\$0.00	\$0.00
			218	FERRIEL, RALPH	Completed	CDBG	\$630.73	\$630.73	\$0.00
			232	MENDOZA, MIGUEL	Completed	CDBG	\$20,211.09	\$20,211.09	\$0.00
			242	ALEMAN, RUBEN AND ESTELLA	Completed	CDBG	\$1,823.71	\$1,823.71	\$0.00
			243	GAMES, ROBERT	Completed	CDBG	\$35,419.99	\$35,419.99	\$0.00
			244	NARANJO, ANTHONY	Completed	CDBG	\$43,103.25	\$43,103.25	\$0.00
			245	DELEON, JUANITA	Completed	CDBG	\$27,947.64	\$27,947.64	\$0.00
			256	ACTIVITY CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			269	HEIL, JUDITH	Canceled	HOME	\$0.00	\$0.00	\$0.00
			270	AVELAR, RUBEN	Completed	CDBG	\$42,204.50	\$42,204.50	\$0.00
			271	CURIEL, THELMA	Completed	CDBG	\$5,428.62	\$5,428.62	\$0.00
			272	LACAVA, JENNIE	Completed	CDBG	\$39,053.09	\$39,053.09	\$0.00
			273	ACTIVITY CANCELLED	Completed	CDBG	\$1,715.00	\$1,715.00	\$0.00
			284	GODINEZ, ROSA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			292	TARIN, DOMINGO	Canceled	HOME	\$0.00	\$0.00	\$0.00
					Completed	CDBG	\$46,426.10	\$46,426.10	\$0.00
					Completed	CDBG	\$13,281.92	\$13,281.92	\$0.00

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1997	1	HOUSING REHABILITATION	293	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			304	PEREZ, LUIS	Completed	HOME	\$0.00	\$0.00	\$0.00
			305	CANCELLED	Completed	CDBG	\$51,978.34	\$51,978.34	\$0.00
			306	CORRECTION OF HOME PROGRAM INCOME	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			310	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			312	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			331	HEIL, JUDITH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$590,110.60	\$590,110.60	\$0.00
	2	Code Enforcement Position	199	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$49,999.92	\$49,999.92	\$0.00
	3	Emergency Loans	185	HANCOCK, DONNA	Completed	CDBG	\$49,999.92	\$49,999.92	\$0.00
			186	VANCLIL, PEGGY	Completed	CDBG	\$1,443.50	\$1,443.50	\$0.00
			187	BELTETON, RIGOBERTO AND MARIA	Completed	CDBG	\$7,715.13	\$7,715.13	\$0.00
			220	SPRAGGINS, JOYCE	Completed	CDBG	\$751.60	\$751.60	\$0.00
			246	DELEON, JUANITA	Completed	CDBG	\$357.00	\$357.00	\$0.00
			274	MORRIS, ESSIE	Completed	CDBG	\$4,252.00	\$4,252.00	\$0.00
			277	PARKER, DENNIS	Completed	CDBG	\$6,191.10	\$6,191.10	\$0.00
			294	CONE, MATHEW AND LINDA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			295	YUEN, FRED	Completed	CDBG	\$1,645.00	\$1,645.00	\$0.00
			303	COLOMER, MARIA	Completed	CDBG	\$10,510.44	\$10,510.44	\$0.00
			311	DERBY, RICHARD	Completed	CDBG	\$2,795.00	\$2,795.00	\$0.00
		Project Total					\$409.00	\$409.00	\$0.00
	4	Homeownership Assistance	188	SANCHEZ, JOSE LUIS AND ANA	Completed	CDBG	\$36,069.77	\$36,069.77	\$0.00
			189	SANCHEZ, RIGOBERTO AND VERONICA	Completed	CDBG	\$1,212.00	\$1,212.00	\$0.00
			190	RODRIGUEZ, JAIME AND CARMEN	Completed	CDBG	\$1,213.00	\$1,213.00	\$0.00
			191	LAUREANO, JAIME AND PEREZ, JUAN	Completed	CDBG	\$2,993.00	\$2,993.00	\$0.00
			192	SOUZA, RUBY AND JEYMAN, JENNA	Completed	CDBG	\$2,994.00	\$2,994.00	\$0.00
			193	SANDOVAL, MARIA CRISTINA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			194	MOUA, THOMAS V. AND CARINA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
					Completed	CDBG	\$4,178.00	\$4,178.00	\$0.00
					Completed	CDBG	\$4,178.00	\$4,178.00	\$0.00
					Completed	CDBG	\$3,673.00	\$3,673.00	\$0.00
					Completed	CDBG	\$3,673.00	\$3,673.00	\$0.00
					Completed	CDBG	\$4,727.53	\$4,727.53	\$0.00
					Completed	CDBG	\$4,973.00	\$4,973.00	\$0.00
					Completed	CDBG	\$4,771.00	\$4,771.00	\$0.00
					Completed	HOME	\$4,771.00	\$4,771.00	\$0.00

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1997	4	Homeownership Assistance	195	AVILA, REGGIE AND VERONICA	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
						HOME	\$2,800.00	\$2,800.00	\$0.00
			196	HURTADO, EFRAIN	Completed	CDBG	\$2,146.00	\$2,146.00	\$0.00
						HOME	\$2,147.00	\$2,147.00	\$0.00
			211	JIMENEZ, MAGDALENO	Completed	CDBG	\$4,126.17	\$4,126.17	\$0.00
						HOME	\$4,600.00	\$4,600.00	\$0.00
			212	DURAN, ESEQUIEL	Completed	CDBG	\$4,400.00	\$4,400.00	\$0.00
						HOME	\$4,400.00	\$4,400.00	\$0.00
			213	MONTEZ, EFRAIN AND CARMEN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			214	SORIANO & BENAVIDES, SAUL & DIAN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			215	BARAHONA, FIDEL SORNIA	Completed	CDBG	\$2,812.08	\$2,812.08	\$0.00
						HOME	\$3,273.00	\$3,273.00	\$0.00
			216	SAECHAO AND SAELEE, YEN & KET & LAI	Completed	CDBG	\$4,603.26	\$4,603.26	\$0.00
						HOME	\$4,960.00	\$4,960.00	\$0.00
			217	ORTEGA, FIDEL AND MARIA	Completed	CDBG	\$1,787.00	\$1,787.00	\$0.00
						HOME	\$1,787.00	\$1,787.00	\$0.00
			219	BOLLINGER, KAREN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			220	SAMANIEGO, RODNEY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			221	FLEITZ, GREGORY	Completed	CDBG	\$4,693.02	\$4,693.02	\$0.00
						HOME	\$4,771.00	\$4,771.00	\$0.00
			222	VALADEZ, MANUEL AND REGINA	Completed	CDBG	\$2,521.45	\$2,521.45	\$0.00
						HOME	\$2,925.00	\$2,925.00	\$0.00
			223	HARRIS, ROGER AND BERNICE	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00
						HOME	\$3,750.00	\$3,750.00	\$0.00
			224	HUERTA, ROMON AND LUZ	Completed	CDBG	\$2,927.00	\$2,927.00	\$0.00
						HOME	\$2,928.00	\$2,928.00	\$0.00
			225	HICKS, JASON AND JENNIFER	Completed	CDBG	\$4,825.22	\$4,825.22	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			226	SALIVAR, RAUL AND VERONICA	Completed	CDBG	\$3,582.57	\$3,582.57	\$0.00
						HOME	\$3,650.00	\$3,650.00	\$0.00
			227	BROWN, REBECCA AND LINDA	Completed	CDBG	\$1,618.00	\$1,618.00	\$0.00
						HOME	\$1,618.00	\$1,618.00	\$0.00
			228	RODRIGUEZ, BERTA	Completed	CDBG	\$4,183.21	\$4,183.21	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			229	GOVEA, JOSE AND MARIA	Completed	CDBG	\$3,060.00	\$3,060.00	\$0.00

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1997	4	Homeownership Assistance	229	GOVEA, JOSE AND MARIA	Completed	HOME	\$3,060.00	\$3,060.00	\$0.00
			230	HIGAREDA, SERGIO AND MARITZA	Completed	CDBG	\$4,551.11	\$4,551.11	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			231	MCMURRY, DANIEL AND DIANE	Completed	CDBG	\$2,810.00	\$2,810.00	\$0.00
						HOME	\$2,810.00	\$2,810.00	\$0.00
			233	ALCARAZ, MARGARITO	Completed	CDBG	\$3,450.00	\$3,450.00	\$0.00
						HOME	\$3,450.00	\$3,450.00	\$0.00
			234	AGUAYO, JUAN	Completed	CDBG	\$3,700.20	\$3,700.20	\$0.00
						HOME	\$3,982.00	\$3,982.00	\$0.00
			235	DEED, CHERYL	Completed	CDBG	\$2,650.00	\$2,650.00	\$0.00
						HOME	\$2,650.00	\$2,650.00	\$0.00
			236	MURILLO, ARMANDO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
						HOME	\$2,500.00	\$2,500.00	\$0.00
			237	FAULKNER, ROBERT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			238	KUBO, BRIAN AND LOPEZ, MELBA	Completed	CDBG	\$4,400.00	\$4,400.00	\$0.00
						HOME	\$4,400.00	\$4,400.00	\$0.00
			239	LAUREANO, ANGEL	Completed	CDBG	\$2,865.55	\$2,865.55	\$0.00
						HOME	\$3,219.00	\$3,219.00	\$0.00
			240	MASON, DEBORAH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			241	KENDZORA, DAVID	Completed	CDBG	\$3,225.00	\$3,225.00	\$0.00
						HOME	\$3,225.00	\$3,225.00	\$0.00
			247	ORTEGA, JOSE	Completed	CDBG	\$4,450.00	\$4,450.00	\$0.00
						HOME	\$4,450.00	\$4,450.00	\$0.00
			248	RUBALCAVA, SERGIO	Completed	CDBG	\$3,779.23	\$3,779.23	\$0.00
						HOME	\$3,800.00	\$3,800.00	\$0.00
			249	DIXON, LAURA M.	Completed	CDBG	\$4,925.00	\$4,925.00	\$0.00
						HOME	\$4,925.00	\$4,925.00	\$0.00
			250	ESPINO, DORA P.	Completed	CDBG	\$2,182.00	\$2,182.00	\$0.00
						HOME	\$2,182.00	\$2,182.00	\$0.00
			251	CARDOZA, ENCARNACION	Completed	CDBG	\$3,304.00	\$3,304.00	\$0.00
						HOME	\$3,304.00	\$3,304.00	\$0.00
			252	CENFUEGOS & GONZALES	Completed	CDBG	\$3,350.00	\$3,350.00	\$0.00
						HOME	\$3,350.00	\$3,350.00	\$0.00
			253	HAMILTON, RHONDA	Completed	CDBG	\$3,939.00	\$3,939.00	\$0.00
						HOME	\$3,939.00	\$3,939.00	\$0.00
			254	CHAVEZ, CARLOS	Completed	CDBG	\$2,855.00	\$2,855.00	\$0.00
						HOME	\$2,856.00	\$2,856.00	\$0.00

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1997	4	Homeownership Assistance	255	CASTRO, MARY D.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			257	MCGUINNESS, JANET	Completed	CDBG	\$4,864.87	\$4,864.87	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			258	LOPEZ, ALICE	Completed	CDBG	\$3,600.00	\$3,600.00	\$0.00
						HOME	\$3,600.00	\$3,600.00	\$0.00
			259	ARROYO, JOSE & LORRIE	Completed	CDBG	\$4,726.00	\$4,726.00	\$0.00
						HOME	\$4,726.00	\$4,726.00	\$0.00
			260	BANDA, CLAUDIA & FELICITAS BANDA	Completed	CDBG	\$4,737.24	\$4,737.24	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			261	CASTILLO, ROMONA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			262	CRUZ, LARZARO AND ANGELA	Completed	CDBG	\$4,550.00	\$4,550.00	\$0.00
						HOME	\$4,550.00	\$4,550.00	\$0.00
			263	GRANGER, EMILY	Completed	CDBG	\$1,629.11	\$1,629.11	\$0.00
						HOME	\$2,550.00	\$2,550.00	\$0.00
			264	CASTILLO, VICTOR AND JOHN	Completed	CDBG	\$3,349.00	\$3,349.00	\$0.00
						HOME	\$3,515.00	\$3,515.00	\$0.00
			265	VALENTI, LARRY AND ROBERTA	Completed	CDBG	\$4,202.00	\$4,202.00	\$0.00
						HOME	\$4,203.00	\$4,203.00	\$0.00
			266	GONELLA, NICKY	Completed	CDBG	\$2,471.00	\$2,471.00	\$0.00
						HOME	\$2,471.00	\$2,471.00	\$0.00
			267	HELL, HUDITH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			268	SMITH, STANLEY AND KRISTINE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			275	VAUGHN, ANDREW	Completed	CDBG	\$4,700.00	\$4,700.00	\$0.00
						HOME	\$4,700.00	\$4,700.00	\$0.00
			276	KLOCK, LOUISE	Completed	CDBG	\$4,464.32	\$4,464.32	\$0.00
						HOME	\$4,464.00	\$4,464.00	\$0.00
			278	PARKER, DENNIS	Completed	CDBG	\$3,951.00	\$3,951.00	\$0.00
						HOME	\$3,951.00	\$3,951.00	\$0.00
			279	MARTINEZ, FABIAN	Completed	CDBG	\$3,486.00	\$3,486.00	\$0.00
						HOME	\$3,487.00	\$3,487.00	\$0.00
			280	MARTINELLI, LISA	Completed	CDBG	\$4,600.00	\$4,600.00	\$0.00
						HOME	\$4,600.00	\$4,600.00	\$0.00
			281	HUNTER, DARRELL	Completed	CDBG	\$4,666.49	\$4,666.49	\$0.00
						HOME	\$4,710.00	\$4,710.00	\$0.00
			282	GUZMAN, JAIME	Completed	CDBG	\$4,620.00	\$4,620.00	\$0.00
						HOME	\$4,620.00	\$4,620.00	\$0.00

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1997	4	Homeownership Assistance	283	FIGUEROA, JOSE GUADALUPE	Completed	CDBG	\$4,698.41	\$4,698.41	\$0.00
						HOME	\$4,925.00	\$4,925.00	\$0.00
			285	SILVAR, JUAN & MARIA MENDIOLA	Completed	CDBG	\$2,268.43	\$2,268.43	\$0.00
						HOME	\$2,567.00	\$2,567.00	\$0.00
			286	MARTIN, IRMA	Completed	CDBG	\$4,925.00	\$4,925.00	\$0.00
						HOME	\$4,925.00	\$4,925.00	\$0.00
			287	SHARPE, DWIGHT	Completed	CDBG	\$4,172.00	\$4,172.00	\$0.00
						HOME	\$4,173.00	\$4,173.00	\$0.00
			288	GURROLA, JOSEPH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			289	BLACK, KATHRYN	Completed	CDBG	\$4,761.00	\$4,761.00	\$0.00
						HOME	\$4,761.00	\$4,761.00	\$0.00
			290	SERNA, JUAN	Completed	CDBG	\$2,388.00	\$2,388.00	\$0.00
						HOME	\$2,388.00	\$2,388.00	\$0.00
			291	PEREZ, GERONIMO	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
						HOME	\$3,500.00	\$3,500.00	\$0.00
			297	JENKINS, BRENDA	Completed	CDBG	\$4,394.00	\$4,394.00	\$0.00
			298	OLIVARES, GABRIEL P.	Completed	CDBG	\$2,042.00	\$2,042.00	\$0.00
						HOME	\$2,043.00	\$2,043.00	\$0.00
			299	MARTINEZ, ISMAEL AND NORMA	Completed	CDBG	\$3,378.00	\$3,378.00	\$0.00
						HOME	\$3,378.00	\$3,378.00	\$0.00
			300	CISNEROS, ANTHONY AND PHEBE	Completed	CDBG	\$2,650.00	\$2,650.00	\$0.00
						HOME	\$2,650.00	\$2,650.00	\$0.00
			301	TAFOLEA AND ANDRADE	Completed	CDBG	\$994.02	\$994.02	\$0.00
			302	CHAIRES, JOSE AND MAIRA	Completed	CDBG	\$2,250.00	\$2,250.00	\$0.00
			307	BENITEZ, ANGEL AND ROACH, SHAVON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$591,173.49	\$591,173.49	\$0.00
	5	Police Officer funding	200	POLICE OFFICER FUNDING	Completed	CDBG	\$216,699.96	\$216,699.96	\$0.00
		Project Total					\$216,699.96	\$216,699.96	\$0.00
	6	Police Community Aide	201	POLICE COMMUNITY AIDE	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
		Project Total					\$46,000.00	\$46,000.00	\$0.00
	7	Community Garden	198	COMMUNITY GARDENS	Completed	CDBG	\$9,227.51	\$9,227.51	\$0.00
		Project Total					\$9,227.51	\$9,227.51	\$0.00
	9	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) SET ASIDE	296	CEN. VALLEY COALITION FOR AFFORD HOUSING	Completed	HOME	\$122,721.93	\$122,721.93	\$0.00
		Project Total					\$122,721.93	\$122,721.93	\$0.00
	10	South Merced Police Station improvements	202	SOUTH MERCED POLICE STATION	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

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1997	11	"O" Street Storm Drain Extension	205	"O" STREET STORM DRAIN EXTENSION	Completed	CDBG	\$271,312.98	\$271,312.98	\$0.00
		Project Total					\$271,312.98	\$271,312.98	\$0.00
	12	SKATEPARK FACILITY	203	SKATEPARK FACILITY	Completed	CDBG	\$124,377.45	\$124,377.45	\$0.00
		Project Total					\$124,377.45	\$124,377.45	\$0.00
	13	ADMINISTRATION	197	ADMINISTRATION, MANAGEMENT AND OVERSITE	Completed	CDBG	\$15,354.96	\$15,354.96	\$0.00
		Project Total					\$15,354.96	\$15,354.96	\$0.00
	14	INDIRECT ADMINISTRATIVE COSTS	206	INDERECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$52,440.00	\$52,440.00	\$0.00
		Project Total					\$52,440.00	\$52,440.00	\$0.00
	15	PLANNING AND URBAN ENVIRONMENTAL DESIGN	204	PLANNING AND URBAN DEVELOPEMENT	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		Project Total					\$45,000.00	\$45,000.00	\$0.00
	16	HOUSING REHAB/RECONSTRUCTION ACTIVITY DELIVERY COSTS	308	ACTIVITY DELIVERY COSTS - REHABILITATION	Completed	CDBG	\$248,182.38	\$248,182.38	\$0.00
		Project Total					\$248,182.38	\$248,182.38	\$0.00
	17	HOMEOWNERSHIP ASSISTANCE PROGRAM ACTIVITY DELIVERY COSTS	309	ACTIVITY DELIVERY COSTS - HOMEOWNERSHIP	Completed	CDBG	\$82,727.45	\$82,727.45	\$0.00
		Project Total					\$82,727.45	\$82,727.45	\$0.00
		Program Total				CDBG	\$1,978,312.22	\$1,978,312.22	\$0.00
		1997 Total				HOME	\$533,086.18	\$533,086.18	\$0.00
							\$2,511,398.40	\$2,511,398.40	\$0.00
1998	1	HOUSING REHABILITATION	316	ACTIVITY CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			317	ACTIVITY CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			330	LAWRENCE, CYRIL	Completed	CDBG	\$196,000.00	\$196,000.00	\$0.00
			332	MUNIZ, JOSEPHINE	Completed	HOME	\$45,354.76	\$45,354.76	\$0.00
			333	HEIL, JUDITH	Completed	CDBG	\$1,793.00	\$1,793.00	\$0.00
			334	BERNABE, CARMELO	Completed	HOME	\$66,585.47	\$66,585.47	\$0.00
			336	GAMEZ, ROBERT	Completed	CDBG	\$10,181.00	\$10,181.00	\$0.00
			337	CHAVEZ, ROSA	Completed	HOME	\$55,696.21	\$55,696.21	\$0.00
			338	PEREZCHICA, GRACE	Completed	HOME	\$78,466.94	\$78,466.94	\$0.00
			339	RODRIGUEZ, SUSAN	Completed	HOME	\$48,570.03	\$48,570.03	\$0.00
			341	BREWER, ODELL	Completed	CDBG	\$1,620.00	\$1,620.00	\$0.00
			355	GOVEA, JORGE	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$38,059.22	\$38,059.22	\$0.00
			367	ACTIVITY CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			374	ACTIVITY CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			378	SANCHEZ, SHIRLEY	Completed	CDBG	\$6,219.65	\$6,219.65	\$0.00
			379	ROMERO, ROBERTO	Completed	CDBG	\$26,580.92	\$26,580.92	\$0.00
			392	BECERRA, THERESA	Completed	CDBG	\$49,028.10	\$49,028.10	\$0.00
			409	CAMP, VIVIAN	Completed	CDBG	\$8,337.53	\$8,337.53	\$0.00

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1998	1	HOUSING REHABILITATION	425	HOLLON, NANCY	Completed	CDBG	\$41,317.79	\$41,317.79	\$0.00
			428	CURIEL, THELMA	Completed	CDBG	\$900.00	\$900.00	\$0.00
			429	MAJOR, DUSTY	Completed	HOME	\$81,476.45	\$81,476.45	\$0.00
		Project Total					\$756,186.07	\$756,186.07	\$0.00
	2	Code Enforcement Position	324	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$25,250.00	\$25,250.00	\$0.00
		Project Total					\$25,250.00	\$25,250.00	\$0.00
	3	Emergency Loans	335	DERBY, RICHARD	Completed	CDBG	\$5,395.00	\$5,395.00	\$0.00
			340	VANCIL, PEGGY L.	Completed	CDBG	\$7,560.80	\$7,560.80	\$0.00
			410	MOORE, CECIL	Completed	CDBG	\$4,282.04	\$4,282.04	\$0.00
			420	CURIEL, MARGARITA	Completed	CDBG	\$3,398.00	\$3,398.00	\$0.00
			426	COLOMER, MARIA	Completed	CDBG	\$4,270.96	\$4,270.96	\$0.00
			427	COMMUNITY SOCIAL MODEL ADVOCATES	Completed	CDBG	\$6,707.61	\$6,707.61	\$0.00
			430	MENDOZA, MIGUEL	Completed	CDBG	\$300.00	\$300.00	\$0.00
			432	STANLEY, DAWN	Completed	CDBG	\$5,255.00	\$5,255.00	\$0.00
		Project Total					\$37,169.41	\$37,169.41	\$0.00
	4	Homeownership Assistance	313	HUFFMAN, JAMES	Completed	CDBG	\$3,542.49	\$3,542.49	\$0.00
						HOME	\$4,273.00	\$4,273.00	\$0.00
			314	MERAZ, BERTHA	Completed	CDBG	\$2,899.13	\$2,899.13	\$0.00
						HOME	\$4,137.00	\$4,137.00	\$0.00
			315	JOHNSON, SCOTT AND LAURA	Completed	CDBG	\$4,848.79	\$4,848.79	\$0.00
						HOME	\$4,973.00	\$4,973.00	\$0.00
			318	KELLY, STEPHANIE	Completed	CDBG	\$4,300.00	\$4,300.00	\$0.00
						HOME	\$4,300.00	\$4,300.00	\$0.00
			319	RODRIGUEZ, SALVADOR AND MARIA	Completed	CDBG	\$4,769.60	\$4,769.60	\$0.00
						HOME	\$4,914.00	\$4,914.00	\$0.00
			320	GUILLEN, MARIA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			321	BOSSERT, SARAH	Completed	CDBG	\$4,256.84	\$4,256.84	\$0.00
						HOME	\$4,514.00	\$4,514.00	\$0.00
			322	URIOSTEGUI, MANUEL AND LORENA	Completed	CDBG	\$4,434.71	\$4,434.71	\$0.00
						HOME	\$4,630.00	\$4,630.00	\$0.00
			323	MANZANARES, LUPE AND MOCTEZUMA, MARTHA	Completed	CDBG	\$4,663.61	\$4,663.61	\$0.00
						HOME	\$4,921.00	\$4,921.00	\$0.00
			344	TOVES, PETER J. AND MARGIE	Completed	CDBG	\$4,228.00	\$4,228.00	\$0.00
						HOME	\$4,229.00	\$4,229.00	\$0.00
			345	MORENO, JAIME	Completed	CDBG	\$4,247.20	\$4,247.20	\$0.00
						HOME	\$4,555.00	\$4,555.00	\$0.00
			346	COPUS, SHANNON AND WALDRON, KIM	Completed	CDBG	\$4,037.00	\$4,037.00	\$0.00
						HOME	\$4,038.00	\$4,038.00	\$0.00

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1998	4	Homeownership Assistance	347	CARMONA, VICTOR AND MARGARITA	Completed	CDBG	\$4,545.00	\$4,545.00	\$0.00
						HOME	\$4,545.00	\$4,545.00	\$0.00
			348	SANCHEZ, JOSE AND FIDELIA	Completed	CDBG	\$1,349.21	\$1,349.21	\$0.00
						HOME	\$1,670.00	\$1,670.00	\$0.00
			349	OCHOA, WILLIE	Completed	CDBG	\$3,721.47	\$3,721.47	\$0.00
						HOME	\$4,221.00	\$4,221.00	\$0.00
			350	MEDINA, JOSE AND YESSSENIA	Completed	CDBG	\$4,108.64	\$4,108.64	\$0.00
						HOME	\$4,550.00	\$4,550.00	\$0.00
			351	STRAUSS, ROBERT AND TRACI	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			352	MILLS, DENNIS AND CARDOZA, GINNIE	Completed	CDBG	\$2,802.37	\$2,802.37	\$0.00
						HOME	\$3,158.00	\$3,158.00	\$0.00
			353	REYES, RAFAEL AND JOSE	Completed	CDBG	\$2,425.00	\$2,425.00	\$0.00
						HOME	\$2,425.00	\$2,425.00	\$0.00
			354	SANCHEZ JR, JESUS	Completed	CDBG	\$3,723.00	\$3,723.00	\$0.00
						HOME	\$3,723.00	\$3,723.00	\$0.00
			356	ROSAS, NEHEMIAS AND ALIDA	Completed	CDBG	\$3,050.00	\$3,050.00	\$0.00
						HOME	\$3,050.00	\$3,050.00	\$0.00
			357	VEGA, ROMON IBARRA	Completed	CDBG	\$2,131.04	\$2,131.04	\$0.00
						HOME	\$2,518.00	\$2,518.00	\$0.00
			358	RAMIREZ, PEDRO & MARGARET	Completed	CDBG	\$1,750.00	\$1,750.00	\$0.00
						HOME	\$1,750.00	\$1,750.00	\$0.00
			359	ORTIZ, SEFERINO	Completed	CDBG	\$3,407.95	\$3,407.95	\$0.00
						HOME	\$3,625.00	\$3,625.00	\$0.00
			360	GONZALEZ, PORFIRIO AND ELISA	Completed	CDBG	\$4,614.22	\$4,614.22	\$0.00
						HOME	\$4,983.00	\$4,983.00	\$0.00
			361	LOPEZ, ESMERALDA AND CURZ	Completed	CDBG	\$2,832.67	\$2,832.67	\$0.00
						HOME	\$3,250.00	\$3,250.00	\$0.00
			362	GARCIA, SAUL	Completed	CDBG	\$4,529.31	\$4,529.31	\$0.00
						HOME	\$4,725.00	\$4,725.00	\$0.00
			363	NUNO, JUAN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			364	BROWN, BARBARA	Completed	CDBG	\$2,806.86	\$2,806.86	\$0.00
						HOME	\$3,325.00	\$3,325.00	\$0.00
			365	VOLK, ERIC AND JESSICA	Completed	CDBG	\$3,580.68	\$3,580.68	\$0.00
						HOME	\$4,013.00	\$4,013.00	\$0.00
			366	CASTILLO, BAUDELIO AND MILDRED	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			368	GILLIAM, JASON AND MICHELLE	Completed	CDBG	\$2,842.21	\$2,842.21	\$0.00

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1998	4	Homeownership Assistance	368	GILLIAM, JASON AND MICHELLE	Completed	HOME	\$3,816.00	\$3,816.00	\$0.00
			369	MONTES, JESUS AND ELIDIA	Completed	CDBG	\$3,362.03	\$3,362.03	\$0.00
						HOME	\$3,336.00	\$3,336.00	\$0.00
			370	ZAMARRIPA, ANITA	Completed	CDBG	\$3,878.11	\$3,878.11	\$0.00
						HOME	\$4,481.00	\$4,481.00	\$0.00
			371	RAMIREZ, ALDOLFO AND VERONICA	Completed	CDBG	\$4,331.00	\$4,331.00	\$0.00
						HOME	\$4,331.00	\$4,331.00	\$0.00
			372	ROSALLES, GABRIEL AND LISA	Completed	CDBG	\$4,359.64	\$4,359.64	\$0.00
						HOME	\$4,550.00	\$4,550.00	\$0.00
			373	ZAVALA, GLORIA	Completed	CDBG	\$2,040.17	\$2,040.17	\$0.00
						HOME	\$3,023.00	\$3,023.00	\$0.00
			380	WOODS, HELEN	Completed	CDBG	\$3,416.04	\$3,416.04	\$0.00
						HOME	\$3,700.00	\$3,700.00	\$0.00
			381	GONZALES, JOE AND MARY	Completed	CDBG	\$627.74	\$627.74	\$0.00
						HOME	\$4,100.00	\$4,100.00	\$0.00
			382	SAMANO, MIGUEL AND NORMA SANCHEZ	Completed	CDBG	\$3,364.55	\$3,364.55	\$0.00
						HOME	\$3,455.00	\$3,455.00	\$0.00
			383	CUEVAS, PEDRO AND LUZ	Completed	CDBG	\$3,987.00	\$3,987.00	\$0.00
						HOME	\$3,988.00	\$3,988.00	\$0.00
			384	SORIA, ELIAS AND ROSA	Completed	CDBG	\$4,081.99	\$4,081.99	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			385	NEVAREZ, IGNACIO AND IRAN BUTISTA	Completed	CDBG	\$3,927.24	\$3,927.24	\$0.00
						HOME	\$4,561.50	\$4,561.50	\$0.00
			386	JONES, LOLA AND GUADALUPE GARZA	Completed	CDBG	\$1,775.60	\$1,775.60	\$0.00
						HOME	\$2,695.00	\$2,695.00	\$0.00
			387	WARD, NOBLE	Completed	CDBG	\$3,730.00	\$3,730.00	\$0.00
						HOME	\$3,730.00	\$3,730.00	\$0.00
			388	ROBINSON, PAMELA	Completed	CDBG	\$3,784.00	\$3,784.00	\$0.00
						HOME	\$3,785.00	\$3,785.00	\$0.00
			389	MOISA, JOHN AND MINNIE	Completed	CDBG	\$3,526.90	\$3,526.90	\$0.00
						HOME	\$3,919.00	\$3,919.00	\$0.00
			390	COX, STEVE	Completed	CDBG	\$4,635.00	\$4,635.00	\$0.00
						HOME	\$4,636.00	\$4,636.00	\$0.00
			391	SOLTERO, GABRIEL AND ROSA	Completed	CDBG	\$1,538.81	\$1,538.81	\$0.00
						HOME	\$2,219.00	\$2,219.00	\$0.00
			395	PADILLA, JOSE	Completed	CDBG	\$3,935.95	\$3,935.95	\$0.00
						HOME	\$4,071.00	\$4,071.00	\$0.00
			396	PEREZ, ESTELA	Completed	CDBG	\$3,400.00	\$3,400.00	\$0.00
						HOME	\$3,400.00	\$3,400.00	\$0.00

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1998	4	Homeownership Assistance	397	BEJARANO, AUTUMN	Completed	CDBG	\$4,257.45	\$4,257.45	\$0.00
						HOME	\$4,555.00	\$4,555.00	\$0.00
			398	BOJORQUEZ, ALFONSO AND ANGELINA	Completed	CDBG	\$4,766.49	\$4,766.49	\$0.00
						HOME	\$4,869.00	\$4,869.00	\$0.00
			399	NARANJO, DANIEL AND SANDRA	Completed	CDBG	\$2,452.00	\$2,452.00	\$0.00
						HOME	\$2,453.00	\$2,453.00	\$0.00
			400	VELASCO, ALICE AND LETICIA	Completed	CDBG	\$3,921.50	\$3,921.50	\$0.00
						HOME	\$3,938.00	\$3,938.00	\$0.00
			401	ROBERTS, ROBIN	Completed	CDBG	\$1,818.75	\$1,818.75	\$0.00
						HOME	\$2,354.00	\$2,354.00	\$0.00
			402	GONZALEZ, ELIAS	Completed	CDBG	\$4,896.00	\$4,896.00	\$0.00
						HOME	\$4,896.00	\$4,896.00	\$0.00
			403	POLZINE, CARL AND JENNIFER	Completed	CDBG	\$4,789.65	\$4,789.65	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			404	GRANADOS, EDWIN HUMBERTO	Completed	CDBG	\$4,165.00	\$4,165.00	\$0.00
						HOME	\$4,165.00	\$4,165.00	\$0.00
			405	GRANADOS, VIDAL AND THERESA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			406	BORGES, KEVIN AND TAMMY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			407	RILEY, MARYLENE	Completed	CDBG	\$4,681.24	\$4,681.24	\$0.00
						HOME	\$4,871.00	\$4,871.00	\$0.00
			408	ENGEL, ROBIN L.	Completed	CDBG	\$4,682.13	\$4,682.13	\$0.00
						HOME	\$4,835.00	\$4,835.00	\$0.00
			411	ABRESINOS, NELLIE	Completed	CDBG	\$4,780.50	\$4,780.50	\$0.00
						HOME	\$5,001.00	\$5,001.00	\$0.00
			412	CEJA, ALBERTO SALAS	Completed	CDBG	\$3,954.77	\$3,954.77	\$0.00
						HOME	\$4,520.00	\$4,520.00	\$0.00
			413	HAMMOND, JODIE	Completed	CDBG	\$4,892.75	\$4,892.75	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			414	GUERRERO, JASON A.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			415	MEJIA, GABRIEL AND MARTHA	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
						HOME	\$4,500.00	\$4,500.00	\$0.00
			416	PRATER, PATRICIA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			417	PRUITT, LERETTA	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
			418	ACTIVITY CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1998	4	Homeownership Assistance	418	ACTIVITY CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			421	SAETERN, OUTA AND MOUANG	Completed	CDBG	\$3,057.11	\$3,057.11	\$0.00
						HOME	\$4,450.00	\$4,450.00	\$0.00
			422	CRUZ, SUSAN	Completed	CDBG	\$4,098.00	\$4,098.00	\$0.00
			423	RODRIGUEZ, MAURO & RODRIGUEZ, DAVID	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			424	CHAVEZ, SALVADOR JR. & GRANADOS, YANETH	Completed	CDBG	\$4,074.41	\$4,074.41	\$0.00
						HOME	\$2,722.50	\$2,722.50	\$0.00
			431	RODRIGUEZ, RONALD & CELESTE	Completed	CDBG	\$4,523.06	\$4,523.06	\$0.00
						HOME	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$588,250.58	\$588,250.58	\$0.00
	5	Police Officer Funding	325	POLICE OFFICER FUNDING	Completed	CDBG	\$208,450.00	\$208,450.00	\$0.00
		Project Total					\$208,450.00	\$208,450.00	\$0.00
	6	Police Community Aide	326	POLICE COMMUNITY AIDE	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
		Project Total					\$46,000.00	\$46,000.00	\$0.00
	7	Community Garden	419	COMMUNITY GARDEN	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	9	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) SET ASIDE	375	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	South Merced Police Station Improvements	393	CANCELLED ACTIVITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	Planning and Urban Environmental Design	327	PLANNING AND URBAN DEVELOPMENT	Completed	CDBG	\$104,500.00	\$104,500.00	\$0.00
		Project Total					\$104,500.00	\$104,500.00	\$0.00
	14	YOUTH CENTER	433	YOUTH CENTER	Completed	CDBG	\$998,928.00	\$998,928.00	\$0.00
		Project Total					\$998,928.00	\$998,928.00	\$0.00
	17	Administration and Oversight	328	ADMINISTRATION, MANAGEMENT AND OVERSIGHT	Completed	CDBG	\$15,355.00	\$15,355.00	\$0.00
		Project Total					\$15,355.00	\$15,355.00	\$0.00
	18	Indirect Administrative Expense	329	INDIRECT ADMINISTRATION EXPENSE	Completed	CDBG	\$53,639.00	\$53,639.00	\$0.00
		Project Total					\$53,639.00	\$53,639.00	\$0.00
	19	HOUSING REHABILITATION LOANS ACTIVITY DELIVERY COSTS	342	ACTIVITY DELIVER COST (REHABILITATION)	Completed	CDBG	\$295,550.22	\$295,550.22	\$0.00
		Project Total					\$295,550.22	\$295,550.22	\$0.00
	20	HOMEOWNERSHIP ASSISTANCE PROGRAM ACTIVITY DELIVERY COSTS	343	ACTIVITY DELIVER COST (FTHB)	Completed	CDBG	\$82,274.54	\$82,274.54	\$0.00
		Project Total					\$82,274.54	\$82,274.54	\$0.00
	21	BOYS AND GIRLS CLUB OF MERCED	377	BOYS AND GIRLS CLUB	Completed	CDBG	\$3,988.02	\$3,988.02	\$0.00
		Project Total					\$3,988.02	\$3,988.02	\$0.00
	22	MERCED COMMUNITY ACTION NETWORK	376	MERCED COMMUNITY ACTION NETWORK	Completed	CDBG	\$4,180.00	\$4,180.00	\$0.00

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1998	22	Project Total					\$4,180.00	\$4,180.00	\$0.00
	23	SKATEPARK FACILITY	394	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$2,512,511.76	\$2,512,511.76	\$0.00
						HOME	\$714,209.08	\$714,209.08	\$0.00
		1998 Total					\$3,226,720.84	\$3,226,720.84	\$0.00
1999	1	Housing Rehabilitation	467	ENRIQUEZ, RODRIGO & JULIE	Completed	CDBG	\$15,757.87	\$15,757.87	\$0.00
			468	FORD, DOUGLAS	Completed	CDBG	\$20,674.81	\$20,674.81	\$0.00
			476	GOMEZ, JUANA	Completed	CDBG	\$150.00	\$150.00	\$0.00
			481	ZAMORA, RAMON & CELIA	Completed	CDBG	\$3,175.30	\$3,175.30	\$0.00
			484	HARRIS, LEE	Completed	CDBG	\$700.00	\$700.00	\$0.00
			486	MARISCAL, HERLINDA	Completed	HOME	\$78,164.40	\$78,164.40	\$0.00
			491	CHAVEZ, JOE AND MARY	Completed	HOME	\$74,047.16	\$74,047.16	\$0.00
			496	BASKINS, WILLIAM AND CORA	Completed	CDBG	\$6,972.60	\$6,972.60	\$0.00
			505	MOUA, YA YING	Completed	CDBG	\$11,857.78	\$11,857.78	\$0.00
			506	SCOTT, JOANNA	Completed	CDBG	\$35,560.87	\$35,560.87	\$0.00
			507	VAUGHN, FRANCES	Completed	CDBG	\$26,276.32	\$26,276.32	\$0.00
			523	FRANCISE, DOB & AMY	Completed	HOME	\$82,863.09	\$82,863.09	\$0.00
		Project Total					\$356,200.20	\$356,200.20	\$0.00
	2	CODE ENFORCEMENT	442	CODE ENFORCEMENT	Completed	CDBG	\$242,678.78	\$242,678.78	\$0.00
		Project Total					\$242,678.78	\$242,678.78	\$0.00
	4	Homeownership Assistance	434	SIGALA, NATIVIDAD	Completed	CDBG	\$2,314.14	\$2,314.14	\$0.00
						HOME	\$2,320.00	\$2,320.00	\$0.00
			435	ALDANA, RUBEN AND MARY	Completed	CDBG	\$2,865.00	\$2,865.00	\$0.00
						HOME	\$2,865.00	\$2,865.00	\$0.00
			436	MILLER, DESIRRE	Completed	CDBG	\$2,371.53	\$2,371.53	\$0.00
						HOME	\$2,629.00	\$2,629.00	\$0.00
			437	CONTRERAS, UBLADO & MARTHA & JOSE	Completed	CDBG	\$2,971.00	\$2,971.00	\$0.00
						HOME	\$2,971.00	\$2,971.00	\$0.00
			438	GLASSETT, DEANN	Completed	CDBG	\$2,879.84	\$2,879.84	\$0.00
						HOME	\$3,202.00	\$3,202.00	\$0.00
			439	URIBE, ENRIQUE AND CATALINA	Completed	CDBG	\$2,570.00	\$2,570.00	\$0.00
						HOME	\$2,570.00	\$2,570.00	\$0.00
			440	MITCHELL, BECKY	Completed	CDBG	\$2,630.97	\$2,630.97	\$0.00
						HOME	\$2,837.00	\$2,837.00	\$0.00
			441	ALTAMIRANO, MANUEL AND ENRIQUE	Completed	CDBG	\$1,715.00	\$1,715.00	\$0.00
						HOME	\$1,715.00	\$1,715.00	\$0.00
			452	CANCELED	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1999	4	Homeownership Assistance	452	CANCELED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			453	GARCIA, JOSE L	Completed	CDBG	\$2,595.00	\$2,595.00	\$0.00
						HOME	\$2,595.00	\$2,595.00	\$0.00
			454	GONZALEZ, MANUEL	Completed	CDBG	\$1,748.00	\$1,748.00	\$0.00
						HOME	\$1,749.00	\$1,749.00	\$0.00
			455	JENKINS, HENRY	Completed	CDBG	\$1,275.00	\$1,275.00	\$0.00
						HOME	\$1,275.00	\$1,275.00	\$0.00
			456	HERMOSILLO, GREGORY AND MARY	Completed	CDBG	\$4,393.11	\$4,393.11	\$0.00
						HOME	\$4,393.12	\$4,393.12	\$0.00
			457	MURILLO, MARCOS AND PATRICIA	Completed	CDBG	\$2,765.00	\$2,765.00	\$0.00
						HOME	\$2,765.00	\$2,765.00	\$0.00
			462	PORTILLO, LUCIA & MANCIO	Completed	CDBG	\$2,930.00	\$2,930.00	\$0.00
						HOME	\$2,930.00	\$2,930.00	\$0.00
			463	RAUL J. GONZALES	Completed	CDBG	\$2,478.00	\$2,478.00	\$0.00
						HOME	\$2,479.00	\$2,479.00	\$0.00
			464	BAROCIO, FRANCISCO	Completed	CDBG	\$2,645.00	\$2,645.00	\$0.00
						HOME	\$2,645.00	\$2,645.00	\$0.00
			465	JULIE L. HOWELL	Completed	CDBG	\$2,770.00	\$2,770.00	\$0.00
						HOME	\$2,770.00	\$2,770.00	\$0.00
			466	SAMUEL & REBECCA TREVINO	Completed	CDBG	\$3,200.00	\$3,200.00	\$0.00
						HOME	\$3,200.00	\$3,200.00	\$0.00
			469	JIMENEZ, CATALINA	Completed	CDBG	\$1,665.18	\$1,665.18	\$0.00
						HOME	\$2,474.00	\$2,474.00	\$0.00
			470	HIGAREDA, RAUL & LAURA	Completed	CDBG	\$2,400.00	\$2,400.00	\$0.00
						HOME	\$2,400.00	\$2,400.00	\$0.00
			471	GARCIA, HUMBERTO & SYLVIA	Completed	CDBG	\$1,117.00	\$1,117.00	\$0.00
						HOME	\$1,118.00	\$1,118.00	\$0.00
			472	GONZALEZ, LORENZA	Completed	CDBG	\$2,497.00	\$2,497.00	\$0.00
						HOME	\$2,498.00	\$2,498.00	\$0.00
			473	CARNEY, TAMMY G	Completed	CDBG	\$3,275.00	\$3,275.00	\$0.00
						HOME	\$3,275.00	\$3,275.00	\$0.00
			474	VILLEGAS, ERNESTO	Completed	CDBG	\$1,468.30	\$1,468.30	\$0.00
						HOME	\$1,468.31	\$1,468.31	\$0.00
			477	BARRAGAN, ELIAS	Completed	CDBG	\$2,355.01	\$2,355.01	\$0.00
						HOME	\$2,541.00	\$2,541.00	\$0.00
			478	VILLAR, CARMEN	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
						HOME	\$2,700.00	\$2,700.00	\$0.00
			479	GUZMAN, SALVADOR	Completed	CDBG	\$2,494.00	\$2,494.00	\$0.00
						HOME	\$2,494.00	\$2,494.00	\$0.00

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1999	4	Homeownership Assistance	482	RUIZ, ALEJANDRO	Completed	CDBG	\$2,398.00	\$2,398.00	\$0.00
						HOME	\$2,398.00	\$2,398.00	\$0.00
			483	GUEVARA JR, ROBERTO	Completed	CDBG	\$1,986.00	\$1,986.00	\$0.00
						HOME	\$1,986.00	\$1,986.00	\$0.00
			485	HANNEMAN, ERICK	Completed	CDBG	\$2,582.00	\$2,582.00	\$0.00
						HOME	\$2,582.00	\$2,582.00	\$0.00
			488	YOUNG, LETITA	Completed	CDBG	\$2,937.00	\$2,937.00	\$0.00
						HOME	\$2,937.00	\$2,937.00	\$0.00
			489	KOEHN, MILINDA	Completed	CDBG	\$2,260.70	\$2,260.70	\$0.00
						HOME	\$2,607.00	\$2,607.00	\$0.00
			490	GUTIERREZ, MARIA	Completed	CDBG	\$3,070.00	\$3,070.00	\$0.00
						HOME	\$3,070.00	\$3,070.00	\$0.00
			492	HERRERA, ESTHER RAQUEL	Completed	HOME	\$3,457.77	\$3,457.77	\$0.00
			493	REYES, FERNANDO & CATALINA	Completed	CDBG	\$1,642.00	\$1,642.00	\$0.00
						HOME	\$1,643.00	\$1,643.00	\$0.00
			494	RODRIGUEZ, CRYSTAL & MARIA HERNANDEZ	Completed	HOME	\$6,219.27	\$6,219.27	\$0.00
			495	GONZALEZ, EFRAIN	Completed	HOME	\$1,000.00	\$1,000.00	\$0.00
			497	DEEN, ROBBIE L.	Completed	HOME	\$5,097.00	\$5,097.00	\$0.00
			498	PONCE, MARIA	Completed	HOME	\$5,661.00	\$5,661.00	\$0.00
			499	PEREIRA, PAMELA	Completed	HOME	\$3,730.00	\$3,730.00	\$0.00
			500	MARTINEZ, JUANITA	Completed	HOME	\$5,307.00	\$5,307.00	\$0.00
			501	LOZA, FRANCISCO	Completed	HOME	\$5,061.00	\$5,061.00	\$0.00
			502	FLEMING, JEFFERY AND LEAH	Completed	HOME	\$7,090.00	\$7,090.00	\$0.00
			503	CASTRO, LEOPOLDO & DELLA PAULINE	Completed	HOME	\$4,472.87	\$4,472.87	\$0.00
			504	BERNABE, SANTIAGO	Completed	HOME	\$3,625.00	\$3,625.00	\$0.00
			509	CARDENAS, ALEJANDRO & JESSICA	Completed	HOME	\$3,512.00	\$3,512.00	\$0.00
			510	AMIN, AHMED & MONA HANAFY	Completed	HOME	\$5,331.00	\$5,331.00	\$0.00
			511	BETANCOURT, JOSE & MARGARITA	Completed	HOME	\$5,535.00	\$5,535.00	\$0.00
			512	CLAMP, ANGELA	Completed	HOME	\$5,667.92	\$5,667.92	\$0.00
			513	ESTRADA, CRISPIN & SOFIA	Completed	HOME	\$5,261.00	\$5,261.00	\$0.00
			514	HOULDEN, CARL & JUDY	Completed	HOME	\$2,569.00	\$2,569.00	\$0.00
			515	SOLIS, KARRIE	Completed	HOME	\$7,120.00	\$7,120.00	\$0.00
			516	CHAVEZ, JOSE MANUEL	Completed	HOME	\$5,460.00	\$5,460.00	\$0.00
			517	CLINE, TERRY	Completed	HOME	\$2,543.00	\$2,543.00	\$0.00
			518	OREGEL, HUMBERTO & JOSEFINA RUIZ	Completed	HOME	\$5,500.00	\$5,500.00	\$0.00
			519	FLORES, FELIPE & JOSEFINA RAMON	Completed	HOME	\$5,823.00	\$5,823.00	\$0.00
			520	MEJIA, ADA & JORGE MEJIA	Completed	HOME	\$5,795.00	\$5,795.00	\$0.00
			521	GARCIA, GEORGE	Completed	HOME	\$5,342.00	\$5,342.00	\$0.00
			522	GONZALEZ, RAYMUNDO	Completed	HOME	\$1,578.00	\$1,578.00	\$0.00

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1999	4	Homeownership Assistance	524	AQUAYO, JESUS	Completed	HOME	\$5,040.00	\$5,040.00	\$0.00
			525	ALVAREZ, CANDELARIO	Completed	HOME	\$4,100.00	\$4,100.00	\$0.00
			526	BERGIN, ANNA	Completed	HOME	\$6,575.00	\$6,575.00	\$0.00
			527	CALVARIO, RUBEN	Completed	HOME	\$4,769.76	\$4,769.76	\$0.00
			528	DIAZ, MARIA	Completed	HOME	\$4,609.71	\$4,609.71	\$0.00
			529	FLORES, MANUEL	Completed	HOME	\$3,305.00	\$3,305.00	\$0.00
			530	KERBER, PHILLIP	Completed	HOME	\$7,059.00	\$7,059.00	\$0.00
			531	MAYO, ISRAEL	Completed	HOME	\$4,471.76	\$4,471.76	\$0.00
			532	MEJIA, JUAN & DORA	Completed	HOME	\$4,218.28	\$4,218.28	\$0.00
			533	PEREZ, JESUS & MARIA	Completed	HOME	\$3,389.00	\$3,389.00	\$0.00
			534	ROBLEE, JOSE & GLORIA	Completed	HOME	\$5,393.90	\$5,393.90	\$0.00
			535	SAELEE, KOUAY	Completed	HOME	\$5,368.48	\$5,368.48	\$0.00
		Project Total					\$347,122.93	\$347,122.93	\$0.00
	5	Police Officer Funding	445	POLICE OFFICER FUNDING	Completed	CDBG	\$218,300.00	\$218,300.00	\$0.00
		Project Total					\$218,300.00	\$218,300.00	\$0.00
	6	Police Community Aide	446	POLICE COMMUNITY AIDE	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
		Project Total					\$46,000.00	\$46,000.00	\$0.00
	8	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) SET ASIDE	480	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed	HOME	\$139,820.00	\$139,820.00	\$0.00
		Project Total					\$139,820.00	\$139,820.00	\$0.00
	10	YOUTH CENTER	444	CANCELLED	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	11	STORM DRAINAGE MASTER PLAN	450	STORM DRAINAGE MASTER PLAN	Completed	CDBG	\$160,000.00	\$160,000.00	\$0.00
		Project Total					\$160,000.00	\$160,000.00	\$0.00
	12	Planning and Urban Environmental Design	443	PLANNING AND URBAN DEVELOPMENT	Completed	CDBG	\$104,500.00	\$104,500.00	\$0.00
		Project Total					\$104,500.00	\$104,500.00	\$0.00
	13	UTILITY CONNECTIONS ON MARTIN LUTHER KING JR. WAY	451	UTILITY CONNECTIONS ON MLK WAY	Completed	CDBG	\$128,170.06	\$128,170.06	\$0.00
		Project Total					\$128,170.06	\$128,170.06	\$0.00
	14	ADMINISTRATION AND OVERSIGHT	448	ADMINISTRATION AND OVERSITE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			458	ACTIVITY DELIVERY COST REHABILITATION	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	INDIRECT ADMINISTRATIVE EXPENSE	449	INDIRECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$126,515.00	\$126,515.00	\$0.00
		Project Total					\$126,515.00	\$126,515.00	\$0.00
	16	SCOUT HUT	447	SCOUT HUT	Completed	CDBG	\$6,186.35	\$6,186.35	\$0.00
		Project Total					\$6,186.35	\$6,186.35	\$0.00
	19	PERRY/YOKLEY FAMILY DEVELOPMENT CENTER	459	ACTIVITY DELIVERY COST (REHABILITATION)	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			475	PERRY/YOKLEY FAMILY DEVELOPMENT CENTER	Completed	CDBG	\$70,339.28	\$70,339.28	\$0.00

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1999	19	Project Total					\$70,339.28	\$70,339.28	\$0.00
	20	ACTIVITY DELIVERY COST (REHABILITATION)	460	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	CDBG	\$236,444.63	\$236,444.63	\$0.00
		Project Total					\$236,444.63	\$236,444.63	\$0.00
	21	ACTIVITY DELIVERY COST (FTHB)	461	ACTIVITY DELIVERY COST (FTHB)	Completed	CDBG	\$69,081.23	\$69,081.23	\$0.00
		Project Total					\$69,081.23	\$69,081.23	\$0.00
	22	THE POTTER'S PLACE	487	THE POTTER'S PLACE	Completed	CDBG	\$20,674.00	\$20,674.00	\$0.00
		Project Total					\$20,674.00	\$20,674.00	\$0.00
	23	PERRY YOKLEY (SERVICES)	508	PERRY YOKLEY (SERVICES)	Completed	CDBG	\$7,969.00	\$7,969.00	\$0.00
		Project Total					\$7,969.00	\$7,969.00	\$0.00
		Program Total				CDBG	\$1,661,947.66	\$1,661,947.66	\$0.00
2000						HOME	\$638,053.80	\$638,053.80	\$0.00
	1999 Total						\$2,300,001.46	\$2,300,001.46	\$0.00
	1	HOUSING REHABILITATION	536	SPRAGGINS, JOYCE	Completed	CDBG	\$2,975.00	\$2,975.00	\$0.00
			537	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			538	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			539	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			540	ACTIVITY CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			541	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			542	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			543	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			544	BASKINS, WILLIAM AND CORA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			545	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			546	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			561	COMMUNITY SOCIAL MODEL ADVOCATES	Completed	CDBG	\$29,514.90	\$29,514.90	\$0.00
			566	GARZA, ERNESTINA	Completed	CDBG	\$52,323.45	\$52,323.45	\$0.00
			573	PULIDO, RICARDO	Completed	HOME	\$54,254.94	\$54,254.94	\$0.00
			574	MASENGALE, ALAN & BETTY	Completed	CDBG	\$40,395.00	\$40,395.00	\$0.00
						HOME	\$89,752.41	\$89,752.41	\$0.00
			576	MARTINEZ, JESUS & ROSA	Completed	CDBG	\$12,582.27	\$12,582.27	\$0.00
			577	HERNANDEZ, ALFRED	Completed	CDBG	\$3,406.00	\$3,406.00	\$0.00
			578	CORTEZ, MARIA	Completed	CDBG	\$15,909.66	\$15,909.66	\$0.00
			583	ANDRADE, LOUIS & CELIA	Completed	HOME	\$54,393.02	\$54,393.02	\$0.00
			584	CHAM WEST INC.	Completed	CDBG	\$58,586.62	\$58,586.62	\$0.00
			585	MURILLO, MANUEL	Completed	CDBG	\$12,464.30	\$12,464.30	\$0.00
			586	MORRIS, ESSIE	Completed	CDBG	\$4,836.09	\$4,836.09	\$0.00
			587	DIAS, MINERVA	Completed	CDBG	\$5,970.00	\$5,970.00	\$0.00
			591	CASTILLO, ALBERTO	Completed	HOME	\$60,746.03	\$60,746.03	\$0.00
			593	TORRES, ROBERT	Completed	CDBG	\$23,870.36	\$23,870.36	\$0.00

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2000	1	HOUSING REHABILITATION	594	ANDRADE, JORGE	Completed	CDBG	\$4,302.00	\$4,302.00	\$0.00
		Project Total					\$54,302.05	\$54,302.05	\$0.00
	2	Code Enforcement	552	CODE ENFORCEMENT	Completed	CDBG	\$184,129.72	\$184,129.72	\$0.00
		Project Total					\$184,129.72	\$184,129.72	\$0.00
	4	Homeownership Assistance	547	ALVAREZ, PABLO & WENDY	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$5,726.00	\$5,726.00	\$0.00
			548	HERROD, MICHAEL & FAITH	Completed	HOME	\$6,530.00	\$6,530.00	\$0.00
			549	TRUJILLO, ANICETO & VERONICA JERONIMO	Completed	HOME	\$3,847.00	\$3,847.00	\$0.00
			550	DUEÑAS, ALEJANDRO	Completed	HOME	\$4,470.00	\$4,470.00	\$0.00
			560	GUTIERREZ, AGUSTIN & MARIA	Completed	HOME	\$5,616.00	\$5,616.00	\$0.00
			562	TORRES, GLORIA	Completed	HOME	\$6,294.00	\$6,294.00	\$0.00
			563	HERNANDEZ, MANUEL & ELIZABETH	Completed	HOME	\$6,149.00	\$6,149.00	\$0.00
			567	MEANS, HELEN & JERROD WAYNE	Completed	HOME	\$4,625.00	\$4,625.00	\$0.00
			568	SANCHEZ, LEONEL & MARIA	Completed	HOME	\$3,410.00	\$3,410.00	\$0.00
			570	BLY, TROY & DENISE	Completed	HOME	\$2,634.00	\$2,634.00	\$0.00
			571	GUZMAN, JESUS & REYES	Completed	HOME	\$3,830.31	\$3,830.31	\$0.00
			572	SUBANG, STEFANI & MIKE SHEPHERD	Completed	HOME	\$5,780.46	\$5,780.46	\$0.00
			575	PEREZ, MARIA	Completed	HOME	\$5,086.00	\$5,086.00	\$0.00
			579	DELGADO, TOBIAS	Completed	HOME	\$6,084.00	\$6,084.00	\$0.00
			580	SANCHEZ, JOEL	Completed	HOME	\$4,377.23	\$4,377.23	\$0.00
			581	VACA, ERNESTO	Completed	HOME	\$4,719.00	\$4,719.00	\$0.00
			582	ZAMORA, JOSE	Completed	HOME	\$5,912.00	\$5,912.00	\$0.00
			588	MARES, MABLE & LUIS	Completed	HOME	\$5,307.29	\$5,307.29	\$0.00
			589	WERLEIN, MICHAEL & SIBLE	Completed	HOME	\$7,451.00	\$7,451.00	\$0.00
			590	SARABIA, LORETO & ESTHER	Completed	HOME	\$5,800.00	\$5,800.00	\$0.00
			592	MERINO, EMMA	Completed	HOME	\$5,376.00	\$5,376.00	\$0.00
			596	MARTIN, ROGELIO PENA	Completed	HOME	\$3,972.80	\$3,972.80	\$0.00
			597	SEATERN, CHOY & MOUANG	Completed	HOME	\$4,829.00	\$4,829.00	\$0.00
			598	VALDOVINOS, OLEGARIO & ESPERANZA	Completed	HOME	\$4,690.00	\$4,690.00	\$0.00
			599	QUIRALTE, ZELDA MARIE	Completed	HOME	\$2,870.00	\$2,870.00	\$0.00
			600	DIAZ, CARMEN	Completed	HOME	\$5,098.00	\$5,098.00	\$0.00
			601	AGUIAYO, MANUEL & MARIA	Completed	HOME	\$5,770.00	\$5,770.00	\$0.00
			602	GUTIERREZ, ELIZABETH	Completed	HOME	\$4,686.00	\$4,686.00	\$0.00
			604	MORENO, VERONICA	Completed	HOME	\$7,204.00	\$7,204.00	\$0.00
			605	ARIAS, STEVAN	Completed	HOME	\$6,760.00	\$6,760.00	\$0.00
			606	ACEVES, MIGUEL & ISABEL	Completed	HOME	\$5,174.40	\$5,174.40	\$0.00
			607	SYLVIA, JUAREZ	Completed	HOME	\$6,295.00	\$6,295.00	\$0.00
			608	GARCIA, RAFAEL & HORTENCIA	Completed	HOME	\$4,339.54	\$4,339.54	\$0.00
			609	LEE, CINDY	Completed	HOME	\$2,480.00	\$2,480.00	\$0.00

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2000	4	Project Total					\$173,193.03	\$173,193.03	\$0.00
	5	Police Officer Funding	553	POLICE OFFICER FUNDING	Completed	CDBG	\$216,274.42	\$216,274.42	\$0.00
		Project Total					\$216,274.42	\$216,274.42	\$0.00
	6	Police Community Aide	554	POLICE COMMUNITY AIDE	Completed	CDBG	\$45,774.58	\$45,774.58	\$0.00
		Project Total					\$45,774.58	\$45,774.58	\$0.00
	8	Community Housing Development Organization (CHDO) Set Aside	569	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			595	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed	HOME	\$124,721.09	\$124,721.09	\$0.00
			603	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed	HOME	\$125,339.06	\$125,339.06	\$0.00
		Project Total					\$250,060.17	\$250,060.17	\$0.00
	12	Planning and Urban Environmental Design	555	PLANNING AND URBAN DEVELOPMENT	Completed	CDBG	\$104,500.00	\$104,500.00	\$0.00
		Project Total					\$104,500.00	\$104,500.00	\$0.00
	14	Administration and Oversight	556	ADMINISTRATION AND OVERSIGHT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	Indirect Administrative Expense	557	INDIRECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$108,779.00	\$108,779.00	\$0.00
		Project Total					\$108,779.00	\$108,779.00	\$0.00
	20	MCNAMARA PARK IMPROVEMENTS	564	MCNAMARA PARK IMPROVEMENTS	Completed	CDBG	\$265,286.43	\$265,286.43	\$0.00
		Project Total					\$265,286.43	\$265,286.43	\$0.00
	21	Housing Authority Multi-Purpose Center	565	HOUSING AUTHORITY MULTI-PURPOSE CENTER	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	22	PERRY YOKLEY FAMILY DEVELOPMENT CENTER	551	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	23	ACTIVITY DELIVERY COSTS (REHABILITATION)	558	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	CDBG	\$309,228.95	\$309,228.95	\$0.00
		Project Total					\$309,228.95	\$309,228.95	\$0.00
	24	ACTIVITY DELIVERY COSTS (FTHB)	559	ACTIVITY DELIVERY COST (FTHB)	Completed	CDBG	\$103,076.27	\$103,076.27	\$0.00
		Project Total					\$103,076.27	\$103,076.27	\$0.00
	25	RECREATION CENTERS	610	CITY OF MERCED RECREATION CENTERS	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
		Program Total				CDBG	\$1,814,195.02	\$1,814,195.02	\$0.00
						HOME	\$682,499.50	\$682,499.50	\$0.00
	2000 Total						\$2,496,694.52	\$2,496,694.52	\$0.00
2001	1	Housing Rehabilitation	627	BRANTLEY, DAVID	Completed	CDBG	\$0.00	\$0.00	\$0.00
			628	GARCIA, PEDRO	Completed	HOME	\$65,014.89	\$65,014.89	\$0.00
			633	SCOTT, WISDOM	Completed	HOME	\$57,325.62	\$57,325.62	\$0.00
			636	MARTINEZ, LINDA	Completed	HOME	\$49,951.84	\$49,951.84	\$0.00
			638	BEATTIE, DOROTHY	Completed	HOME	\$55,992.65	\$55,992.65	\$0.00
					Completed	CDBG	\$4,205.50	\$4,205.50	\$0.00
							\$108,270.43	\$108,270.43	\$0.00

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2001	1	Housing Rehabilitation	647	ZAMORA, RAMON	Completed	HOME	\$57,899.03	\$57,899.03	\$0.00
			648	SAMANIEGO, CATHARINA	Completed	HOME	\$89,760.33	\$89,760.33	\$0.00
			649	GREEN, GERALDINE	Completed	CDBG	\$5,121.33	\$5,121.33	\$0.00
			650	OLIVAREZ, NANCY	Completed	HOME	\$26,921.30	\$26,921.30	\$0.00
			651	SOLORAIO, GLORIA	Completed	HOME	\$101,551.06	\$101,551.06	\$0.00
			652	VEGA, MARTIN	Completed	HOME	\$96,457.72	\$96,457.72	\$0.00
			653	LINCOLN, DONNA	Completed	HOME	\$119,018.95	\$119,018.95	\$0.00
			659	CURIEL, TERESA	Completed	CDBG	\$415.00	\$415.00	\$0.00
		Project Total					\$837,995.85	\$837,995.85	\$0.00
	2	Code Enforcement	611	CODE ENFORCEMENT	Completed	CDBG	\$218,014.36	\$218,014.36	\$0.00
		Project Total					\$218,014.36	\$218,014.36	\$0.00
	4	Homeownership Assistance	621	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			622	REYES, JESUS & GLORIA	Completed	HOME	\$4,900.00	\$4,900.00	\$0.00
			623	GAVIA, MANUEL & IRMA	Completed	HOME	\$3,900.00	\$3,900.00	\$0.00
			624	MENDOZA, RAUL	Completed	HOME	\$2,485.00	\$2,485.00	\$0.00
			625	REYBURN, CHARLES	Completed	HOME	\$7,092.00	\$7,092.00	\$0.00
			629	HERNANDEZ, SUSANA	Completed	HOME	\$6,085.00	\$6,085.00	\$0.00
			630	REYES, ADRIAN	Completed	HOME	\$4,350.00	\$4,350.00	\$0.00
			631	VEGA, JOSE	Completed	HOME	\$3,650.00	\$3,650.00	\$0.00
			632	ANDRADE, ANTONIO	Completed	HOME	\$3,815.00	\$3,815.00	\$0.00
			634	REYNOSO, JUAN	Completed	HOME	\$4,809.00	\$4,809.00	\$0.00
			635	MACLACHLAN, JEROME	Completed	HOME	\$8,582.31	\$8,582.31	\$0.00
			641	DELGADO, VERONICA	Completed	HOME	\$5,712.00	\$5,712.00	\$0.00
			642	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			643	ZEPEDA, MANUEL	Completed	HOME	\$3,125.00	\$3,125.00	\$0.00
			644	WALLACE, DERRICK	Completed	HOME	\$2,425.00	\$2,425.00	\$0.00
			645	PEREZ, DAVID	Completed	HOME	\$5,726.42	\$5,726.42	\$0.00
			654	OCHOA, LUIS & MARIA	Completed	HOME	\$6,706.58	\$6,706.58	\$0.00
			655	XIONG, VANG PAO	Completed	HOME	\$1,216.00	\$1,216.00	\$0.00
			656	CHANG, GAO	Completed	HOME	\$2,124.00	\$2,124.00	\$0.00
			657	WATTS, LESLIE	Completed	HOME	\$4,894.95	\$4,894.95	\$0.00
			658	NAVARETTE, IGNACIO & MARIA	Completed	HOME	\$4,890.56	\$4,890.56	\$0.00
		Project Total					\$96,488.82	\$96,488.82	\$0.00
	5	Police Officer Funding	612	POLICE OFFICER FUNDING	Completed	CDBG	\$227,600.00	\$227,600.00	\$0.00
		Project Total					\$227,600.00	\$227,600.00	\$0.00
	6	Police Community Aide	613	POLICE COMMUNITY AIDE	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
		Project Total					\$46,000.00	\$46,000.00	\$0.00

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2001	8	Community Housing Development Organization (CHDO) Set Aside	637	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed	HOME	\$82,500.00	\$82,500.00	\$0.00
			646	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed	HOME	\$398,500.00	\$398,500.00	\$0.00
							\$481,000.00	\$481,000.00	\$0.00
			12	Planning and Urban Environmental Design	Completed	CDBG	\$104,500.00	\$104,500.00	\$0.00
							\$104,500.00	\$104,500.00	\$0.00
			14	Administration and Oversight	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
			15	Indirect Administrative Expense	Completed	CDBG	\$120,938.00	\$120,938.00	\$0.00
							\$120,938.00	\$120,938.00	\$0.00
			22	Stephen Leonard Park Improvements	Completed	CDBG	\$109,949.47	\$109,949.47	\$0.00
							\$109,949.47	\$109,949.47	\$0.00
			23	Airport Fire Station Exhaust System	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
			25	ACTIVITY DELIVERY COSTS (REHAB)	Completed	CDBG	\$353,122.66	\$353,122.66	\$0.00
							\$353,122.66	\$353,122.66	\$0.00
			26	ACTIVITY DELIVERY COSTS (FTHB)	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
			27	FAIR HOUSING	Completed	CDBG	\$5,738.00	\$5,738.00	\$0.00
							\$5,738.00	\$5,738.00	\$0.00
						CDBG	\$1,334,727.56	\$1,334,727.56	\$0.00
						HOME	\$1,395,652.64	\$1,395,652.64	\$0.00
							\$2,730,380.20	\$2,730,380.20	\$0.00
2002	1	Housing Rehabilitation	670	RUIZ, DELORES	Completed	HOME	\$118,579.28	\$118,579.28	\$0.00
			676	GUEST, BEVERLY	Completed	CDBG	\$16,096.87	\$16,096.87	\$0.00
			677	KAMENSKI, PAT	Completed	CDBG	\$11,850.48	\$11,850.48	\$0.00
			679	CANCELED ACTIVITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			680	MAPP, MINVARE	Completed	CDBG	\$49,048.06	\$49,048.06	\$0.00
			681	GREEN, GERALDINE	Completed	CDBG	\$62,356.09	\$62,356.09	\$0.00
						HOME	\$1,400.00	\$1,400.00	\$0.00
			682	VALERO, LUPE	Completed	CDBG	\$69,777.36	\$69,777.36	\$0.00
			686	FLORES, LUPE	Completed	CDBG	\$40,537.06	\$40,537.06	\$0.00
			687	TOMLINSON, MARSHA	Completed	CDBG	\$80,831.53	\$80,831.53	\$0.00
			688	SALMERI, CAROL	Completed	CDBG	\$110,290.00	\$110,290.00	\$0.00
			689	CANCELED	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			690	GRIFFIN, CAMRON	Completed	CDBG	\$114,597.24	\$114,597.24	\$0.00
			691	BEJARANO, RAYMOND	Completed	CDBG	\$4,773.45	\$4,773.45	\$0.00
			692	CANCELED ACTIVITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
							\$921,815.92	\$921,815.92	\$0.00
							\$246,134.00	\$246,134.00	\$0.00
							\$246,134.00	\$246,134.00	\$0.00
			4	Homeownership Assistance	Completed	HOME	\$6,050.00	\$6,050.00	\$0.00
						HOME	\$2,966.00	\$2,966.00	\$0.00
						HOME	\$5,800.00	\$5,800.00	\$0.00
						HOME	\$5,784.67	\$5,784.67	\$0.00
						HOME	\$5,318.34	\$5,318.34	\$0.00
						HOME	\$6,334.00	\$6,334.00	\$0.00
						HOME	\$6,500.00	\$6,500.00	\$0.00
						HOME	\$11,700.00	\$11,700.00	\$0.00
						HOME	\$10,600.00	\$10,600.00	\$0.00
						HOME	\$7,280.00	\$7,280.00	\$0.00
							\$68,333.01	\$68,333.01	\$0.00
			5	Police Officer Funding	Completed	CDBG	\$231,350.00	\$231,350.00	\$0.00
							\$231,350.00	\$231,350.00	\$0.00
			6	Police Community Aide	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
							\$46,000.00	\$46,000.00	\$0.00
			8	Community Housing Development Organization (CHDO) Set Aside	Completed	HOME	\$1,200,000.00	\$1,200,000.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
			12	Planning and Urban Environmental Design	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
							\$110,000.00	\$110,000.00	\$0.00
			14	Administration and Oversight	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
			15	Indirect Administrative Expense	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
						CDBG	\$98,575.00	\$98,575.00	\$0.00
							\$98,575.00	\$98,575.00	\$0.00
			24	HUD Section 108 Loan Guarantee Payments	Completed	CDBG	\$2,077,538.18	\$2,077,538.18	\$0.00
							\$2,077,538.18	\$2,077,538.18	\$0.00
			26	ACTIVITY DELIVERY COSTS (REHAB)	Completed	CDBG	\$312,979.43	\$312,979.43	\$0.00
							\$312,979.43	\$312,979.43	\$0.00
			27	ACTIVITY DELIVERY COSTS (FTHB)	Completed	CDBG	\$104,326.46	\$104,326.46	\$0.00

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2002	1	Housing Rehabilitation	694	CANCELED ACTIVITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			695	CANCELED ACTIVITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			696	VEASLEY, HEWITT	Completed	CDBG	\$68,858.41	\$68,858.41	\$0.00
			697	ZOPOLOS, JAMES	Completed	CDBG	\$52,690.00	\$52,690.00	\$0.00
			698	SABALA, CHAD	Completed	CDBG	\$120,130.09	\$120,130.09	\$0.00
							\$921,815.92	\$921,815.92	\$0.00
			2	Code Enforcement	Completed	CDBG	\$246,134.00	\$246,134.00	\$0.00
							\$246,134.00	\$246,134.00	\$0.00
			4	Homeownership Assistance	Completed	HOME	\$6,050.00	\$6,050.00	\$0.00
						HOME	\$2,966.00	\$2,966.00	\$0.00
						HOME	\$5,800.00	\$5,800.00	\$0.00
						HOME	\$5,784.67	\$5,784.67	\$0.00
						HOME	\$5,318.34	\$5,318.34	\$0.00
						HOME	\$6,334.00	\$6,334.00	\$0.00
						HOME	\$6,500.00	\$6,500.00	\$0.00
						HOME	\$11,700.00	\$11,700.00	\$0.00
						HOME	\$10,600.00	\$10,600.00	\$0.00
						HOME	\$7,280.00	\$7,280.00	\$0.00
							\$68,333.01	\$68,333.01	\$0.00
			5	Police Officer Funding	Completed	CDBG	\$231,350.00	\$231,350.00	\$0.00
							\$231,350.00	\$231,350.00	\$0.00
			6	Police Community Aide	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
							\$46,000.00	\$46,000.00	\$0.00
			8	Community Housing Development Organization (CHDO) Set Aside	Completed	HOME	\$1,200,000.00	\$1,200,000.00	\$0.00
						HOME	\$0.00	\$0.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
			12	Planning and Urban Environmental Design	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
							\$110,000.00	\$110,000.00	\$0.00
			14	Administration and Oversight	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
							\$20,000.00	\$20,000.00	\$0.00
			15	Indirect Administrative Expense	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
						CDBG	\$98,575.00	\$98,575.00	\$0.00
							\$98,575.00	\$98,575.00	\$0.00
			24	HUD Section 108 Loan Guarantee Payments	Completed	CDBG	\$2,077,538.18	\$2,077,538.18	\$0.00
							\$2,077,538.18	\$2,077,538.18	\$0.00
			26	ACTIVITY DELIVERY COSTS (REHAB)	Completed	CDBG	\$312,979.43	\$312,979.43	\$0.00
							\$312,979.43	\$312,979.43	\$0.00
			27	ACTIVITY DELIVERY COSTS (FTHB)	Completed	CDBG	\$104,326.46	\$104,326.46	\$0.00

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2002	27	ACTIVITY DELIVERY COSTS (FTHB)	701	FAIR HOUSING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$109,326.46	\$109,326.46	\$0.00
	28	MERCED COUNTY COMMUNITY ACTION AGENCY (MCCAA)	683	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	CDBG	\$18,500.00	\$18,500.00	\$0.00
		Project Total					\$18,500.00	\$18,500.00	\$0.00
		Program Total				CDBG	\$4,072,239.71	\$4,072,239.71	\$0.00
						HOME	\$1,368,312.29	\$1,368,312.29	\$0.00
	2002 Total						\$5,460,552.00	\$5,460,552.00	\$0.00
2003	1	Housing Rehabilitation	709	GONZALES, RAUL	Completed	CDBG	\$977.50	\$977.50	\$0.00
			710	PERKINS, GWENDOLYN	Completed	CDBG	\$87,810.26	\$87,810.26	\$0.00
			711	MINOR, PETE	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			712	ELLIOTT, MADGE	Completed	CDBG	\$106,798.21	\$106,798.21	\$0.00
			713	ALJAWFI, MARIA CRISTINA	Completed	CDBG	\$87,130.86	\$87,130.86	\$0.00
			714	CANCELLED	Cancelled	HOME	\$0.00	\$0.00	\$0.00
			721	DELGADO, RAMON GARCIA	Completed	CDBG	\$99,951.47	\$99,951.47	\$0.00
			722	RODRIGUEZ, CELESTE	Completed	CDBG	\$64,282.61	\$64,282.61	\$0.00
			728	CONTRERAS, EVELYN	Completed	CDBG	\$38,813.66	\$38,813.66	\$0.00
			731	MITCHELL, HAROLD	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$128,749.75	\$128,749.75	\$0.00
			732	VEGA, JOSE	Completed	CDBG	\$113,677.01	\$113,677.01	\$0.00
			734	RACHO, GIL	Completed	CDBG	\$7,260.73	\$7,260.73	\$0.00
			735	TREANOR, MARJORIE	Completed	CDBG	\$6,499.00	\$6,499.00	\$0.00
			736	SPECHT, DENISE	Completed	CDBG	\$137,854.65	\$137,854.65	\$0.00
			737	MUNOZ, RACHEL	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$135,196.69	\$135,196.69	\$0.00
			738	CURTICE, ROBIN	Completed	CDBG	\$595.00	\$595.00	\$0.00
						HOME	\$122,229.07	\$122,229.07	\$0.00
			739	CENTRAL VALLEY COALITION	Completed	CDBG	\$119,972.00	\$119,972.00	\$0.00
			744	CLEMENTS, LETICIA	Completed	CDBG	\$59,198.75	\$59,198.75	\$0.00
			745	ROCQUEMORE, KENNETH	Completed	CDBG	\$124,541.03	\$124,541.03	\$0.00
			746	CAMP, CYNTHIA	Completed	CDBG	\$57,219.23	\$57,219.23	\$0.00
			747	BUSTAMANTE, MANUEL	Completed	CDBG	\$400.00	\$400.00	\$0.00
						HOME	\$160,782.91	\$160,782.91	\$0.00
			749	TOVES, MARGIE	Completed	CDBG	\$455.00	\$455.00	\$0.00
			750	VALLÉ, MANUEL	Completed	CDBG	\$76,537.86	\$76,537.86	\$0.00
			751	RAMIREZ, GILBERT	Completed	CDBG	\$28,780.91	\$28,780.91	\$0.00
						HOME	\$92,541.32	\$92,541.32	\$0.00
			753	QUINTERO, JORGE	Completed	CDBG	\$0.00	\$0.00	\$0.00
						HOME	\$192,667.70	\$192,667.70	\$0.00

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2003	1	Housing Rehabilitation	754	AGUILAR, SANDRA	Completed	HOME	\$125,021.07	\$125,021.07	\$0.00
			755	HERNANDEZ, RAMON & YOLANDA	Completed	CDBG	\$850.00	\$850.00	\$0.00
						HOME	\$109,170.76	\$109,170.76	\$0.00
			756	ZOPOLOS, JAMES	Completed	CDBG	\$48,590.00	\$48,590.00	\$0.00
			757	SANCHEZ, JUAN	Completed	HOME	\$130,780.89	\$130,780.89	\$0.00
			758	LOEFERS, GERALD & DIANA	Completed	CDBG	\$6,340.00	\$6,340.00	\$0.00
						HOME	\$61,441.63	\$61,441.63	\$0.00
			759	TOMLINSON, RUTH	Completed	CDBG	\$1,035.00	\$1,035.00	\$0.00
						HOME	\$102,797.42	\$102,797.42	\$0.00
		Project Total					\$2,620,399.95	\$2,620,399.95	\$0.00
	2	Code Enforcement	702	CODE ENFORCEMENT	Completed	CDBG	\$246,134.00	\$246,134.00	\$0.00
		Project Total					\$246,134.00	\$246,134.00	\$0.00
	4	HOMEOWNERSHIP ASSISTANCE	715	ALCARAZ, FELIPE	Completed	HOME	\$9,100.00	\$9,100.00	\$0.00
			716	CRUZ, RUBEN	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			717	WILEY, MARY	Completed	HOME	\$24,691.00	\$24,691.00	\$0.00
			718	SALAS, JOSE ANGEL & HORTENCIA	Completed	HOME	\$9,072.00	\$9,072.00	\$0.00
			723	VEGA, ELIZABETH	Completed	HOME	\$6,050.16	\$6,050.16	\$0.00
			724	WRIGHT, ELOIS ANNETTE	Completed	HOME	\$11,500.00	\$11,500.00	\$0.00
			725	TOVAR, JUAN & REYES, HILDA	Completed	HOME	\$21,000.00	\$21,000.00	\$0.00
			726	TORRES, JONAS & SERNA, ANABEL	Completed	HOME	\$20,600.00	\$20,600.00	\$0.00
			727	SANCHEZ, FELIZA	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00
			733	PEREZ, JORGE	Completed	HOME	\$13,250.00	\$13,250.00	\$0.00
			740	STEARNS, PATRICIA	Completed	HOME	\$17,121.14	\$17,121.14	\$0.00
			777	MOUA, CHUE D.	Completed	HOME	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$175,584.30	\$175,584.30	\$0.00
	5	Police Officer Funding	703	POLICE OFFICER FUNDING	Completed	CDBG	\$231,350.00	\$231,350.00	\$0.00
		Project Total					\$231,350.00	\$231,350.00	\$0.00
	6	Police Community Aide	704	POLICE COMMUNITY AIDE	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
		Project Total					\$46,000.00	\$46,000.00	\$0.00
	12	Planning and Urban Environmental Design	708	PLANNING AND URBAN DEVELOPMENT	Completed	CDBG	\$115,000.00	\$115,000.00	\$0.00
		Project Total					\$115,000.00	\$115,000.00	\$0.00
	14	Administration and Oversight	706	ADMINISTRATION AND OVERSIGHT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	Indirect Administrative Expense	707	INDIRECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$120,938.00	\$120,938.00	\$0.00
		Project Total					\$120,938.00	\$120,938.00	\$0.00
	24	HUD Sec 108 Loan Payments (South Airport Industrial Park)	743	SECTION 108/AIRPORT IND. PARK	Completed	CDBG	\$99,068.24	\$99,068.24	\$0.00
		Project Total					\$99,068.24	\$99,068.24	\$0.00

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2003	25	Flanagan Park Rehabilitation	742	FLANAGAN PARK IMPROVEMENT	Completed	CDBG	\$182,052.17	\$182,052.17	\$0.00
		Project Total					\$182,052.17	\$182,052.17	\$0.00
	27	Calvary Temple Food Program	729	CALVARY TEMPLE FOOD PROGRAM	Completed	CDBG	\$4,628.00	\$4,628.00	\$0.00
		Project Total					\$4,628.00	\$4,628.00	\$0.00
	29	Potter's Place Learning Program	705	POTTER'S PLACE LEARNING CENTER	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	30	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	730	MERCED LAO FAMILY	Completed	CDBG	\$20,280.00	\$20,280.00	\$0.00
		Project Total					\$20,280.00	\$20,280.00	\$0.00
	32	Sidewalk Improvements & Repairs--South Merced	741	SOUTH MERCED SIDEWALK IMPROVEMENTS	Completed	CDBG	\$574,742.13	\$574,742.13	\$0.00
		Project Total					\$574,742.13	\$574,742.13	\$0.00
	34	ACTIVITY DELIVERY COSTS (REHAB)	719	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	CDBG	\$351,536.51	\$351,536.51	\$0.00
		Project Total					\$351,536.51	\$351,536.51	\$0.00
	35	ACTIVITY DELIVERY COSTS	720	ACTIVITY DELIVERY COST (FTHB)	Completed	CDBG	\$117,367.73	\$117,367.73	\$0.00
		Project Total					\$117,367.73	\$117,367.73	\$0.00
	37	FAIR HOUSING	748	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$6,125.00	\$6,125.00	\$0.00
		Project Total					\$6,125.00	\$6,125.00	\$0.00
	38	MERCED COUNTY COMMUNITY ACTION AGENCY (MCCAA)	752	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	39	MCAG/CONTINUUM OF CARE PLAN	782	MCAG/CONTINUUM OF CARE PLAN	Completed	CDBG	\$22,606.00	\$22,606.00	\$0.00
		Project Total					\$22,606.00	\$22,606.00	\$0.00
	Program Total				CDBG	\$3,454,348.52	\$3,454,348.52	\$0.00	
	2003 Total				HOME	\$1,536,963.51	\$1,536,963.51	\$0.00	
2004	1	HOUSING REHABILITATION	767	COLLINS, RICHARD	Completed	CDBG	\$4,991,312.03	\$4,991,312.03	\$0.00
					Completed	CDBG	\$555.00	\$555.00	\$0.00
					Completed	HOME	\$93,842.71	\$93,842.71	\$0.00
					Completed	CDBG	\$60.00	\$60.00	\$0.00
					Completed	HOME	\$65,430.27	\$65,430.27	\$0.00
					Completed	HOME	\$139,530.90	\$139,530.90	\$0.00
					Completed	HOME	\$97,973.72	\$97,973.72	\$0.00
					Completed	CDBG	\$8,483.76	\$8,483.76	\$0.00
					Completed	CDBG	\$5,750.00	\$5,750.00	\$0.00
					Canceled	HOME	\$0.00	\$0.00	\$0.00
					Completed	CDBG	\$49,354.33	\$49,354.33	\$0.00
					Completed	HOME	\$0.00	\$0.00	\$0.00
					Completed	HOME	\$86,512.36	\$86,512.36	\$0.00
					Completed	HOME	\$142,368.25	\$142,368.25	\$0.00
		Completed	CDBG	\$51,322.70	\$51,322.70	\$0.00			

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2004	1	HOUSING REHABILITATION	793	DUNN, MAGDELENA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			794	ELDRIDGE, MAXINE	Completed	CDBG	\$0.00	\$0.00	\$0.00
			795	CANCELLED	Canceled	CDBG	\$3,160.00	\$3,160.00	\$0.00
			796	GARZA, JOSE	Completed	CDBG	\$0.00	\$0.00	\$0.00
			797	MOJICA, SYLVIA	Completed	CDBG	\$113,688.92	\$113,688.92	\$0.00
			798	MUNOZ, MARY	Completed	CDBG	\$167,492.86	\$167,492.86	\$0.00
			799	VILLA, SANDRA	Completed	HOME	\$0.00	\$0.00	\$0.00
			800	ZAMRIPPA, ANITA	Completed	CDBG	\$165,249.66	\$165,249.66	\$0.00
			801	CANCELLED	Completed	CDBG	\$2,600.00	\$2,600.00	\$0.00
			802	MARTINEZ-CASIAS, HELEN	Completed	CDBG	\$13,587.92	\$13,587.92	\$0.00
			803	STEVerson, CHRISTINE	Completed	CDBG	\$33,159.60	\$33,159.60	\$0.00
			804	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			805	GARCIA, SAMUEL	Completed	CDBG	\$169,365.19	\$169,365.19	\$0.00
			806	SHEPPARD, LONNIE	Completed	CDBG	\$70,033.95	\$70,033.95	\$0.00
					Completed	CDBG	\$0.00	\$0.00	\$0.00
					Completed	CDBG	\$10,051.00	\$10,051.00	\$0.00
					Completed	CDBG	\$1,489,573.10	\$1,489,573.10	\$0.00
			760	CODE ENFORCEMENT	Completed	CDBG	\$246,000.00	\$246,000.00	\$0.00
					Completed	CDBG	\$246,000.00	\$246,000.00	\$0.00
			771	SMITH, DAVID	Completed	HOME	\$18,328.00	\$18,328.00	\$0.00
			772	RAMIREZ, ELVIRA	Completed	HOME	\$23,800.00	\$23,800.00	\$0.00
			773	RASCON, ALFONSO	Completed	HOME	\$17,443.00	\$17,443.00	\$0.00
			776	MUJHAR, MEHANGA SINGH	Completed	HOME	\$19,267.00	\$19,267.00	\$0.00
			778	MILLER, VICKI	Completed	HOME	\$19,000.00	\$19,000.00	\$0.00
			779	LEAL, CARLOS & SUBIA, ELENA	Completed	HOME	\$24,932.00	\$24,932.00	\$0.00
			781	RANGEL, SILVIA	Completed	HOME	\$12,179.00	\$12,179.00	\$0.00
					Completed	HOME	\$134,949.00	\$134,949.00	\$0.00
			761	POLICE OFFICER FUNDING	Completed	CDBG	\$231,500.00	\$231,500.00	\$0.00
					Completed	CDBG	\$231,500.00	\$231,500.00	\$0.00
			762	POLICE COMMUNITY AIDE	Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
					Completed	CDBG	\$46,000.00	\$46,000.00	\$0.00
			763	PLANNING AND URBAN DEVELOPMENT	Completed	CDBG	\$155,000.00	\$155,000.00	\$0.00
					Completed	CDBG	\$155,000.00	\$155,000.00	\$0.00
			764	INDIRECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$137,826.00	\$137,826.00	\$0.00
					Completed	CDBG	\$137,826.00	\$137,826.00	\$0.00
			769	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$20,500.00	\$20,500.00	\$0.00
					Completed	CDBG	\$20,500.00	\$20,500.00	\$0.00

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2004	33	HEALTHY HOUSE	784	A HEALTHY HOUSE WITHIN A MATCH CAOLITION	Completed	CDBG	\$7,850.00	\$7,850.00	\$0.00
		Project Total					\$7,850.00	\$7,850.00	\$0.00
	34	Housing Authority Advocacy Program	785	HOUSING AUTHORITY OF COUNTY OF MERCED	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	36	ACTIVITY DELIVER COSTS	765	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	CDBG	\$423,925.37	\$423,925.37	\$0.00
		Project Total					\$423,925.37	\$423,925.37	\$0.00
	37	ACTIVITY DELIVERY COSTS (FTHB)	766	ACTIVITY DELIVERY COST (FTHB)	Completed	CDBG	\$141,308.41	\$141,308.41	\$0.00
		Project Total					\$141,308.41	\$141,308.41	\$0.00
	38	MCAG/CONTINUUM OF CARE PLAN	770	MCAG/CONTINUUM OF CARE PLAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	39	FAIR HOUSING	783	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	40	SHEKINAH GLORY COMMUNITY DEVELOPMENT COPORATION	786	SHEKINAH GLORY COMMUNITY DEVELOPMENT	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	41	MERCED COUNTY COMMUNITY ACTION AGENCY (MCCAA)	807	MERCED COUNTY COMM. ACTION AGENCY	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
		Program Total				CDBG	\$2,347,564.67	\$2,347,564.67	\$0.00
		2004 Total				HOME	\$766,367.21	\$766,367.21	\$0.00
							\$3,113,931.88	\$3,113,931.88	\$0.00
2005	1	HOUSING REHABILITATION	808	ESTRADA, ANGEL	Completed	CDBG	\$400.00	\$400.00	\$0.00
			809	BANDA, ALICE	Completed	HOME	\$159,301.27	\$159,301.27	\$0.00
			810	MORRIS, ABBY	Completed	CDBG	\$400.00	\$400.00	\$0.00
			811	DOVALES, LUCY	Completed	CDBG	\$540.00	\$540.00	\$0.00
			812	CASTRO, ROSARIO	Canceled	CDBG	\$375.00	\$375.00	\$0.00
			813	CASTRO, ROSARIO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			813	DUEÑAS, BENJAMIN	Completed	CDBG	\$16,106.00	\$16,106.00	\$0.00
			820	CANCELED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			825	MURRAY, STEPANIE	Completed	CDBG	\$6,600.00	\$6,600.00	\$0.00
			826	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			827	VALENCIA, THERESA	Completed	CDBG	\$420.00	\$420.00	\$0.00
			828	GUTIERREZ, AURORA	Completed	CDBG	\$60.00	\$60.00	\$0.00
			829	BEATTIE, CHARLOTTE	Completed	CDBG	\$60.00	\$60.00	\$0.00
			831	MEDINA, JOSE	Completed	CDBG	\$2,581.00	\$2,581.00	\$0.00
			834	DAVENPORT, MONTE	Completed	CDBG	\$64,311.53	\$64,311.53	\$0.00
					HOME		\$0.00	\$0.00	\$0.00
			835	DAVIDSON, TED	Canceled	HOME	\$0.00	\$0.00	\$0.00

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2005	1	HOUSING REHABILITATION	836	3445 PALA COURT	Completed	HOME	\$45,048.95	\$45,048.95	\$0.00
			837	KLOCK, LOUISE	Completed	HOME	\$83,069.01	\$83,069.01	\$0.00
			840	DOVALES, LUCY	Completed	HOME	\$98,565.09	\$98,565.09	\$0.00
			841	HERNANDEZ, ALBERT	Completed	CDBG	\$0.00	\$0.00	\$0.00
					HOME		\$97,671.00	\$97,671.00	\$0.00
			842	WAYMAN, ROSEMARY	Canceled	HOME	\$0.00	\$0.00	\$0.00
			844	SAMANIEGO, GLORIA	Completed	CDBG	\$0.00	\$0.00	\$0.00
			846	CANCEL	Canceled	HOME	\$67,107.23	\$67,107.23	\$0.00
			847	SUNNYVIEW APTS	Completed	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$2,521,016.08	\$2,521,016.08	\$0.00
	2	CODE ENFORCEMENT	814	CODE ENFORCEMENT	Completed	CDBG	\$246,000.00	\$246,000.00	\$0.00
		Project Total					\$246,000.00	\$246,000.00	\$0.00
	3	HOMEOWNERSHIP ASSISTANCE	822	BAZAN, ROBERTO	Completed	HOME	\$14,000.00	\$14,000.00	\$0.00
			832	RODRIGUEZ, RICHARD	Completed	HOME	\$7,000.00	\$7,000.00	\$0.00
			838	PIGG, RICK	Completed	HOME	\$8,386.00	\$8,386.00	\$0.00
			843	REYES, FEDERICO & MARIA	Completed	HOME	\$13,750.00	\$13,750.00	\$0.00
		Project Total					\$43,136.00	\$43,136.00	\$0.00
	5	POLICE COMMUNITY AIDE	815	POLICE COMMUNITY AIDE	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	6	PLANNING AND URBAN DEVELOPMENT	816	PLANNING AND URBAN DEVELOPMENT	Completed	CDBG	\$115,000.00	\$115,000.00	\$0.00
		Project Total					\$115,000.00	\$115,000.00	\$0.00
	7	INDIRECT ADMINISTRATIVE EXPENSE	817	INDIRECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$142,336.70	\$142,336.70	\$0.00
		Project Total					\$142,336.70	\$142,336.70	\$0.00
	8	ACTIVITY DELIVERY COSTS	819	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	CDBG	\$441,222.47	\$441,222.47	\$0.00
		Project Total					\$441,222.47	\$441,222.47	\$0.00
	9	ACTIVITY DELIVERY COSTS	821	ACTIVITY DELIVERY COST (FTHB)	Completed	CDBG	\$147,074.14	\$147,074.14	\$0.00
		Project Total					\$147,074.14	\$147,074.14	\$0.00
	10	CALVERY TEMPLE	823	CALVERY TEMPLE	Completed	CDBG	\$4,800.00	\$4,800.00	\$0.00
		Project Total					\$4,800.00	\$4,800.00	\$0.00
	11	FAIR HOUSING	824	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	12	MCAG/CONTINUUM OF CARE	830	MCAG/CONTINUUM OF CARE PLAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	14	HEALTHY HOUSE	833	A HEALTHY HOUSE WITHIN A MATCH CAOLITION	Completed	CDBG	\$11,760.00	\$11,760.00	\$0.00
		Project Total					\$11,760.00	\$11,760.00	\$0.00
	15	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	839	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$25,895.00	\$25,895.00	\$0.00
		Project Total					\$25,895.00	\$25,895.00	\$0.00

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2005	16	MERCED COUNTY COMMUNITY ACTION AGENCY	845	MERCED COUNTY COMM. ACTION AGENCY	Completed	CDBG	\$36,000.00	\$36,000.00	\$0.00
		Project Total					\$36,000.00	\$36,000.00	\$0.00
	17	MC COMBS YOUTH CENTER	849	MC COMBS YOUTH CENTER	Completed	CDBG	\$70,624.18	\$70,624.18	\$0.00
		Project Total					\$70,624.18	\$70,624.18	\$0.00
	18	TENAYA SCHOOL SPORTS FIELD RENOVATION	848	TENAYA SCHOOL SPORTS FIELD RENOVATION	Completed	CDBG	\$49,999.68	\$49,999.68	\$0.00
		Project Total					\$49,999.68	\$49,999.68	\$0.00
	19	POLICE OFFICER FUNDING	818	POLICE OFFICER FUNDING	Completed	CDBG	\$235,253.00	\$235,253.00	\$0.00
		Project Total					\$235,253.00	\$235,253.00	\$0.00
	20	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	880	CENTRAL VALLEY COALITION FOR AFFORDABLE	Completed	HOME	\$199,733.00	\$199,733.00	\$0.00
		Project Total					\$199,733.00	\$199,733.00	\$0.00
Program Total						CDBG	\$1,701,818.70	\$1,701,818.70	\$0.00
2005 Total						HOME	\$2,672,031.55	\$2,672,031.55	\$0.00
2006	1	HOUSING REHABILITATION	862	GONZALEZ, FRANCISCO	Completed	HOME	\$178,144.80	\$178,144.80	\$0.00
			865	GARZA, JOSE	Completed	CDBG	\$88,574.57	\$88,574.57	\$0.00
			866	CANCELED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			868	MESA, FRANCESCA	Completed	CDBG	\$74,127.59	\$74,127.59	\$0.00
						HOME	\$117,571.72	\$117,571.72	\$0.00
			869	VEGA, JAVIER	Completed	HOME	\$189,982.02	\$189,982.02	\$0.00
			875	BELL, DELICIA	Completed	HOME	\$181,543.23	\$181,543.23	\$0.00
			876	HIGAREDA, LAURA	Completed	CDBG	\$10,951.77	\$10,951.77	\$0.00
			877	RESENDEZ, CARMEN	Completed	CDBG	\$182,513.09	\$182,513.09	\$0.00
			878	THERIOT, JOSEPH	Completed	CDBG	\$30,040.24	\$30,040.24	\$0.00
		Project Total					\$1,053,449.03	\$1,053,449.03	\$0.00
	2	PLANNING & URBAN DEVELOPMENT	850	PLANNING & URBAN DEVELOPMENT	Completed	CDBG	\$81,000.00	\$81,000.00	\$0.00
						HOME	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$115,000.00	\$115,000.00	\$0.00
	3	POLICE COMMUNITY AIDE	852	POLICE COMMUNITY AIDE	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	5	CODE ENFORCEMENT	859	CODE ENFORCEMENT	Completed	CDBG	\$275,000.00	\$275,000.00	\$0.00
		Project Total					\$275,000.00	\$275,000.00	\$0.00
	6	PLANNING AND URBAN DEVELOPMENT	853	PLANNING AND URBAN DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	INDIRECT ADMIN EXPENSE	854	INDIRECT ADMINISTRATIVE EXPENSE	Completed	CDBG	\$47,448.00	\$47,448.00	\$0.00
						HOME	\$20,335.00	\$20,335.00	\$0.00
		Project Total					\$67,783.00	\$67,783.00	\$0.00
	8	INDIRECT ADMIN - CODE ENFORCEMENT	855	ACTIVITY DELIVERY COST (REHABILITATION)	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2006	8	INDIRECT ADMIN - CODE ENFORCEMENT	858	INDIRECT ADMIN EXPENSE CODE ENFORCEMENT	Completed	CDBG	\$48,550.00	\$48,550.00	\$0.00
		Project Total					\$48,550.00	\$48,550.00	\$0.00
	9	ACTIVITY DELIVERY COST REHABILITATION	856	ACTIVITY DELIVERY COST (REHABILITATION)	Completed	CDBG	\$443,618.57	\$443,618.57	\$0.00
		Project Total					\$443,618.57	\$443,618.57	\$0.00
	10	ACTIVITY DELIVERY COST FTHB	857	ACTIVITY DELIVERY COST (FTHB)	Completed	CDBG	\$160,871.87	\$160,871.87	\$0.00
		Project Total					\$160,871.87	\$160,871.87	\$0.00
	11	POLICE OFFICER FUNDING	851	POLICE OFFICER FUNDING	Completed	CDBG	\$235,000.00	\$235,000.00	\$0.00
		Project Total					\$235,000.00	\$235,000.00	\$0.00
	13	MCAG/CONTINUUM OF CARE PLAN	860	MCAG/CONTINUUM OF CARE PLAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	15	HOMEOWNERSHIP ASSISTANCE	861	LORENZO, PATRICIA	Completed	HOME	\$29,083.00	\$29,083.00	\$0.00
			870	ARMSTRONG, KATHRYN	Completed	HOME	\$29,395.00	\$29,395.00	\$0.00
			871	CANCELLED	Canceled	HOME	\$0.00	\$0.00	\$0.00
			872	VANG, ONG	Completed	HOME	\$26,806.00	\$26,806.00	\$0.00
			873	DUYETTE, JASON	Completed	HOME	\$28,096.00	\$28,096.00	\$0.00
			874	CANCELED	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$113,380.00	\$113,380.00	\$0.00
	16	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	863	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	17	FAIR HOUSING	864	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$11,500.00	\$11,500.00	\$0.00
	18	HEALTHY HOUSE	867	A HEALTHY HOUSE WITHIN A MATCH CAOLITION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	19	MERCED COUNTY COMMUNITY ACTION AGENCY	879	MERCED COUNTY COMM. ACTION AGENCY	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
Program Total						CDBG	\$1,806,695.70	\$1,806,695.70	\$0.00
2006 Total						HOME	\$834,956.77	\$834,956.77	\$0.00
2007	1	HOUSING REHABILITATION	895	939 W. 6TH STREET	Completed	CDBG	\$2,641,652.47	\$2,641,652.47	\$0.00
		Project Total					\$2,641,652.47	\$2,641,652.47	\$0.00
	2	HOMEOWNERSHIP ASSISTANCE	892	WALKER, BRIAN & CARRIE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			894	CALDERON, LISA	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	CODE ENFORCEMENT	881	CODE ENFORCEMENT	Completed	CDBG	\$245,000.00	\$245,000.00	\$0.00
		Project Total					\$245,000.00	\$245,000.00	\$0.00
	4	POLICE OFFICER FUNDING	882	POLICE OFFICER FUNDING	Completed	CDBG	\$190,000.00	\$190,000.00	\$0.00
		Project Total					\$190,000.00	\$190,000.00	\$0.00

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2007	5	POLICE COMMUNITY AIDE	883	POLICE COMMUNITY AIDE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	6	TENAYA SCHOOL GYMNASIUM FLOOR IMPROVEMENT	884	TENAYA SCHOOL GYM FLOOR IMPROVEMENT	Completed	CDBG	\$13,800.00	\$13,800.00	\$0.00
		Project Total					\$13,800.00	\$13,800.00	\$0.00
	7	PLANNING & URBAN DEVELOPMENT	885	PLANNING & URBAN DEVELOPMENT	Completed	CDBG HOME	\$73,500.00	\$73,500.00	\$0.00
		Project Total					\$105,570.67	\$105,570.67	\$0.00
	8	MCAG / CONTINUUM OF CARE PLAN	886	MCAG / CONTINUUM OF CARE PLAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	9	FAIR HOUSING	887	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		Project Total					\$11,500.00	\$11,500.00	\$0.00
	10	INDIRECT ADMIN EXPENSE	888	INDIRECT ADMIN EXPENSE	Completed	CDBG HOME	\$93,826.04	\$93,826.04	\$0.00
		Project Total					\$6,475.33	\$6,475.33	\$0.00
	11	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	889	INDIRECT ADMIN EXPENSE- CODE ENFORCEMENT	Completed	CDBG	\$100,301.37	\$100,301.37	\$0.00
		Project Total					\$62,000.00	\$62,000.00	\$0.00
	12	ACTIVITY DELIVERY COST REHABILITATION	890	ACTIVITY DELIVERY COST REHABILITATION	Completed	CDBG	\$361,863.49	\$361,863.49	\$0.00
		Project Total					\$361,863.49	\$361,863.49	\$0.00
	13	ACTIVITY DELIVERY COST FTHB	891	ACTIVITY DELIVERY COST FTHB	Completed	CDBG	\$124,415.65	\$124,415.65	\$0.00
		Project Total					\$124,415.65	\$124,415.65	\$0.00
	15	MERCED COUNTY COMMUNITY ACTION AGENCY	893	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	16	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	911	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$115,464.00	\$115,464.00	\$0.00
		Project Total					\$115,464.00	\$115,464.00	\$0.00
Program Total							\$1,555,105.61	\$1,555,105.61	\$0.00
2007 Total							\$154,010.00	\$154,010.00	\$0.00
2008	1	HOUSING REHABILITATION	909	1299 E. 21ST STREET	Completed	HOME	\$50,138.91	\$50,138.91	\$0.00
			910	937 W. 14TH STREET	Completed	CDBG	\$9,975.34	\$9,975.34	\$0.00
			922	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$24,000.00	\$24,000.00	\$0.00
			923	3047 NOTTINGHAM LANE	Completed	HOME	\$41,772.20	\$41,772.20	\$0.00
		Project Total					\$125,886.45	\$125,886.45	\$0.00
	3	CODE ENFORCEMENT	896	CODE ENFORCEMENT	Completed	CDBG	\$245,000.00	\$245,000.00	\$0.00
		Project Total					\$245,000.00	\$245,000.00	\$0.00
	4	POLICE OFFICER FUNDING	897	POLICE OFFICER FUNDING	Completed	CDBG	\$190,000.00	\$190,000.00	\$0.00
		Project Total					\$190,000.00	\$190,000.00	\$0.00
		2008 Total					\$1,245,743.82	\$1,245,743.82	\$0.00

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2008	4	Project Total					\$190,000.00	\$190,000.00	\$0.00
	5	POLICE COMMUNITY AIDE	898	POLICE COMMUNITY AIDE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	6	PLANNING & URBAN DEVELOPMENT	899	PLANNING & URBAN DEVELOPMENT	Completed	CDBG HOME	\$73,500.00	\$73,500.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
	7	CONTINUUM OF CARE PLAN (MCAG)	900	MCAG / CONTINUUM OF CARE PLAN	Completed	CDBG	\$23,172.35	\$23,172.35	\$0.00
		Project Total					\$23,172.35	\$23,172.35	\$0.00
	8	FAIR HOUSING	901	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	9	ANALYSIS OF IMPEDIMENT TO FAIR HOUSING	905	ANALYSIS OF IMPEDIMENT TO FAIR HOUSING	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	10	INDIRECT ADMIN EXPENSE	902	INDIRECT ADMIN EXPENSE	Completed	CDBG HOME	\$95,024.00	\$95,024.00	\$0.00
		Project Total					\$12,104.00	\$12,104.00	\$0.00
	11	INDIRECT ADMIN - CODE ENFORCEMENT	903	INDIRECT ADMIN EXPENSE- CODE ENFORCEMENT	Completed	CDBG	\$107,128.00	\$107,128.00	\$0.00
		Project Total					\$33,601.45	\$33,601.45	\$0.00
	12	ACTIVITY DELIVERY COST REHAB (HOME)	907	ACTIVITY DELIVERY COST REHAB (HOME)	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	MERCED LAO FAMILY	904	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	14	ACTIVITY DELIVERY COST REHAB/FTHB (CDBG)	906	CDBG HOUSING PROGRAM OPERATIONS	Completed	CDBG	\$238,621.57	\$238,621.57	\$0.00
		Project Total					\$238,621.57	\$238,621.57	\$0.00
	15	ACTIVITY DELIVERY COST FTHB (HOME)	908	ACTIVITY DELIVERY COST FTHB (HOME)	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	912	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$111,834.00	\$111,834.00	\$0.00
		Project Total					\$111,834.00	\$111,834.00	\$0.00
Program Total							\$974,394.71	\$974,394.71	\$0.00
2008 Total							\$271,349.11	\$271,349.11	\$0.00
2009	1	HOUSING REHABILITATION	924	955 W. 14TH STREET	Completed	HOME	\$22,642.44	\$22,642.44	\$0.00
			943	PARKER, DONALD	Completed	HOME	\$26,256.44	\$26,256.44	\$0.00
			945	260 W. 25TH STREET	Completed	HOME	\$35,688.41	\$35,688.41	\$0.00
			948	1330 VIRGINIA STREET	Completed	HOME	\$17,553.70	\$17,553.70	\$0.00
			950	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$40,982.06	\$40,982.06	\$0.00
			951	CVC FOR AFFORDABLE HOUSING	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$143,123.05	\$143,123.05	\$0.00

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2009	2	HOMEOWNERSHIP ASSISTANCE	944	1268 SUNUP DRIVE	Completed	HOME	\$13,780.00	\$13,780.00	\$0.00
			946	2891 LA CRESENTA	Completed	HOME	\$16,112.00	\$16,112.00	\$0.00
			947	108 SAN CLEMENTE	Completed	HOME	\$16,301.74	\$16,301.74	\$0.00
		Project Total					\$46,193.74	\$46,193.74	\$0.00
	3	CODE ENFORCEMENT	913	CODE ENFORCEMENT	Completed	CDBG	\$240,000.00	\$240,000.00	\$0.00
							\$240,000.00	\$240,000.00	\$0.00
	4	POLICE OFFICER FUNDING	914	POLICE OFFICER FUNDING	Completed	CDBG	\$168,500.00	\$168,500.00	\$0.00
							\$168,500.00	\$168,500.00	\$0.00
	5	POLICE COMMUNITY AIDE	915	POLICE COMMUNITY AIDE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
							\$40,000.00	\$40,000.00	\$0.00
	6	PLANNING & URBAN DEVELOPMENT	916	PLANNING & URBAN DEVELOPMENT	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
							\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
	7	CONTINUUM OF CARE PLAN (MCAG)	917	MCAG / CONTINUUM OF CARE PLAN	Completed	CDBG	\$28,695.41	\$28,695.41	\$0.00
							\$28,695.41	\$28,695.41	\$0.00
	8	FAIR HOUSING	918	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
							\$11,000.00	\$11,000.00	\$0.00
	9	INDIRECT ADMIN EXPENSE	920	INDIRECT ADMIN EXPENSE	Completed	CDBG	\$47,578.00	\$47,578.00	\$0.00
							\$10,349.00	\$10,349.00	\$0.00
		Project Total					\$57,927.00	\$57,927.00	\$0.00
	10	INDIRECT ADMIN - CODE ENFORCEMENT	921	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	Completed	CDBG	\$28,745.03	\$28,745.03	\$0.00
							\$28,745.03	\$28,745.03	\$0.00
	11	CDBG HOUSING PROGRAM OPERATIONS	919	CDBG HOUSING PROGRAM OPERATIONS	Completed	CDBG	\$403,310.98	\$403,310.98	\$0.00
							\$403,310.98	\$403,310.98	\$0.00
	12	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	925	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$123,000.00	\$123,000.00	\$0.00
							\$123,000.00	\$123,000.00	\$0.00
	Project Total					\$1,040,829.42	\$1,040,829.42	\$0.00	
	Program Total				CDBG	\$352,665.79	\$352,665.79	\$0.00	
	2009 Total				HOME	\$1,393,495.21	\$1,393,495.21	\$0.00	
2010	1	HOUSING REHABILITATION	972	Highway 59 & Cooper Avenue	Completed	HOME	\$360,000.00	\$360,000.00	\$0.00
			973	951 W. 7TH STREET	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$360,000.00	\$360,000.00	\$0.00
	2	HOMEOWNERSHIP ASSISTANCE	963	2879 TENAYA DR.	Completed	HOME	\$16,740.00	\$16,740.00	\$0.00
			965	1005 W. 12TH ST.	Completed	HOME	\$9,396.00	\$9,396.00	\$0.00
			966	1060 E. 23rd Street	Completed	HOME	\$7,139.88	\$7,139.88	\$0.00
			967	5 OAKHURST COURT	Completed	HOME	\$16,956.00	\$16,956.00	\$0.00

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2010	2	HOMEOWNERSHIP ASSISTANCE	968	1929 JURGENSEN CT	Completed	HOME	\$8,721.00	\$8,721.00	\$0.00	
			969	161 LA PURISIMA	Completed	HOME	\$10,800.00	\$10,800.00	\$0.00	
			971	775 Redwing Drive	Completed	HOME	\$12,096.00	\$12,096.00	\$0.00	
		Project Total					\$81,848.88	\$81,848.88	\$0.00	
	3	CODE ENFORCEMENT	953	CODE ENFORCEMENT	Completed	CDBG	\$240,000.00	\$240,000.00	\$0.00	
							\$240,000.00	\$240,000.00	\$0.00	
	4	POLICE OFFICER FUNDING	954	POLICE OFFICER FUNDING	Completed	CDBG	\$168,500.00	\$168,500.00	\$0.00	
							\$168,500.00	\$168,500.00	\$0.00	
	5	POLICE COMMUNITY AIDE	955	POLICE COMMUNITY AIDE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	
							\$40,000.00	\$40,000.00	\$0.00	
	6	PLANNING & URBAN DEVELOPMENT	956	PLANNING & URBAN DEVELOPMENT	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00	
							HOME	\$30,000.00	\$30,000.00	\$0.00
								\$105,000.00	\$105,000.00	\$0.00
	7	CONTINUUM OF CARE PLAN (MCAG)	957	MCAG / CONTINUUM OF CARE PLAN	Completed	CDBG	\$48,025.00	\$48,025.00	\$0.00	
							\$48,025.00	\$48,025.00	\$0.00	
	8	FAIR HOUSING	958	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
							HOME	\$8,000.00	\$8,000.00	\$0.00
								\$11,000.00	\$11,000.00	\$0.00
	9	INDIRECT ADMIN EXPENSE	959	INDIRECT ADMIN EXPENSE	Completed	CDBG	\$52,232.00	\$52,232.00	\$0.00	
							HOME	\$10,592.00	\$10,592.00	\$0.00
								\$62,824.00	\$62,824.00	\$0.00
	10	INDIRECT ADMIN - CODE ENFORCEMENT	960	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	Completed	CDBG	\$25,355.54	\$25,355.54	\$0.00	
							HOME	\$25,355.54	\$25,355.54	\$0.00
								\$25,355.54	\$25,355.54	\$0.00
	11	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	970	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$122,349.60	\$122,349.60	\$0.00	
							HOME	\$122,349.60	\$122,349.60	\$0.00
								\$122,349.60	\$122,349.60	\$0.00
	12	CDBG HOUSING PROGRAM OPERATIONS	961	CDBG HOUSING PROGRAM OPERATIONS	Completed	CDBG	\$386,532.68	\$386,532.68	\$0.00	
							HOME	\$386,532.68	\$386,532.68	\$0.00
								\$386,532.68	\$386,532.68	\$0.00
13	REHAB. SINGLE UNIT RESIDENTIAL - FORECLOSE PROPERTY	962	127 W. 23RD ST	Canceled	HOME	\$0.00	\$0.00	\$0.00		
						HOME	\$0.00	\$0.00	\$0.00	
							\$0.00	\$0.00	\$0.00	
14	MERCED LAO FAMILY	964	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$7,100.00	\$7,100.00	\$0.00		
						HOME	\$7,100.00	\$7,100.00	\$0.00	
							\$7,100.00	\$7,100.00	\$0.00	
Program Total						CDBG	\$1,045,745.22	\$1,045,745.22	\$0.00	
						HOME	\$612,790.48	\$612,790.48	\$0.00	
2010 Total							\$1,658,535.70	\$1,658,535.70	\$0.00	

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2011	1	HOUSING REHABILITATION MULTI-UNIT	974	CENTRAL VALLEY COALITION - GATEWAY TERRACE	Completed	HOME	\$1,331,719.20	\$1,331,719.20	\$0.00
		Project Total					\$1,331,719.20	\$1,331,719.20	\$0.00
	2	HOUSING REHABILITATION	985	911 W. 14TH STREET	Completed	CDBG	\$14,508.84	\$14,508.84	\$0.00
			987	1775 W. 7TH STREET	Completed	CDBG	\$24,079.39	\$24,079.39	\$0.00
			989	650 SAN DIEGO CT.	Completed	CDBG	\$500.00	\$500.00	\$0.00
		Project Total					\$39,088.23	\$39,088.23	\$0.00
	3	HOMEOWNERSHIP ASSISTANCE	986	306 LAS BRISAS ST.	Completed	HOME	\$5,747.76	\$5,747.76	\$0.00
		Project Total					\$5,747.76	\$5,747.76	\$0.00
	4	FAIR HOUSING	980	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
						HOME	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	5	INDIRECT ADMIN EXPENSE	983	INDIRECT ADMIN EXPENSE	Completed	CDBG	\$43,220.00	\$43,220.00	\$0.00
		Project Total					\$43,220.00	\$43,220.00	\$0.00
	6	INDIRECT ADMIN - CODE ENFORCEMENT	982	INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT	Completed	CDBG	\$42,345.02	\$42,345.02	\$0.00
		Project Total					\$42,345.02	\$42,345.02	\$0.00
	7	CDBG HOUSING PROGRAM OPERATIONS	984	CDBG HOUSING PROGRAM OPERATIONS	Completed	CDBG	\$393,257.39	\$393,257.39	\$0.00
		Project Total					\$393,257.39	\$393,257.39	\$0.00
	8	CODE ENFORCEMENT	976	CODE ENFORCEMENT	Completed	CDBG	\$240,000.00	\$240,000.00	\$0.00
		Project Total					\$240,000.00	\$240,000.00	\$0.00
	9	POLICE OFFICER FUNDING	975	POLICE OFFICER FUNDING	Completed	CDBG	\$177,100.00	\$177,100.00	\$0.00
		Project Total					\$177,100.00	\$177,100.00	\$0.00
	10	PLANNING & URBAN DEVELOPMENT	981	PLANNING & URBAN DEVELOPMENT	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
						HOME	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$105,000.00	\$105,000.00	\$0.00
	11	CONTINUUM OF CARE PLAN (MCAG)	977	MCAG / CONTINUUM OF CARE PLAN	Completed	CDBG	\$37,500.00	\$37,500.00	\$0.00
		Project Total					\$37,500.00	\$37,500.00	\$0.00
	12	MERCED LAO FAMILY	978	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$7,100.00	\$7,100.00	\$0.00
		Project Total					\$7,100.00	\$7,100.00	\$0.00
	13	HUD SECTION 108 LOAN (THE GROVE)	979	HUD SECTION 108 LOAN (THE GROVE)	Completed	CDBG	\$214,345.00	\$214,345.00	\$0.00
		Project Total					\$214,345.00	\$214,345.00	\$0.00
	14	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	988	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$108,280.80	\$108,280.80	\$0.00
		Project Total					\$108,280.80	\$108,280.80	\$0.00
	Program Total					CDBG	\$1,271,955.64	\$1,271,955.64	\$0.00
						HOME	\$1,483,747.76	\$1,483,747.76	\$0.00
	2011 Total						\$2,755,703.40	\$2,755,703.40	\$0.00

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2012	1	FAIR HOUSING	990	CENTRAL VALLEY COALITION (FAIR HOUSING)	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
						HOME	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	2	CODE ENFORCEMENT	991	CODE ENFORCEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	POLICE OFFICER FUNDING	992	POLICE OFFICER / GRAFFITI ABATEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	HUD SECTION 108 LOAN (THE GROVE)	993	HUD SECTION 108 LOAN (THE GROVE)	Completed	CDBG	\$263,260.00	\$263,260.00	\$0.00
			1024	HUD SECTION 108 LOAN (THE GROVE)	Completed	CDBG	\$58,600.00	\$58,600.00	\$0.00
		Project Total					\$321,860.00	\$321,860.00	\$0.00
	5	MERCED LAO FAMILY	994	MERCED LAO FAMILY	Completed	CDBG	\$8,223.82	\$8,223.82	\$0.00
		Project Total					\$8,223.82	\$8,223.82	\$0.00
	6	CONTINUUM OF CARE PLAN (MCAG)	995	MCAG / CONTINUUM OF CARE PLAN	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
	7	INDIRECT ADMIN EXPENSE	996	INDIRECT ADMIN EXPENSE	Completed	CDBG	\$25,495.00	\$25,495.00	\$0.00
						HOME	\$17,246.00	\$17,246.00	\$0.00
		Project Total					\$42,741.00	\$42,741.00	\$0.00
	8	CDBG HOUSING PROGRAM OPERATIONS	997	CDBG HOUSING PROGRAM OPERATIONS	Completed	CDBG	\$110,906.02	\$110,906.02	\$0.00
		Project Total					\$110,906.02	\$110,906.02	\$0.00
	9	ECONOMIC DEVELOPMENT	998	ECONOMIC DEVELOPMENT	Open	CDBG	\$54,988.91	\$54,988.91	\$0.00
		Project Total					\$54,988.91	\$54,988.91	\$0.00
	10	MGT OF AMERICA, INC.	999	MGT OF AMERICA, INC.	Completed	CDBG	\$17,500.00	\$17,500.00	\$0.00
		Project Total					\$17,500.00	\$17,500.00	\$0.00
	11	THE POTTER'S PLACE	1000	THE POTTER'S PLACE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	12	MCAG - HOMELESSNESS STUDY	1001	MCAG - HOMELESSNESS STUDY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	MERCED COUNTY COMMUNITY ACTION AGENCY	1002	MERCED COUNTY COMMUNITY ACTION AGENCY - RAPID RE-HOUSING	Completed	CDBG	\$19,762.13	\$19,762.13	\$0.00
		Project Total					\$19,762.13	\$19,762.13	\$0.00
	14	HEALTHY HOUSE	1003	HEALTHY HOUSE	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	15	CALVARY TEMPLE	1004	CALVARY TEMPLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	THE POTTERS PLACE	1005	THE POTTERS PLACE - HANDS UP PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	MERCED COUNTY RESCUE MISSION	1006	MERCED COUNTY RESCUE MISSION	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00

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2012	18	SIERRA SAVING GRACE	1007	SIERRA SAVING GRACE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	SHAFFER BUILDING FEASIBILITY STUDY	1008	SHAFFER BUILDING FEASIBILITY STUDY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	20	MERCED LAO FAMILY TRANSLATION SERVICES	1009	MERCED LAO FAMILY TRANSLATION SERVICES	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	21	New Construction Multi-Family Residential - CVCAH - CHDO 2012	1011	CVC FOR AFFORDABLE HOUSING	Completed	CDBG	\$0.00	\$0.00	\$0.00
		Project Total				HOME	\$248,905.08	\$248,905.08	\$0.00
	22	DEMOLITION AND SITE CLEARANCE	1016	DEMOLITION AND SITE CLEARANCE	Completed	CDBG	\$25,379.13	\$25,379.13	\$0.00
		Project Total					\$25,379.13	\$25,379.13	\$0.00
		Program Total				CDBG	\$666,615.01	\$666,615.01	\$0.00
2013		2012 Total				HOME	\$274,151.08	\$274,151.08	\$0.00
	1	New Construction Multi-Family Residential - CVCAH - CHDO 2013	1010	CVC FOR AFFORDABLE HOUSING	Completed	HOME	\$63,801.72	\$63,801.72	\$0.00
		Project Total					\$63,801.72	\$63,801.72	\$0.00
	2	CDBG HOUSING PROGRAM OPERATIONS	1012	CDBG HOUSING PROGRAM OPERATIONS	Completed	CDBG	\$106,804.35	\$106,804.35	\$0.00
		Project Total					\$106,804.35	\$106,804.35	\$0.00
	3	INDIRECT ADMIN EXPENSE	1013	INDIRECT ADMIN EXPENSE	Completed	CDBG	\$20,124.00	\$20,124.00	\$0.00
		Project Total				HOME	\$13,784.00	\$13,784.00	\$0.00
	4	GRAFFITI ABATEMENT	1014	GRAFFITI ABATEMENT	Completed	CDBG	\$74,000.00	\$74,000.00	\$0.00
		Project Total					\$74,000.00	\$74,000.00	\$0.00
	5	VALLEY CRISIS CENTER PROGRAM	1015	VALLEY CRISIS CENTER PROGRAM	Completed	CDBG	\$8,313.52	\$8,313.52	\$0.00
		Project Total					\$8,313.52	\$8,313.52	\$0.00
2014	6	MERCED LAO FAMILY	1017	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	Completed	CDBG	\$6,890.17	\$6,890.17	\$0.00
		Project Total					\$6,890.17	\$6,890.17	\$0.00
	7	DIRECT ADMINISTRATION	1018	DIRECT ADMIN EXPENSE	Completed	CDBG	\$200,679.94	\$200,679.94	\$0.00
		Project Total					\$200,679.94	\$200,679.94	\$0.00
	8	FAIR HOUSING	1019	CENTRAL VALLEY COALITION - FAIR HOUSING	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	9	HEALTHY HOUSE	1020	HEALTHY HOUSE	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	10	MERCED COUNTY RESCUE MISSION	1021	MERCED COUNTY RESCUE MISSION	Completed	CDBG	\$3,700.00	\$3,700.00	\$0.00
		Project Total					\$3,700.00	\$3,700.00	\$0.00
	11	CONTINUUM OF CARE PLAN - MCAG	1022	CONTINUUM OF CARE PLAN - MCAG	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00

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2013	11	Project Total					\$38,000.00	\$38,000.00	\$0.00
	12	RAPID RE-HOUSING (MCCAA)	1023	RAPID RE-HOUSING (MCCAA)	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	13	HUD SECTION 108 LOAN (THE GROVE)	1025	HUD SECTION 108 LOAN (THE GROVE)	Completed	CDBG	\$312,370.00	\$312,370.00	\$0.00
		Project Total					\$312,370.00	\$312,370.00	\$0.00
	14	BOYS AND GIRLS CLUB SMART MOVES PROGRAM	1026	BOYS AND GIRLS CLUB SMART MOVES PROGRAM	Completed	CDBG	\$6,220.36	\$6,220.36	\$0.00
		Project Total					\$6,220.36	\$6,220.36	\$0.00
	15	HOUSING REHAB - SINGLE UNIT RESIDENTIAL	1027	HOUSING REHAB - 128 W. 13TH ST	Completed	CDBG	\$73,549.66	\$73,549.66	\$0.00
			1028	1229 W. 10TH STREET	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1030	HOUSING REHAB - 454 W. 8TH ST	Completed	CDBG	\$67,441.20	\$67,441.20	\$0.00
			1031	HOUSING REHAB - 1229 W. 10TH ST	Completed	CDBG	\$10,421.82	\$10,421.82	\$0.00
2014			1032	HOUSING REHAB - 420 IRROQUOIS ST	Completed	CDBG	\$6,487.00	\$6,487.00	\$0.00
			1034	HOUSING REHAB - 2633 10TH AVE.	Completed	CDBG	\$45,666.62	\$45,666.62	\$0.00
		Project Total					\$203,566.30	\$203,566.30	\$0.00
	16	ACQUISITION & REHABILITATION OF PERMANENT HOUSING	1029	ACQUISITION & REHABILITATION OF DUPLEX	Completed	CDBG	\$61,417.00	\$61,417.00	\$0.00
		Project Total				HOME	\$401,825.62	\$401,825.62	\$0.00
		Program Total				CDBG	\$463,242.62	\$463,242.62	\$0.00
		2013 Total				HOME	\$1,095,085.64	\$1,095,085.64	\$0.00
							\$479,411.34	\$479,411.34	\$0.00
	1	THE RAMSAY GROUP	1033	THE RAMSAY GROUP	Completed	CDBG	\$1,574,496.98	\$1,574,496.98	\$0.00
		Project Total				HOME	\$3,913.00	\$3,913.00	\$0.00
							\$18,512.00	\$18,512.00	\$0.00
2015	2	PROJECT SENTINEL/FAIR HOUSING	1045	PROJECT SENTINEL /FAIR HOUSING	Completed	CDBG	\$22,425.00	\$22,425.00	\$0.00
		Project Total				HOME	\$0.00	\$0.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
	3	HUD SECTION 108 LOAN (THE GROVE)	1035	HUD SECTION 108 LOAN (THE GROVE)	Completed	CDBG	\$302,610.00	\$302,610.00	\$0.00
		Project Total					\$302,610.00	\$302,610.00	\$0.00
	4	CDBG HOUSING REHAB ADMINISTRATION	1036	CDBG HOUSING REHAB ADMINISTRATION	Completed	CDBG	\$44,262.69	\$44,262.69	\$0.00
		Project Total					\$44,262.69	\$44,262.69	\$0.00
	5	DIRECT PROGRAM ADMINISTRATION	1037	DIRECT PROGRAM ADMINISTRATION	Completed	CDBG	\$175,828.03	\$175,828.03	\$0.00
		Project Total					\$175,828.03	\$175,828.03	\$0.00
	6	INDIRECT ADMIN EXPENSES	1038	INDIRECT ADMIN EXPENSES	Completed	CDBG	\$18,072.86	\$18,072.86	\$0.00
		Project Total					\$18,072.86	\$18,072.86	\$0.00
2016	7	HOMEOWNERSHIP ASSISTANCE	1039	FTHB - 2782 PORTOLA WAY	Completed	CDBG	\$8,640.00	\$8,640.00	\$0.00
			1040	FTHB - 342 AMY COURT	Completed	CDBG	\$8,640.00	\$8,640.00	\$0.00

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2014	7	HOMEOWNERSHIP ASSISTANCE	1050	FTHB - 454 W. 8TH ST	Completed	CDBG	\$9,764.28	\$9,764.28	\$0.00
						HOME	\$9,765.36	\$9,765.36	\$0.00
			1051	FTHB - 128 W. 13TH STREET	Completed	CDBG	\$5,400.00	\$5,400.00	\$0.00
						HOME	\$5,400.00	\$5,400.00	\$0.00
		Project Total					\$69,463.44	\$69,463.44	\$0.00
	8	CENTER FOR VISION ENHANCEMENT	1041	CENTER FOR VISION ENHANCEMENT	Completed	CDBG	\$9,998.94	\$9,998.94	\$0.00
		Project Total					\$9,998.94	\$9,998.94	\$0.00
	9	ISAAH COMMUNITY PROJECT	1042	ISAAH COMMUNITY PROJECT	Completed	CDBG	\$6,710.00	\$6,710.00	\$0.00
		Project Total					\$6,710.00	\$6,710.00	\$0.00
	10	SOUTH MERCED SIDEWALK PROJECT	1043	SOUTH MERCED SIDEWALK PROJECT	Completed	CDBG	\$181,992.35	\$181,992.35	\$0.00
		Project Total					\$181,992.35	\$181,992.35	\$0.00
	11	HOUSING REHABILITATION	1044	1557 DENVER WAY - REHAB	Completed	CDBG	\$8,662.29	\$8,662.29	\$0.00
			1048	2943 WAINWRIGHT AVE - REHAB	Completed	CDBG	\$29,978.65	\$29,978.65	\$0.00
			1053	2652 10TH AVENUE - REHAB	Completed	CDBG	\$26,006.39	\$26,006.39	\$0.00
		Project Total					\$64,647.33	\$64,647.33	\$0.00
	13	MERCED LAO FAMILY	1046	MERCED LAO FAMILY	Completed	CDBG	\$8,132.00	\$8,132.00	\$0.00
		Project Total					\$8,132.00	\$8,132.00	\$0.00
	14	POTTER'S PLACE	1047	POTTER'S PLACE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	15	Rehabilitation of 1113 2nd Street - Central Valley Coalition for Affordable Housing (CHDO)	1049	1113 2ND STREET	Completed	HOME	\$214,682.39	\$214,682.39	\$0.00
		Project Total					\$214,682.39	\$214,682.39	\$0.00
	16	CONTINUUM OF CARE PLAN (MCAG)	1052	CONTINUUM OF CARE PLAN (MCAG)	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
	17	Water Main Replacement T & 7th Street	1054	Water Main Replacement T & 7th Street	Completed	CDBG	\$537,586.72	\$537,586.72	\$0.00
		Project Total					\$537,586.72	\$537,586.72	\$0.00
	18	HOUSING REHAB - SINGLE FAMILY RESIDENTIAL	1055	1798 GLEN AVE. - HOUSING REHAB	Completed	CDBG	\$151,976.33	\$151,976.33	\$0.00
			1059	945 Q STREET - REHAB	Completed	CDBG	\$26,581.24	\$26,581.24	\$0.00
						HOME	\$37,729.42	\$37,729.42	\$0.00
		Project Total					\$216,286.99	\$216,286.99	\$0.00
	19	MERCED COUNTY RESCUE MISSION	1056	MERCED COUNTY RESCUE MISSION	Completed	CDBG	\$5,273.16	\$5,273.16	\$0.00
		Project Total					\$5,273.16	\$5,273.16	\$0.00
	20	HEALTHY HOUSE	1057	HEALTHY HOUSE	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	21	MERCED COUNTY ARTS COUNCIL	1058	MERCED COUNTY ARTS COUNCIL	Completed	CDBG	\$14,080.40	\$14,080.40	\$0.00
		Project Total					\$14,080.40	\$14,080.40	\$0.00
		Program Total				CDBG	\$1,640,396.23	\$1,640,396.23	\$0.00
						HOME	\$330,656.07	\$330,656.07	\$0.00

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2014	2014 Total						\$1,971,052.30	\$1,971,052.30	\$0.00
2015	2	Home Owner Rehabilitation - Brush with Kindness Program	1073	3884 Canvasback Court - Rehab	Completed	HOME	\$59,536.32	\$59,536.32	\$0.00
			1074	1925 Fultz Court - Rehab	Completed	HOME	\$41,421.49	\$41,421.49	\$0.00
			1075	2333 Circle Drive - Rehab	Completed	CDBG	\$5,830.52	\$5,830.52	\$0.00
						HOME	\$23,750.08	\$23,750.08	\$0.00
			1076	3168 Nottingham Avenue - Rehab	Completed	CDBG	\$6,058.80	\$6,058.80	\$0.00
						HOME	\$27,926.64	\$27,926.64	\$0.00
			1080	950 W. 8th Street - Rehab	Completed	CDBG	\$49,186.10	\$49,186.10	\$0.00
			1086	1710 Union Ave.	Completed	CDBG	\$49,683.05	\$49,683.05	\$0.00
			1087	205 W. 14th Street / Rehab	Completed	CDBG	\$52,378.54	\$52,378.54	\$0.00
			1088	945 Q Street / Rehab	Completed	CDBG	\$23,095.20	\$23,095.20	\$0.00
			1098	1005 W. 9th Street / Rehab	Completed	CDBG	\$35,149.73	\$35,149.73	\$0.00
						HOME	\$16,659.67	\$16,659.67	\$0.00
			1099	1319 W. 19th Street / Rehab	Completed	CDBG	\$38,321.54	\$38,321.54	\$0.00
		Project Total					\$428,997.68	\$428,997.68	\$0.00
	6	Administration FY 2015/16	1061	Direct Program Administration	Completed	CDBG	\$156,212.71	\$156,212.71	\$0.00
			1062	Indirect Admin Expenses	Completed	HOME	\$12,676.03	\$12,676.03	\$0.00
						CDBG	\$13,780.00	\$13,780.00	\$0.00
		Project Total					\$182,678.74	\$182,678.74	\$0.00
	7	New Construction Multi-Family Residential - 1820 I Street	1063	CVCAH-1820 I STREET	Completed	HOME	\$269,639.99	\$269,639.99	\$0.00
		Project Total					\$269,639.99	\$269,639.99	\$0.00
	10	CDBG Housing Rehab Administration	1060	CDBG Housing Rehab Administration	Completed	CDBG	\$43,865.30	\$43,865.30	\$0.00
		Project Total					\$43,865.30	\$43,865.30	\$0.00
	11	PROJECT SENTINEL / FAIR HOUSING	1064	PROJECT SENTINEL / FAIR HOUSING	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	12	Continuum of Care Plan	1065	CONTINUUM OF CARE PLAN (MCAG)	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
	13	Homeless Project - SSG	1066	SIERRA SAVING GRACE	Completed	CDBG	\$5,940.98	\$5,940.98	\$0.00
		Project Total					\$5,940.98	\$5,940.98	\$0.00
	14	South Merced ADA Ramp Project #116033	1067	SOUTH MERCED ADA RAMP PROJECT #116033	Completed	CDBG	\$84,319.56	\$84,319.56	\$0.00
		Project Total					\$84,319.56	\$84,319.56	\$0.00
	15	HUD SECTION 108 LOAN (THE GROVE)	1068	HUD SECTION 108 LOAN (THE GROVE)	Completed	CDBG	\$267,610.00	\$267,610.00	\$0.00
		Project Total					\$267,610.00	\$267,610.00	\$0.00
	16	Warming Center - Merced County Rescue Mission	1069	Merced County Rescue Mission	Completed	CDBG	\$10,750.43	\$10,750.43	\$0.00
		Project Total					\$10,750.43	\$10,750.43	\$0.00
	17	Affinity Hiking Group	1070	Affinity Hiking Program	Completed	CDBG	\$6,234.77	\$6,234.77	\$0.00
		Project Total					\$6,234.77	\$6,234.77	\$0.00

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2015	18	Youth I Can Program	1071	Youth I Can Program	Completed	CDBG	\$9,816.43	\$9,816.43	\$0.00
		Project Total					\$9,816.43	\$9,816.43	\$0.00
	19	Ethnic Elder Transportation Assistance and Support Project	1072	Ethnic Elder Transportation Assistance and Support Project	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	20	ALLIANCE FOR COMMUNITY TRANSFORMATIONS	1077	Youth Trek Program	Completed	CDBG	\$6,665.00	\$6,665.00	\$0.00
		Project Total					\$6,665.00	\$6,665.00	\$0.00
	21	CVCAH (CHDO) - GATEWAY TERRACE II	1101	GATEWAY TERRACE II - CVCAH (CHDO)	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$908,908.66	\$908,908.66	\$0.00
		2015 Total				HOME	\$476,610.22	\$476,610.22	\$0.00
2016	1	HUD 108 Loan Payment	1078	HUD 108 Loan Payment	Completed	CDBG	\$1,385,518.88	\$1,385,518.88	\$0.00
		Project Total					\$282,350.00	\$282,350.00	\$0.00
	2	Rehabilitation of Foreclosed Property	1084	241 E. Main Street / Rehab	Completed	CDBG	\$10,803.60	\$10,803.60	\$0.00
		Project Total					\$10,803.60	\$10,803.60	\$0.00
	3	Fair Housing Services	1083	Project Sentinel / Fair Housing	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	4	Merced City and County Continuum of Care - United Way	1082	United Way - Continuum of Care	Completed	CDBG	\$37,959.27	\$37,959.27	\$0.00
		Project Total					\$37,959.27	\$37,959.27	\$0.00
	5	ADA Ramp and Sidewalk Modifications - City of Merced Engineering Department	1094	ADA Ramp and Sidewalk Modifications #117007	Completed	CDBG	\$138,367.13	\$138,367.13	\$0.00
		Project Total					\$138,367.13	\$138,367.13	\$0.00
	7	Room at the Inn - Merced County Rescue Mission	1095	Room at the Inn - Merced County Rescue Mission	Completed	CDBG	\$188,000.00	\$188,000.00	\$0.00
		Project Total					\$188,000.00	\$188,000.00	\$0.00
	8	Homeless Project - Sierra Saving Grace	1097	Homeless Project - Sierra Saving Grace	Completed	CDBG	\$163,000.00	\$163,000.00	\$0.00
		Project Total					\$163,000.00	\$163,000.00	\$0.00
	9	Brush with Kindness - Habitat for Humanity Stanislaus County	1100	wBrush with Kindness - Habitat for Humanity Stanislaus County	Completed	CDBG HOME	\$251,219.60 \$11,139.65	\$251,219.60 \$11,139.65	\$0.00 \$0.00
		Project Total					\$262,359.25	\$262,359.25	\$0.00
2016	10	Homeless Prevention for Domestic Violence Victims - Valley Crisis Center	1089	ACT - Valley Crisis Center	Completed	CDBG	\$9,716.00	\$9,716.00	\$0.00
		Project Total					\$9,716.00	\$9,716.00	\$0.00
	11	Ethnic Elders Transportation Assistance and Support - Healthy House	1090	Healthy House Within a MATCH Coalition	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00

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2016	12	Rental Deposit Assistance - Housing Authority of Merced County	1091	Housing Authority Rental Deposits/Rapid Re-Housing Program	Completed	CDBG	\$3,865.00	\$3,865.00	\$0.00
		Project Total					\$3,865.00	\$3,865.00	\$0.00
	13	SOAR Case Management Program - Merced County Rescue Mission	1092	Merced County Rescue Mission - SOAR Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Rental Deposit Assistance - Merced County Rescue Mission	1081	Rescue Mission - Rental Deposit Assistance	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	15	Warming Center - Merced County Rescue Mission	1093	Merced County Rescue Mission - Warming Center	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	16	Supportive Housing Project - Sierra Saving Grace	1085	Sierra Saving Grace/Supportive Housing Project	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	17	Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing	1102	GATEWAY TERRACE II - CVCAH (CHDO)	Open	CDBG HOME	\$307,913.40 \$0.00	\$307,913.40 \$0.00	\$0.00 \$0.00
		Project Total					\$307,913.40	\$307,913.40	\$0.00
	22	Administration FY 2016/17	1079	Direct Administration Expenses	Completed	CDBG HOME	\$137,877.00 \$6,004.00	\$137,877.00 \$6,004.00	\$0.00 \$0.00
		Project Total					\$143,881.00	\$143,881.00	\$0.00
	23	Project Activity Delivery Costs - FY 2016/17	1096	CDBG Project Activity Delivery Costs	Completed	CDBG	\$65,966.93	\$65,966.93	\$0.00
		Project Total					\$65,966.93	\$65,966.93	\$0.00
2016		Program Total				CDBG	\$1,651,537.93	\$1,651,537.93	\$0.00
		2016 Total				HOME	\$42,143.65	\$42,143.65	\$0.00
2017	1	Administrative Costs FY 2017/18	1106	Direct Administration Expenses	Completed	CDBG HOME	\$1,693,681.58 \$90,880.04	\$1,693,681.58 \$90,880.04	\$0.00 \$0.00
		Project Total					\$96,380.04	\$96,380.04	\$0.00
	2	Project Activity Delivery Costs Fiscal Year 2017/18	1104	Project Activity Delivery Costs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Project Sentinel - Fair Housing Services - Fiscal Year 2017/18	1110	Project Sentinel - Fair Housing Services	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	5	Continuum of Care Services - United Way	1112	United Way - Continuum of Care Services	Completed	CDBG	\$4,071.20	\$4,071.20	\$0.00
		Project Total					\$4,071.20	\$4,071.20	\$0.00
	6	INF-Buena Vista & G Street (Rivers School) ADA Sidewalk/Ramp Improvements-03/LUMA	1117	ADA Sidewalk/Ramp Improvements #118027	Completed	CDBG	\$279,423.92	\$279,423.92	\$0.00
		Project Total					\$279,423.92	\$279,423.92	\$0.00
	7	Employment Readiness for Victims of Domestic Violence - Valley Crisis Center	1116	Valley Crisis Center - Employment Readiness for Victims of Domestic Violence	Completed	CDBG	\$6,698.78	\$6,698.78	\$0.00

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2017	7	Project Total					\$6,698.78	\$6,698.78	\$0.00
	9	Warming Center - Merced Rescue Mission	1109	Merced Rescue Mission - Warming Center	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	10	Youth I Can - Symple Equazion	1111	Symple Equazion - Youth I Can Program	Completed	CDBG	\$12,986.57	\$12,986.57	\$0.00
		Project Total					\$12,986.57	\$12,986.57	\$0.00
	11	Motel Drive Sidewalk & Bike Lane Project	1107	Motel Drive Sidewalk & Bike Lane Project #118029	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	One Stop Ambassador Homeless Project - Healthy House	1115	Healthy House - One Stop Homeless Ambassador Project	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	13	Environmental Services	1119	Towne Planning & Environmental	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	PF - Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO) 03C/LMC	1103	GATEWAY TERRACE II - CVCAH (CHDO)	Open	HOME	\$857,292.00	\$392,593.55	\$464,698.45
		Project Total					\$857,292.00	\$392,593.55	\$464,698.45
	15	INF-West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements-03/LMA	1118	ADA Ramps & Sidewalk Improvements #118028	Completed	CDBG	\$184,388.38	\$184,388.38	\$0.00
		Project Total					\$184,388.38	\$184,388.38	\$0.00
	16	HSG - Habitat for Humanity - Homeowner Rehabilitation of Existing Housing Assets (23/25)	1114	Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets	Open	CDBG HOME	\$180,000.00	\$180,000.00	\$0.00
		Project Total					\$180,000.00	\$180,000.00	\$0.00
	17	Rental Deposit Assistance - Merced Rescue Mission	1108	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	Completed	CDBG	\$17,801.11	\$17,801.11	\$0.00
		Project Total					\$17,801.11	\$17,801.11	\$0.00
	18	Acquisition of Property for Permanent Supportive Housing	1113	Sierra Saving Grace Homeless Project	Completed	CDBG	\$220,000.00	\$220,000.00	\$0.00
		Project Total					\$220,000.00	\$220,000.00	\$0.00
	20	Merced Rescue Mission - Emergency Rapid Re-Housing	1105	Merced Rescue Mission - Emergency Rapid Re-Housing	Completed	CDBG	\$3,448.52	\$3,448.52	\$0.00
		Project Total					\$3,448.52	\$3,448.52	\$0.00
	21	INDIRECT ADMINISTRATIVE COSTS	1120	INDIRECT ADMINISTRATIVE COSTS	Completed	CDBG	\$71,516.00	\$71,516.00	\$0.00
		Project Total					\$71,516.00	\$71,516.00	\$0.00
	22	Merced Rescue Mission - Emergency Rapid Re-Housing (#129919)	1121	Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)	Completed	CDBG	\$8,373.06	\$8,373.06	\$0.00
		Project Total					\$8,373.06	\$8,373.06	\$0.00
		Program Total				CDBG HOME	\$1,114,587.58	\$1,114,587.58	\$0.00
	2017 Total						\$887,792.00	\$423,083.55	\$464,698.45
							\$2,002,379.58	\$1,537,681.13	\$464,698.45
2018	1	Administrative Expenses - FY 2018/19	1122	Direct Housing Admin	Completed	CDBG	\$138,947.16	\$138,947.16	\$0.00

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2018	1	Administrative Expenses - FY 2018/19	1122	Direct Housing Admin	Completed	HOME	\$51,000.00	\$51,000.00	\$0.00
			1123	INDIRECT ADMIN COSTS	Completed	CDBG	\$59,897.61	\$59,897.61	\$0.00
			1133	INDIRECT ADMIN COSTS / HOME ACTIVITIES	Completed	CDBG	\$30,117.94	\$30,117.94	\$0.00
		Project Total					\$279,962.71	\$279,962.71	\$0.00
	2	Rapid Re-Housing - Merced Rescue Mission	1128	Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program	Completed	CDBG	\$19,962.00	\$19,962.00	\$0.00
		Project Total					\$19,962.00	\$19,962.00	\$0.00
	3	Warming Center - Merced Rescue Mission	1124	Merced Rescue Mission - Warming Center	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	4	PS - Fair Housing Services - Project Sentinel - 05/JLMC	1134	Project Sentinel / Fair Housing Services	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	5	Kiddieland Bootcamp - Kiwanis of Greater Merced Foundation	1127	Kiddie Bootcamp	Completed	CDBG	\$6,029.79	\$6,029.79	\$0.00
		Project Total					\$6,029.79	\$6,029.79	\$0.00
	6	PS - Neighborhood Clean-up - Restore Merced - 05V/LMA	1131	Restore Merced / Neighborhood Clean-up	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	7	Emergency Shelter Assistance - Sierra Saving Grace	1129	Sierra Saving Grace - Emergency Shelter Assistance	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	11	Acquisition of Property - Merced Rescue Mission	1125	Merced Rescue Mission - Hope for Families	Completed	CDBG	\$270,011.50	\$270,011.50	\$0.00
		Project Total					\$270,011.50	\$270,011.50	\$0.00
	14	Aquisition of Property	1126	Sierra Saving Grace Homeless Project	Completed	CDBG HOME	\$236,500.00	\$236,500.00	\$0.00
		Project Total					\$511,500.00	\$511,500.00	\$0.00
	15	Senior Rental Assistance - Healthy House	1130	Healthy House - Senior Rental Assistance	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	18	Childs & B Street Affordable Housing Development - CVCAH(CHDO)	1149	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2018)	Completed	HOME	\$492,000.00	\$492,000.00	\$0.00
		Project Total					\$492,000.00	\$492,000.00	\$0.00
	20	Continuum of Care - Collaborative Applicant - Merced County	1132	Continuum of Care - Merced County	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
		Program Total				CDBG HOME	\$983,966.00	\$983,966.00	\$0.00
	2018 Total						\$779,500.00	\$779,500.00	\$0.00
							\$1,763,466.00	\$1,763,466.00	\$0.00
2019	2	AP - Direct Administration (FY19/20)-21A	1135	Direct Housing Admin	Completed	CDBG	\$75,900.99	\$75,900.99	\$0.00
		Project Total				HOME	\$15,000.00	\$15,000.00	\$0.00
							\$90,900.99	\$90,900.99	\$0.00

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2019	3	ADMIN - Fair Housing Services - (FY 2019/20)	1147	Project Sentinel - Fair Housing Services	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	4	INF - GTII - Sewer & Water Main Extension Across Hwy 59 - CVCAH 03J/LMA	1195	Gateway Terrace II - CVCAH / City of Merced - Sewer & Water Main Replacement	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Childs & B Street Affordable Housing Development - CVCAH(CHDO)	1150	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2019)	Completed	HOME	\$360,000.00	\$360,000.00	\$0.00
		Project Total					\$360,000.00	\$360,000.00	\$0.00
	6	AP - Planning-Continuum of Care - Merced County - 20	1140	Continuum of Care - Merced County	Completed	CDBG	\$38,000.00	\$38,000.00	\$0.00
		Project Total					\$38,000.00	\$38,000.00	\$0.00
	7	PS - Restore Jobs - Restore Merced Inc. 05V/LMA	1136	Restore Merced / Restore jobs - Neighborhood Cleanup	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	9	HSG - Acquisition of Property for Homeless Project - Sierra Saving Grace - 14G/LMH	1142	Sierra Saving Grace Homeless Project	Completed	CDBG	\$317,845.00	\$317,845.00	\$0.00
		Project Total					\$317,845.00	\$317,845.00	\$0.00
	10	HSG - A Brush with Kindness - Habitat for Humanity - Stanislaus County - 14A/LMH	1143	Habitat for Humanity - A Brush with Kindness Program	Completed	CDBG	\$24,329.27	\$24,329.27	\$0.00
		Project Total					\$24,329.27	\$24,329.27	\$0.00
	11	PS - Warming Center - Merced Rescue Mission - 03T/LMC	1137	PS-Warming Center-Merced Rescue Mission	Completed	CDBG	\$9,055.15	\$9,055.15	\$0.00
		Project Total					\$9,055.15	\$9,055.15	\$0.00
	12	PS - Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1141	Sierra Saving Grace - Emergency Shelter Assistance	Completed	CDBG	\$10,012.00	\$10,012.00	\$0.00
		Project Total					\$10,012.00	\$10,012.00	\$0.00
	13	HSG - Acquisition of Property for Hope for Families Program - Merced Rescue Mission - 14G/LMH	1138	Merced Rescue Mission - Property Acquisition	Completed	CDBG	\$316,521.70	\$316,521.70	\$0.00
		Project Total					\$316,521.70	\$316,521.70	\$0.00
	14	PS - Elder Housing Program - Healthy House Within a Match Coalition - 05A/LMC	1139	Healthy House - Senior Rental Assistance	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	15	PS - Empower Community (Employment Training) - Lifeline Community Development Corp. - 03H/LMA	1146	Lifeline Community Development Corp.-Employment Training	Completed	CDBG	\$19,820.67	\$19,820.67	\$0.00
		Project Total					\$19,820.67	\$19,820.67	\$0.00
	17	AP - Indirect Administration - (FY 2019/20)	1145	Indirect Administration -21B	Completed	CDBG	\$39,294.72	\$39,294.72	\$0.00
			1148	Indirect Admin Costs / HOME Activities - 21H	Completed	CDBG	\$27,809.20	\$27,809.20	\$0.00
		Project Total					\$67,103.92	\$67,103.92	\$0.00
	18	AP-PLANNING-TDA Consulting(FY19/20)-20	1144	TDA CONSULTING	Completed	CDBG	\$75,735.00	\$75,735.00	\$0.00
		Project Total					\$75,735.00	\$75,735.00	\$0.00
		Program Total				CDBG	\$1,029,323.70	\$1,029,323.70	\$0.00

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2019		Program Total				HOME	\$405,000.00	\$405,000.00	\$0.00
		2019 Total					\$1,434,323.70	\$1,434,323.70	\$0.00
2020	1	CDBG & HOME Direct Administration (FY 2021)	1152	Direct Housing Administration - CDBG & HOME	Completed	CDBG	\$97,845.07	\$97,845.07	\$0.00
			1162	Project Sentinel - Fair Housing Services	Completed	HOME	\$23,993.48	\$23,993.48	\$0.00
		Project Total					\$121,838.55	\$121,838.55	\$0.00
	2	CDBG & HOME: Housing & Development Activities (Non-CHDO)	1156	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Open	CDBG	\$385,000.00	\$385,000.00	\$0.00
			1157	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH	Completed	HOME	\$93,249.20	\$93,249.20	\$0.00
		Project Total					\$478,249.20	\$478,249.20	\$0.00
	3	CDBG: Public Facilities & Infrastructure	1163	Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)	Completed	CDBG	\$2,400,000.00	\$2,400,000.00	\$0.00
		Project Total					\$2,400,000.00	\$2,400,000.00	\$0.00
	4	CDBG: Public Services	1155	Merced Rescue Mission - Warming Center - 03T/LMC	Completed	CDBG	\$8,227.26	\$8,227.26	\$0.00
			1158	Assistance/Subsistence Payments Program -CDBG - 05Q/LMC	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			1170	Harvest Time - Food Distribution Program -05W	Completed	CDBG	\$22,026.00	\$22,026.00	\$0.00
			1171	Symple Equazon - Employment Readiness and Transitional Shelter Support Program - 05Z -	Completed	CDBG	\$29,976.95	\$29,976.95	\$0.00
		Project Total					\$80,230.21	\$80,230.21	\$0.00
	5	CDBG Indirect Administration - (FY 2021)	1153	Indirect Administration - CDBG - 21B	Completed	CDBG	\$37,898.12	\$37,898.12	\$0.00
			1154	Indirect Administration Costs - HOME Activities - 21H	Completed	CDBG	\$49,085.72	\$49,085.72	\$0.00
		Project Total					\$86,983.84	\$86,983.84	\$0.00
	6	HOME CHDO - Childs & B Street Affordable Housing Development -CVCAH	1151	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2020)	Completed	HOME	\$522,000.00	\$522,000.00	\$0.00
		Project Total					\$522,000.00	\$522,000.00	\$0.00
	8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	Open	CDBG	\$38,754.00	\$38,754.00	\$0.00
		Project Total					\$38,754.00	\$38,754.00	\$0.00
	9	CDBG-CV - Public Services - Merced Social Services - The Salvation Army	1160	The Salvation Army Merced Social Services - CDBG-CV	Open	CDBG	\$86,485.00	\$48,906.15	\$37,578.85
		Project Total					\$86,485.00	\$48,906.15	\$37,578.85
	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1169	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	AP - Planning - Continuum of Care - Merced County - 20	1180	Continuum of Care - Merced County	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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2020		Program Total				CDBG	\$3,522,798.12	\$3,485,219.27	\$37,578.85
		2020 Total				HOME	\$669,173.37	\$669,173.37	\$0.00
2021	1	AP - CDBG & HOME Direct Administration (21/22)	1166	Direct Housing Administration - CDBG & HOME	Completed	CDBG	\$4,191,971.49	\$4,154,392.64	\$37,578.85
		Project Total				HOME	\$88,383.89	\$88,383.89	\$0.00
							\$24,000.00	\$24,000.00	\$0.00
							\$112,383.89	\$112,383.89	\$0.00
	2	AP - CDBG Indirect Administration (21/22)	1167	Indirect Administration (CDBG) - 21B	Completed	CDBG	\$30,998.63	\$30,998.63	\$0.00
		Project Total	1168	Indirect Administration (HOME Activities) - 21H	Completed	CDBG	\$20,079.51	\$20,079.51	\$0.00
							\$51,078.14	\$51,078.14	\$0.00
	3	AP - CDBG City and County Continuum of Care Administration (21/22)	1181	Continuum of Care - Merced County	Completed	CDBG	\$76,000.00	\$76,000.00	\$0.00
		Project Total					\$76,000.00	\$76,000.00	\$0.00
	4	AP - HOME Fair Housing Services Administration (21/22)	1173	Project Sentinel - Fair Housing Services	Completed	HOME	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	12	PSA - CDBG Employment Training: LifeLine CDC "Empower Loughborough Community" (05H / LMA) - PSA	1186	LifeLine CDC "Empower Loughborough Community" (05H / LMA) - PSA	Completed	CDBG	\$24,537.82	\$24,537.82	\$0.00
		Project Total					\$24,537.82	\$24,537.82	\$0.00
	13	PSA - CDBG Employment Training: Symple Equizon "Symple Soul" Youth Work Readiness (21/22)	1194	Symple Equizon "Symple Soul" Employment Readiness Program - 21/22-05H	Open	CDBG	\$61,310.00	\$0.00	\$61,310.00
		Project Total					\$61,310.00	\$0.00	\$61,310.00
	14	PSA - CDBG Subsidence Payments: Sierra Saving Grace Emergency Rent/Mortgage/Utility Pmts (21/22)	1172	Sierra Saving Grace - Emergency Assistance/Subsidence Payments Program - CDBG - 05QLMC	Completed	CDBG	\$17,270.06	\$17,270.06	\$0.00
		Project Total					\$17,270.06	\$17,270.06	\$0.00
	15	PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)	1176	Harvest Time - Food Distribution Program -05W	Completed	CDBG	\$56,412.00	\$56,412.00	\$0.00
		Project Total					\$56,412.00	\$56,412.00	\$0.00
	16	PSA - CDBG Employment & Housing: Alliance for Community Transformations "Economic Stability" (21/22)	1182	Alliance for Community Transformations "Economic Stability" - 05Z	Open	CDBG	\$44,280.00	\$32,851.97	\$11,428.03
		Project Total					\$44,280.00	\$32,851.97	\$11,428.03
	17	HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)	1175	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Completed	CDBG	\$545,022.48	\$545,022.48	\$0.00
		Project Total					\$545,022.48	\$545,022.48	\$0.00
	18	HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)	1174	Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14GLMH	Completed	CDBG	\$440,000.00	\$440,000.00	\$0.00
		Project Total					\$440,000.00	\$440,000.00	\$0.00
		Program Total				CDBG	\$1,404,294.39	\$1,331,556.36	\$72,738.03

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2021		Program Total				HOME	\$54,000.00	\$54,000.00	\$0.00
		2021 Total					\$1,458,294.39	\$1,385,556.36	\$72,738.03
2022	1	AP - CDBG & HOME: Direct Administration (22/23)	1189	Direct Housing Administration - CDBG & HOME	Completed	CDBG	\$93,186.83	\$93,186.83	\$0.00
		Project Total				HOME	\$30,000.00	\$30,000.00	\$0.00
							\$113,186.83	\$113,186.83	\$0.00
	2	AP - CDBG: Indirect Administration (22/23)	1187	Indirect Administration (HOME Activities) - 21H	Completed	CDBG	\$38,017.34	\$38,017.34	\$0.00
		Project Total	1188	Indirect Administration (CDBG) - 21B	Completed	CDBG	\$24,707.28	\$24,707.28	\$0.00
							\$62,724.62	\$62,724.62	\$0.00
	3	AP - CDBG: City and County Continuum of Care Admin/Planning Support (22/23)	1202	Continuum of Care - Merced County	Open	CDBG	\$38,000.00	\$0.00	\$38,000.00
		Project Total					\$38,000.00	\$0.00	\$38,000.00
	4	AP - HOME: Fair Housing Services Administration (22/23)	1193	Project Sentinel - Fair Housing Services	Open	HOME	\$30,000.00	\$18,730.22	\$11,269.78
		Project Total					\$30,000.00	\$18,730.22	\$11,269.78
	7	PSA - CDBG: Sierra Saving Grace Emergency Rent/Mortgage/Utility Subsidence Payments (22/23)	1190	Sierra Saving Grace - Emergency Assistance/Subsidence Payments Program - CDBG - 05QLMC	Completed	CDBG	\$32,730.00	\$32,730.00	\$0.00
		Project Total					\$32,730.00	\$32,730.00	\$0.00
	9	PSA - CDBG: Harvest Time Homeless and LMI Food Distribution "Food 4 You" Program (22/23)	1191	Harvest Time - Food 4 You Program -05W/LMC	Open	CDBG	\$54,442.00	\$39,558.01	\$14,883.99
		Project Total					\$54,442.00	\$39,558.01	\$14,883.99
	10	PSA - CDBG: Boys and Girls Club of Merced County "Journey Upward Merced Program" (22/23)	1199	Boys and Girls Club - JUMP - CDBG - 05D - LMC	Open	CDBG	\$55,730.00	\$0.00	\$55,730.00
		Project Total					\$55,730.00	\$0.00	\$55,730.00
	15	HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	1192	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #3 - 14GLMH	Open	CDBG	\$532,882.13	\$532,882.13	\$0.00
			1200	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #1 - 14GLMH	Open	CDBG	\$415,637.24	\$415,637.24	\$0.00
			1201	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #2 - 14GLMH	Open	CDBG	\$604,567.58	\$604,567.58	\$0.00
		Project Total					\$1,553,086.95	\$1,553,086.95	\$0.00
		Program Total				CDBG	\$1,879,900.40	\$1,771,286.41	\$108,613.99
		2022 Total				HOME	\$60,000.00	\$48,730.22	\$11,269.78
							\$1,939,900.40	\$1,820,016.63	\$119,883.77
		Program Grand Total				CDBG	\$51,644,571.47	\$51,425,640.60	\$218,930.87
		Grand Total				HOME	\$19,779,017.41	\$19,303,049.18	\$475,968.23
							\$71,423,588.88	\$70,728,689.78	\$694,899.10

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PGM YR : 2022
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 1 AP - CDBG & HOME: Direct Administration (22/23)	1189	Direct Housing Administration - CDBG & HOME		6726476	7	Completed	1/26/2023	2022	B22MC060044	EN	\$35,931.92
				6754093	2	Completed	4/10/2023	2022	B22MC060044	EN	\$14,562.42
				6762591	8	Completed	4/28/2023	2022	B22MC060044	EN	\$3,507.67
				6786771	4	Completed	6/29/2023	2022	B22MC060044	EN	\$29,184.82
									Activity Total		\$83,186.83
									Project Total		\$83,186.83
2022 2 AP - CDBG: Indirect Administration (22/23)	1187	Indirect Administration (HOME Activities) - 21H		6726476	9	Completed	1/26/2023	2022	B22MC060044	EN	\$20,733.94
				6754093	4	Completed	4/10/2023	2022	B22MC060044	EN	\$6,913.36
				6786771	6	Completed	6/29/2023	2022	B22MC060044	EN	\$10,370.04
									Activity Total		\$38,017.34
2022 2 AP - CDBG: Indirect Administration (22/23)	1188	Indirect Administration (CDBG) - 21B		6726476	8	Completed	1/26/2023	2022	B22MC060044	EN	\$13,474.88
				6754093	3	Completed	4/10/2023	2022	B22MC060044	EN	\$4,492.96
				6786771	5	Completed	6/29/2023	2022	B22MC060044	EN	\$6,739.44
									Activity Total		\$24,707.28
									Project Total		\$62,724.62
2022 7 PSA - CDBG: Sierra Saving Grace Emergency Rent/Mortgage/Utility Subsistence Payments (22/23)	1190	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC		6754093	5	Completed	4/10/2023	2022	B22MC060044	EN	\$17,390.79
				6762591	9	Completed	4/28/2023	2022	B22MC060044	EN	\$15,339.21
									Activity Total		\$32,730.00
									Project Total		\$32,730.00

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2022 9	PSA - CDBG: Harvest Time Homeless and LMI Food Distribution "Food 4 You" Program (22/23)	1191	Harvest Time - Food 4 You Program -05W/LMC								
				6754093	6	Completed	4/10/2023	2022	B22MC060044	EN	\$18,483.59
				6762591	10	Completed	4/28/2023	2022	B22MC060044	EN	\$6,453.23
				6786771	7	Completed	6/29/2023	2022	B22MC060044	EN	\$14,621.19
										Activity Total	\$39,558.01
										Project Total	\$39,558.01
2022 15	HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	1192	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #3 - 14G/LMH								
				6786771	13	Completed	6/29/2023	2021	B21MC060044	PI	\$133,610.24
				6786771	14	Completed	6/29/2023	2022	B22MC060044	PI	\$399,271.89
										Activity Total	\$532,882.13
2022 15	HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	1200	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #1 - 14G/LMH								
				6786771	8	Completed	6/29/2023	2018	B18MC060044	EN	\$10,187.09
				6786771	9	Completed	6/29/2023	2019	B19MC060044	EN	\$405,450.15
										Activity Total	\$415,637.24
2022 15	HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	1201	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #2 - 14G/LMH								
				6786771	10	Completed	6/29/2023	2020	B20MC060044	PI	\$307,691.27
				6786771	11	Completed	6/29/2023	2021	B21MC060044	PI	\$111,021.62
				6786771	12	Completed	6/29/2023	2019	B19MC060044	EN	\$185,854.69
										Activity Total	\$604,567.58
										Project Total	\$1,553,086.95
										Program Year 2022 Total	\$1,771,286.41

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REPORT FOR PROGRAM : CDBG-CV
PGM YR : ALL
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020 8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV								
				6512897	4	Completed	6/29/2021	2020	B20MW060044	EN	\$8,625.51
				6590144	1	Completed	1/27/2022	2020	B20MW060044	EN	\$51,757.97
				6652196	2	Completed	6/29/2022	2020	B20MW060044	EN	\$61,167.02
			Y	6676344	1	Completed	9/2/2022	2020	B20MW060044	EN	\$7,108.79
				6705559	1	Completed	11/23/2022	2020	B20MW060044	EN	\$22,825.40
				6786771	1	Completed	6/29/2023	2020	B20MW060044	EN	\$5,884.05
											Activity Total
											\$157,368.74
											Project Total
											\$157,368.74
2020 9	CDBG-CV - Public Services - Merced Social Services - 1160 The Salvation Army	1160	The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC								
				6705559	2	Completed	11/23/2022	2020	B20MW060044	EN	\$33,792.97
											Activity Total
											\$33,792.97
											Project Total
											\$33,792.97
2020 10	CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	1161	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMA								
				6652196	3	Completed	6/29/2022	2020	B20MW060044	EN	\$200,000.00
											Activity Total
											\$200,000.00
											Project Total
											\$200,000.00
2020 11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1164	Coffee Bandits - SBA - CDBG-CV - 18A/LMJ								
				6652196	4	Completed	6/29/2022	2020	B20MW060044	EN	\$7,500.00
											Activity Total
											\$7,500.00

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2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1165	United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV								
					6582900	2	Completed	1/7/2022	2020	B20MW060044	EN	\$7,480.00
					6617433	3	Completed	4/6/2022	2020	B20MW060044	EN	\$1,883.32
					6652196	5	Completed	6/29/2022	2020	B20MW060044	EN	\$6,069.16
					6726476	1	Completed	1/26/2023	2020	B20MW060044	EN	\$1,155.25
					6762591	1	Completed	4/28/2023	2020	B20MW060044	EN	\$10,584.73
										Activity Total		\$27,172.46
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1169	United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV								
					6652196	6	Completed	6/29/2022	2020	B20MW060044	EN	\$3,965.99
					6705559	3	Completed	11/23/2022	2020	B20MW060044	EN	\$1,102.98
					6726476	2	Completed	1/26/2023	2020	B20MW060044	EN	\$1,155.25
					6762591	2	Completed	4/28/2023	2020	B20MW060044	EN	\$4,529.20
										Activity Total		\$10,753.42
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1177	17th Street Public House - SBA - CDBG-CV - 18A/LMJ								
					6652196	7	Completed	6/29/2022	2020	B20MW060044	EN	\$7,500.00
										Activity Total		\$7,500.00
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1178	Kind Neighbor LLC - SBA - CDBG-CV - 18A /LMJ								
					6652196	8	Completed	6/29/2022	2020	B20MW060044	EN	\$7,500.00
										Activity Total		\$7,500.00
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1179	Accelerate Performance Personal Training - Microenterprise - CDBG-CV - 18C/LCMC								

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				6652196	9	Completed	6/29/2022	2020	B20MW060044	EN	\$7,500.00
									Activity Total		\$7,500.00
2020 11		CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way									
	1183	Cat's Beauty Supply - Microenterprise - CDBG-CV - 18C - LMCMC									
				6705559	4	Completed	11/23/2022	2020	B20MW060044	EN	\$6,150.00
									Activity Total		\$6,150.00
2020 11		CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way									
	1184	USA Gardening - Microenterprise - CDBG-CV - 18C - LMCMC									
				6726476	3	Completed	1/26/2023	2020	B20MW060044	EN	\$7,500.00
									Activity Total		\$7,500.00
2020 11		CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way									
	1185	The Partisan - SBA - CDBG-CV - 18A - LMJ									
				6726476	4	Completed	1/26/2023	2020	B20MW060044	EN	\$7,500.00
									Activity Total		\$7,500.00
2020 11		CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way									
	1196	Deli Delicious - SBA - CDBG-CV - 18A - LMJ									
				6762591	5	Completed	4/28/2023	2020	B20MW060044	EN	\$7,500.00
									Activity Total		\$7,500.00
2020 11		CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way									
	1197	Joe on the Go Cafe -SBA - CDBG-CV - 18A - LMJ									
				6762591	4	Completed	4/28/2023	2020	B20MW060044	EN	\$7,500.00
									Activity Total		\$7,500.00

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020	11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	1198	Curves - SBA - CDBG-CV - 18A - LMJ									
						6762591	3	Completed	4/28/2023	2020	B20MW060044	EN	\$7,500.00
												Activity Total	\$7,500.00
												Project Total	\$111,575.88
												Program Year 2020 Total	\$502,737.59

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REPORT FOR
PROGRAM : HOME
PGM YR : 2022
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 1	AP - CDBG & HOME: Direct Administration (22/23)	1189 Direct Housing Administration - CDBG & HOME									
				6726478	1	Completed	1/26/2023	2022	M22MC060227	AD	\$15,000.00
				6754091	1	Completed	4/10/2023	2022	M22MC060227	AD	\$5,000.00
				6786435	1	Completed	6/29/2023	2022	M22MC060227	AD	\$10,000.00
											Activity Total
											\$30,000.00
											Project Total
											\$30,000.00
2022 4	AP - HOME: Fair Housing Services Administration (22/23)	1193 Project Sentinel - Fair Housing Services									
				6762590	1	Completed	4/28/2023	2022	M22MC060227	AD	\$6,935.46
				6786435	2	Completed	6/29/2023	2022	M22MC060227	AD	\$11,794.76
											Activity Total
											\$18,730.22
											Project Total
											\$18,730.22
											Program Year 2022 Total
											\$48,730.22

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 1	AP - CDBG & HOME: Direct Administration (22/23)	The project allows the Housing Division the ability to provide CDBG & HOME administrative services to ensure the implementation of all Housing Division projects. The City is permitted to charge up to 20% of its 2022 CDBG allocation (minus Indirect Administration charges) and up to 10% of its 2022 HOME allocation for administration costs (minus Fair Housing Services funding).	CDBG	\$68,991.00	\$83,186.83	\$83,186.83
			HOME	\$30,319.00	\$30,000.00	\$30,000.00
2	AP - CDBG: Indirect Administration (22/23)	To provide Indirect Administrative funds of up to 10% of the 2022 CDBG allocation for indirect services necessary to complete all Housing Division activities.	CDBG	\$118,991.00	\$62,724.62	\$62,724.62
3	AP - CDBG: City and County Continuum of Care Admin/Planning Support (22/23)	This project involves the provision of CDBG administrative funding support to the Merced County Human Services Agency, who is the "Collaborative Applicant" staff team for the City and County Continuum of Care, towards administrative activities related to data collection and analysis, policy-setting, and coordination/management of the CoC, whose goal is to end homelessness city- and county-wide. Administrative and planning activities include but are not limited to: collection, analysis, and reporting of statistical data (including homeless counts) to assist in guiding homelessness program strategies and future funding, applications to and administration of Federal and State funding opportunities, facilitation of CoC Board meetings, oversight of Coordinated Entry System (CES), CoC grant monitoring and oversight, preparation and fulfillment of the Merced County Regional Plan to Address Homelessness and any future Plan updates, and development of governance charters.	CDBG	\$38,000.00	\$38,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2022 1	AP - CDBG & HOME: Direct Administration (22/23)	The project allows the Housing Division the ability to provide CDBG & HOME administrative services to ensure the implementation of all Housing Division projects. The City is permitted to charge up to 20% of its 2022 CDBG allocation (minus Indirect Administration charges) and up to 10% of its 2022 HOME allocation for administration costs (minus Fair Housing Services funding).	CDBG	\$0.00	\$83,186.83
			HOME	\$0.00	\$30,000.00
2	AP - CDBG: Indirect Administration (22/23)	To provide Indirect Administrative funds of up to 10% of the 2022 CDBG allocation for indirect services necessary to complete all Housing Division activities.	CDBG	\$0.00	\$62,724.62
3	AP - CDBG: City and County Continuum of Care Admin/Planning Support (22/23)	This project involves the provision of CDBG administrative funding support to the Merced County Human Services Agency, who is the "Collaborative Applicant" staff team for the City and County Continuum of Care, towards administrative activities related to data collection and analysis, policy-setting, and coordination/management of the CoC, whose goal is to end homelessness city- and county-wide. Administrative and planning activities include but are not limited to: collection, analysis, and reporting of statistical data (including homeless counts) to assist in guiding homelessness program strategies and future funding, applications to and administration of Federal and State funding opportunities, facilitation of CoC Board meetings, oversight of Coordinated Entry System (CES), CoC grant monitoring and oversight, preparation and fulfillment of the Merced County Regional Plan to Address Homelessness and any future Plan updates, and development of governance charters.	CDBG	\$38,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 4	AP - HOME: Fair Housing Services Administration (22/23)	The City will use \$30,000 of its HOME Administration funds to support a fair housing education, counseling, and antidiscrimination legal services program in partnership with Project Sentinel, Inc., to benefit approximately 85 or more persons, to address the City's responsibility to ensure and protect the fair housing rights of its residents.	HOME	\$30,000.00	\$30,000.00	\$18,730.22
5	AP - CDBG: Self Help Enterprises Administration of CalHome Activities (22/23)	In December of 2021, with the assistance of Self-Help Enterprises, the City of Merced applied for a total of \$2.5 million of California State CalHome funding for First Time Homebuyer Assistance Program (\$1m) and a Homeowner Occupied Rehabilitation Program (\$1.25m) for low- to moderate-income families/homeowners. Both programs would include a total of \$250,000 of additional assistance for Accessory Dwelling Units and Junior Accessory Unit (ADU/JADU) assistance on privately-owned residential properties owned and currently occupied by LMI property owners. On April 19, 2022, the City of Merced was notified that we will receive an award of funding for these vital and heavily demanded programs. As the CalHome funding award does not provide for administrative costs, Self Help Enterprises will administer all aspects of the program for the first year of this three-year program using \$12,000 of City 2022 CDBG administrative funds. Self Help will also re-administer 2006 and 2012 CalHome and 1992, 1993, and 1994 State HOME grant program income in processing new FTHB loans to assist another approximately 10 households.	CDBG	\$12,000.00	\$0.00	\$0.00

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2022 4	AP - HOME: Fair Housing Services Administration (22/23)	HOME	\$11,269.78	\$18,730.22
5	AP - CDBG: Self Help Enterprises Administration of CalHome Activities (22/23)	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 6	PFI - CDBG: Neighborhood Park ADA Improvements (22/23)	Assistance for improving public infrastructure and includes all project costs, including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC). This project will install new ADA ramps, walkways, and other improvements from the City rights of way to the location of playground equipment in five neighborhood parks in the southern part of the City, each in HUD Eligible Census Tracts. These improvements will improve access to play equipment for residents in the area.	CDBG	\$88,000.00	\$0.00	\$0.00
7	PSA - CDBG: Sierra Saving Grace Emergency Rent/Mortgage/Utility Subsistence Payments (22/23)	Sierra Saving Grace Homeless Project will receive \$30,000 for its short-term emergency rent/mortgage/utility subsistence payment assistance program. Assistance will be provided for a maximum of three consecutive months to help residents retain housing, maintain safe, livable housing, and prevent homelessness. Payments will be made directly to landlords, property management agencies, and utility providers on the resident's behalf.	CDBG	\$30,000.00	\$32,730.00	\$32,730.00
8	PSA - CDBG: Alliance for Community Transformations "Housing Navigation for Survivors" (22/23)	Alliance for Community Transformations (ACT) - Valley Crisis Center will receive \$42,616 for its "Housing Navigation for Survivors of Violence" program. The goal of the project is to reduce homelessness and secure permanent housing for those impacted by domestic violence, sexual assault, and human trafficking by providing funds for dedicated staffing for case management and tenant education workshops focused around the permanent housing needs of Valley Crisis Center shelter residents. The grant also includes financial assistance for vital document retrieval, transportation, and housing deposits, if needed, to ACT on behalf of the shelter residents.	CDBG	\$42,616.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 6	PFI - CDBG: Neighborhood Park ADA Improvements (22/23)	CDBG	\$0.00	\$0.00
	Assistance for improving public infrastructure and includes all project costs, including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC). This project will install new ADA ramps, walkways, and other improvements from the City rights of way to the location of playground equipment in five neighborhood parks in the southern part of the City, each in HUD Eligible Census Tracts. These improvements will improve access to play equipment for residents in the area.			
7	PSA - CDBG: Sierra Saving Grace Emergency Rent/Mortgage/Utility Subsistence Payments (22/23)	CDBG	\$0.00	\$32,730.00
	Sierra Saving Grace Homeless Project will receive \$30,000 for its short-term emergency rent/mortgage/utility subsistence payment assistance program. Assistance will be provided for a maximum of three consecutive months to help residents retain housing, maintain safe, livable housing, and prevent homelessness. Payments will be made directly to landlords, property management agencies, and utility providers on the resident's behalf.			
8	PSA - CDBG: Alliance for Community Transformations "Housing Navigation for Survivors" (22/23)	CDBG	\$0.00	\$0.00
	Alliance for Community Transformations (ACT) - Valley Crisis Center will receive \$42,616 for its "Housing Navigation for Survivors of Violence" program. The goal of the project is to reduce homelessness and secure permanent housing for those impacted by domestic violence, sexual assault, and human trafficking by providing funds for dedicated staffing for case management and tenant education workshops focused around the permanent housing needs of Valley Crisis Center shelter residents. The grant also includes financial assistance for vital document retrieval, transportation, and housing deposits, if needed, to ACT on behalf of the shelter residents.			

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 9	PSA - CDBG: Harvest Time Homeless and LMI Food Distribution "Food 4 You" Program (22/23)	CDBG	\$54,442.00	\$54,442.00	\$39,558.01
	Harvest Time will receive \$54,442 of CDBG funds for its "Food 4 You" homeless individual/LMI household food distribution program costs for one paid staff person, electric/gas utility and liability insurance costs, and mileage transportation costs to support food box disbursements to LMI households and meal deliveries to homeless encampment areas within the City limits. Harvest Time has operated for 23 years without paid staff, depending on approximately 15-20 volunteers dedicated to distributing and delivering food to those suffering from food insecurity. A paid staff member will add continued efficiency to the expanding program.				
10	PSA - CDBG: Boys and Girls Club of Merced County "Journey Upward Merced Program" (22/23)	CDBG	\$55,730.00	\$55,730.00	\$0.00
	The Boys and Girls Club of Merced County will receive \$55,730 for its "Journey Upward Merced Program (JUMP)" to expand its current, elementary-age program to middle- and high school-age youth from LMI families (age 13-19). As the current program for elementary-aged children is funded in part by other City funds, this CDBG funding will only be used towards the expansion to older youth. JUMP Program goals are aimed towards these youth are to: 1) provide youth enrichment programs after school and during school breaks that overwhelmingly benefit youth from LMI families; 2) prepare LMI youth for the workforce through literacy, character development, self-sufficiency, life skills, and career and college exploration.				

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2022 9	PSA - CDBG: Harvest Time Homeless and LMI Food Distribution "Food 4 You" Program (22/23)	CDBG	\$14,883.99	\$39,558.01
	Harvest Time will receive \$54,442 of CDBG funds for its "Food 4 You" homeless individual/LMI household food distribution program costs for one paid staff person, electric/gas utility and liability insurance costs, and mileage transportation costs to support food box disbursements to LMI households and meal deliveries to homeless encampment areas within the City limits. Harvest Time has operated for 23 years without paid staff, depending on approximately 15-20 volunteers dedicated to distributing and delivering food to those suffering from food insecurity. A paid staff member will add continued efficiency to the expanding program.			
10	PSA - CDBG: Boys and Girls Club of Merced County "Journey Upward Merced Program" (22/23)	CDBG	\$55,730.00	\$0.00
	The Boys and Girls Club of Merced County will receive \$55,730 for its "Journey Upward Merced Program (JUMP)" to expand its current, elementary-age program to middle- and high school-age youth from LMI families (age 13-19). As the current program for elementary-aged children is funded in part by other City funds, this CDBG funding will only be used towards the expansion to older youth. JUMP Program goals are aimed towards these youth are to: 1) provide youth enrichment programs after school and during school breaks that overwhelmingly benefit youth from LMI families; 2) prepare LMI youth for the workforce through literacy, character development, self-sufficiency, life skills, and career and college exploration.			

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 11	HSG - HOME: Fuller Center for Housing of Merced County (22/23)	HOME	\$45,000.00	\$0.00	\$0.00
<p>The Fuller Center for Housing of Merced County will receive \$45,000 of the City's HOME funds to assist with eligible construction and soft costs for new construction of affordable homeowner housing on four specific sites that the City, acting as Housing Successor to the former Merced Redevelopment Agency (RDA), will be providing as a land donation as part of the overall disposition of former RDA properties (declared as exempt from requirements of the Surplus Land Act pursuant to Government Code Section 54221(f)(1)(A)). The Fuller Center, formerly Habitat for Humanity of Merced County, will build single-family homes on each of the four sites, listed below under "Location Description," then will sell the property with new home to eligible low-to moderate-income households with a long-term no-interest loan. HOME funds will be used towards development hard and soft costs allowed per 24 CFR 92.206. It should be noted that, in Program Year 2020, the Fuller Center - then organized under Habitat for Humanity of Merced County - was awarded \$45,000 of CDBG funds towards a Homeowner Occupied Minor Rehabilitation Program. Due to COVID-19 and other outside factors, the 2020 CDBG Minor Rehab program was not implemented. This 2022 program for the use of HOME funds fits the better part of what the former Habitat program is known for and helps the Housing Successor Agency (City) with its State-required disposition of land requirement; thus, this project will be beneficial to the Fuller Center, the City, as well as the four future families that will most benefit from this assistance and the overall project.</p>					

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 11	HSG - HOME: Fuller Center for Housing of Merced County (22/23)	HOME	\$0.00	\$0.00
<p>The Fuller Center for Housing of Merced County will receive \$45,000 of the City's HOME funds to assist with eligible construction and soft costs for new construction of affordable homeowner housing on four specific sites that the City, acting as Housing Successor to the former Merced Redevelopment Agency (RDA), will be providing as a land donation as part of the overall disposition of former RDA properties (declared as exempt from requirements of the Surplus Land Act pursuant to Government Code Section 54221(f)(1)(A)). The Fuller Center, formerly Habitat for Humanity of Merced County, will build single-family homes on each of the four sites, listed below under "Location Description," then will sell the property with new home to eligible low-to moderate-income households with a long-term no-interest loan. HOME funds will be used towards development hard and soft costs allowed per 24 CFR 92.206. It should be noted that, in Program Year 2020, the Fuller Center - then organized under Habitat for Humanity of Merced County - was awarded \$45,000 of CDBG funds towards a Homeowner Occupied Minor Rehabilitation Program. Due to COVID-19 and other outside factors, the 2020 CDBG Minor Rehab program was not implemented. This 2022 program for the use of HOME funds fits the better part of what the former Habitat program is known for and helps the Housing Successor Agency (City) with its State-required disposition of land requirement; thus, this project will be beneficial to the Fuller Center, the City, as well as the four future families that will most benefit from this assistance and the overall project.</p>				

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 12	HSG - HOME CHDO Reserves: Community Housing Development Org Rehab Project (22/23)	HOME	\$210,574.00	\$0.00	\$0.00
<p>Each year, the City is required to set aside at least 15% of its HOME funds for Community Housing Development Organization (CHDO) projects, which could include such eligible activities as affordable rental housing construction and rehabilitation of rental housing units. For the 2022 HOME allocation, this amounts to \$90,479, with an additional \$18,095 for activity delivery costs (total of \$108,574). The City will use these funds towards a new rental housing construction or an eligible rental rehabilitation project with our current CHDO partner, Central Valley Coalition for Affordable Housing (CVCAH). CVCAH owns several existing rental properties within the city limits of Merced that would be suitable and near shovel-ready projects for rehab activities. This will more than likely be combined with \$102,000 of available 2021 Program Year HOME CHDO funds towards one of these eligible project types, as the 2021 funds are not yet committed to a project. The total available HOME CHDO funds, 2021 and 2022 Program Years combined, is \$210,574.</p>					

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 12	HSG - HOME CHDO Reserves: Community Housing Development Org Rehab Project (22/23)	HOME	\$0.00	\$0.00
	Each year, the City is required to set aside at least 15% of its HOME funds for Community Housing Development Organization (CHDO) projects, which could include such eligible activities as affordable rental housing construction and rehabilitation of rental housing units. For the 2022 HOME allocation, this amounts to \$90,479, with an additional \$18,095 for activity delivery costs (total of \$108,574). The City will use these funds towards a new rental housing construction or an eligible rental rehabilitation project with our current CHDO partner, Central Valley Coalition for Affordable Housing (CVCAH). CVCAH owns several existing rental properties within the city limits of Merced that would be suitable and near shovel-ready projects for rehab activities. This will more than likely be combined with \$102,000 of available 2021 Program Year HOME CHDO funds towards one of these eligible project types, as the 2021 funds are not yet committed to a project. The total available HOME CHDO funds, 2021 and 2022 Program Years combined, is \$210,574.			

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 13	HSG - CDBG: Habitat for Humanity Merced/Stanislaus Homeowner Rehabilitation (22/25)	CDBG	\$540,000.00	\$0.00	\$0.00
	<p>Habitat for Humanity Merced/Stanislaus Counties will receive \$150,000 of the City's CDBG funds in PY2022 to restart a new Homeowner Rehabilitation program that will offer assistance up to \$50,000 per home in the form of forgivable loans for necessary repairs to improve and preserve privately-owned single-family homes occupied by their LMI homeowners. \$30,000 will also be budgeted per year for activity delivery costs, for a total project cost of \$180,000 annually for three years. Assistance will allow residents' homes to remain safe to occupy and will assist with costly repairs that the homeowner has difficulty affording, including but not limited to lead testing and remediation, roof repair/replacement, HVAC updates, energy efficient windows, and plumbing repairs. Habitat Merced/Stanislaus is requesting a three-year contract initially with 2022 CDBG funds, which may be amended and supplemented with additional CDBG funding the City will receive over the next two annual plan cycles as this initial funding is exhausted. City staff will complete one Tier One NEPA environmental review for all three years prior to contract execution, then a Tier 2 Site Specific Review will be completed prior to start of each rehab activity and approval of each homeowner's application to the program. Supplemental funding of \$180,000 (\$150,000 project costs/\$30,000 activity delivery) is added for program year 2023.</p>				

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 13	HSG - CDBG: Habitat for Humanity Merced/Stanislaus Homeowner Rehabilitation (22/25)	CDBG	\$0.00	\$0.00
<p>Habitat for Humanity Merced/Stanislaus Counties will receive \$150,000 of the City's CDBG funds in PY2022 to restart a new Homeowner Rehabilitation program that will offer assistance up to \$50,000 per home in the form of forgivable loans for necessary repairs to improve and preserve privately-owned single-family homes occupied by their LMI homeowners. \$30,000 will also be budgeted per year for activity delivery costs, for a total project cost of \$180,000 annually for three years. Assistance will allow residents' homes to remain safe to occupy and will assist with costly repairs that the homeowner has difficulty affording, including but not limited to lead testing and remediation, roof repair/replacement, HVAC updates, energy efficient windows, and plumbing repairs. Habitat Merced/Stanislaus is requesting a three-year contract initially with 2022 CDBG funds, which may be amended and supplemented with additional CDBG funding the City will receive over the next two annual plan cycles as this initial funding is exhausted. City staff will complete one Tier One NEPA environmental review for all three years prior to contract execution, then a Tier 2 Site Specific Review will be completed prior to start of each rehab activity and approval of each homeowner's application to the program. Supplemental funding of \$180,000 (\$150,000 project costs/\$30,000 activity delivery) is added for program year 2023.</p>				

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 14	PFI - CDBG: S Canal St/W Childs Ave. Street, Sidewalk, Curb & Gutter Improvements (FY 22/23)	CDBG	\$322,506.00	\$0.00	\$0.00
<p>The City will supplement this 2021 Program Year project with \$322,506 of 2022 CDBG funds, to allow installation of crosswalk improvements in the scope of work. The project includes assistance for improving existing public infrastructure in the City right-of-way and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will install new street, sidewalk, curb, gutter, and crosswalk improvements at the Southeast Corner of S. Canal Street and W. Childs Avenue to prepare the site for a future grocery store. It is anticipated that installation of these improvements will entice a grocery store chain to develop the rest of the site for a much-needed grocery store in South Merced. Additionally, and just as important, these improvements will improve the pedestrian safety for residents living in the immediate area and will improve pedestrian access to the Merced County Fairgrounds nearby, where regular events are held, including a flea market each Saturday morning.</p>					

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 14	PFI - CDBG: S Canal St/W Childs Ave. Street, Sidewalk, Curb & Gutter Improvements (FY 22/23)	CDBG	\$0.00	\$0.00
<p>The City will supplement this 2021 Program Year project with \$322,506 of 2022 CDBG funds, to allow installation of crosswalk improvements in the scope of work. The project includes assistance for improving existing public infrastructure in the City right-of-way and includes all project costs including plan design work carried out by the City Engineering Department and 10% activity delivery costs (ADC) for Housing Division staff. This project will install new street, sidewalk, curb, gutter, and crosswalk improvements at the Southeast Corner of S. Canal Street and W. Childs Avenue to prepare the site for a future grocery store. It is anticipated that installation of these improvements will entice a grocery store chain to develop the rest of the site for a much-needed grocery store in South Merced. Additionally, and just as important, these improvements will improve the pedestrian safety for residents living in the immediate area and will improve pedestrian access to the Merced County Fairgrounds nearby, where regular events are held, including a flea market each Saturday morning.</p>				

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 15	HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	CDBG	\$1,771,678.00	\$1,553,086.95	\$1,553,086.95
	Sierra Saving Grace will be provided \$1,771,678 of CDBG funding to acquire an existing multifamily rental property for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly low- to moderate-income individuals and families and potentially case-managed formerly homeless individuals. This is an expansion of their current and past single-family residential acquisition and rehab program. Amount includes \$1,568,065 to acquire and rehab a property and \$203,613 (10%) for activity delivery costs. The estimated cost of necessary rehab work will be included in the purchase price. Due to the size of the project, Sierra Saving Grace will be allowed up to two years to complete rehab activities after the initial acquisition. This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management) and addition of affordable housing rental units.				

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 15	HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)	CDBG	\$0.00	\$1,553,086.95
	Sierra Saving Grace will be provided \$1,771,678 of CDBG funding to acquire an existing multifamily rental property for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly low- to moderate-income individuals and families and potentially case-managed formerly homeless individuals. This is an expansion of their current and past single-family residential acquisition and rehab program. Amount includes \$1,568,065 to acquire and rehab a property and \$203,613 (10%) for activity delivery costs. The estimated cost of necessary rehab work will be included in the purchase price. Due to the size of the project, Sierra Saving Grace will be allowed up to two years to complete rehab activities after the initial acquisition. This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management) and addition of affordable housing rental units.			

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 16	HSG - HOME: Construction of Affordable Rental Housing (22/23)	Approximately \$3,781,338 of HOME funds will be expended on multi-unit affordable rental housing projects within the City of Merced. This amount includes 10% activity delivery costs. Negotiations continue to move forward with at least two affordable housing developers for construction of approximately 200 units of extremely low- to low-income multi-family rental projects using these HOME funds. Conditional Commitments have been issued and consultants are currently preparing NEPA environmental assessments for these two developments. The City of Merced continues to proceed with its partnership with Central Valley Coalition for Affordable Housing for re-funding and construction of the 50-unit Gateway Terrace II project with local/non-federal LMI Asset Funds, as well as its associated but separate water and sewer main extension infrastructure project that was approved with the 2019 Annual Action Plan, and which has received proper environmental clearance.	\$3,781,338.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2022 16	HSG - HOME: Construction of Affordable Rental Housing (22/23)	Approximately \$3,781,338 of HOME funds will HOME be expended on multi-unit affordable rental housing projects within the City of Merced. This amount includes 10% activity delivery costs. Negotiations continue to move forward with at least two affordable housing developers for construction of approximately 200 units of extremely low- to low-income multi-family rental projects using these HOME funds. Conditional Commitments have been issued and consultants are currently preparing NEPA environmental assessments for these two developments. The City of Merced continues to proceed with its partnership with Central Valley Coalition for Affordable Housing for re-funding and construction of the 50-unit Gateway Terrace II project with local/non-federal LMI Asset Funds, as well as its associated but separate water and sewer main extension infrastructure project that was approved with the 2019 Annual Action Plan, and which has received proper environmental clearance.	\$0.00	\$0.00

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PGM Year: 2012
Project: 0009 - ECONOMIC DEVELOPMENT
IDIS Activity: 998 - ECONOMIC DEVELOPMENT
Status: Open
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2012

Description:

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE.
MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY.
(IDIS #1054)FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054.
ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING \$54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT(IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT(IDIS #1102)TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,988.91	\$0.00	\$0.00
		2012	B12MC060044		\$0.00	\$54,988.91
Total	Total			\$54,988.91	\$0.00	\$54,988.91

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 62,733
Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR. - IDIS #1054. ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING \$54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT(IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT(IDIS #1102)TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN. DUE TO UNFORSEEN CIRCUMSTANCES THE GATEWAY TERRACE II PROJECT HAS BEEN DELAYED. WE ARE ANXIOUS TO BEGIN THIS PROJECT IN PY 22/23.	



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PGM Year:	2016				
Project:	0017 - Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing				
IDIS Activity:	1102 - GATEWAY TERRACE II - CVCAH (CHDO)				
Status:	Open	Objective:	Create suitable living environments		
Location:	13TH & K STREET MERCED, CA 95340	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2017

Description:

Development of 50 units of quality affordable housing and the Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. The project is located within Eligible Census Tract 15.02, and will use National Objective LMA using 24 CFR 570.208(a)(1), as residents in the area are expected to benefit from these activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$38,656.62	\$0.00	\$0.00
CDBG	EN	2014	B14MC060044		\$0.00	\$38,656.62
		2015	B15MC060044	\$269,256.78	\$0.00	\$269,256.78
Total	Total			\$307,913.40	\$0.00	\$307,913.40

Proposed Accomplishments

Total Population in Service Area: 2,800

Census Tract Percent Low / Mod: 77.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. The apartment complex consists of 49 affordable units and 1 manager unit of new construction multi-family housing located on K Street between W. 12th & W. 13th Streets. The site has been graded and is ready for new construction. 100% of the units will be rent-restricted for qualified residents with incomes ranging from 50%-60% of the area median income for a 55-year affordability period. We are also anticipating more than 10 HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers and 38 HUD Project Based Vouchers (PBVs) committed to the project. This activity has run into some unforeseen circumstances. We are looking forward to getting this project underway in the very near future. As a result of a January 2020 Environmental Monitoring, deficiencies were discovered in the environmental process for this project. Since the monitoring, the deficiencies have been rectified by the developer/City, and the City is awaiting final decision by the OEE board and a subsequent AUGF, which would then enable the project to move forward.	

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PGM Year:	2017					
Project:	0016 - HSG - Habitat for Humanity - Homeowner Rehabilitation of Existing Housing Assets (23/25)					
IDIS Activity:	1114 - Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets					
Status:	Open			Objective:	Create suitable living environments	
Location:	630 Kearney Ave Modesto, CA 95350-5714			Outcome:	Affordability	
				Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2018

Description:

Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street.
Once this property is rehabilitated it will be sold to a qualifying first time home buyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060044	\$180,000.00	\$0.00	\$180,000.00
Total	Total			\$180,000.00	\$0.00	\$180,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street. Once this property is rehabilitated it will be sold to a qualifying first time home buyer. Once sold the remaining accomplishments will be entered. The CDBG funds have been drawn. Previous HOME funds for this activity have been defunded. Additionally, the existing contract has expired and a contract extension will be done FY 23/24 to complete this activity.	



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PGM Year: 2020
Project: 0002 - CDBG & HOME: Housing & Development Activities (Non-CHDO)
IDIS Activity: 1156 - Sierra Saving Grace - Supportive Housing Project - Property Acquisition
Status: Open
Location: 1890 Calimyrna Ave Merced, CA 95340-5017
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

Description:

Acquisition and Rehabilitation of properties benefitting extremely low-income, low-income, and chronically homeless individuals and families.
In using National Objective LMH for Housing Activities pursuant to 24 CFR 570.208(a)(3), upon completion of needed rehabrepairs, the units will then be rented to very low-moderate income individuals and families.
In most instances, case management by the Subrecipient will also be provided to the occupant.
At least 51-100% of the units acquired/rehabbed will be occupied by LMI households.
Update 152023: Project involves rehab of an existing duplex and conversion of the attached garage to a Junior ADU.
Garage conversion requires ADA accessibility and floodplain mitigation to raise the level of the flood to above BFE (base flood elevation).
Additionally, rehab work in the existing duplex needs permits/plans submitted - progress has been slow due to the availability of qualified draftsmen/architects.
City staff is currently actively working with Subrecipient and General Contractor/architect for proper submittal of plans in order to clear all three units for occupancy.
Subrecipient has chosen families for all three units and awaiting occupancy clearance.
Estimate approximately 4 months to completion/occupancy as of 152023.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$385,000.00	\$0.00	\$385,000.00
Total	Total			\$385,000.00	\$0.00	\$385,000.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0

Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Acquisition and Rehabilitation of a duplex benefiting extremely low-income, low-income, and chronically homeless individuals and families. This property closed escrow on November 30, 2021. The property is currently vacant while additional repairs, garage conversion and ADA upgrades are being completed. As of 6/17/2022, the two units being rehabilitated are near completion and awaiting final permit approval. The subrecipient already has tenants lined up to occupy the units once permits are approved. Plans are still being drawn for the garage conversion. Project to continue into FY 23/24.	



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PGM Year: 2020
Project: 0008 - CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC
IDIS Activity: 1159 - Emergency Assistance Program - Sierra Saving Grace - CDBG-CV
Status: Open
Location: 710 W 18th St Merced, CA 95340-4629
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/05/2021

Description:

Emergency Assistance Program for those affected by COVID-19.

This program will serve the low to moderate income persons living within the Merced City limits.

The project will provide rental arrears assistance and/or utility assistance (gas and electric) to those at imminent risk of homelessness who need temporary assistance to help them remain in their current unit due to the affects and unforeseen circumstances of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$277,410.00	\$28,709.45	\$157,368.74
	PI			\$38,754.00	\$0.00	\$38,754.00
Total	Total			\$316,164.00	\$28,709.45	\$196,122.74

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	18
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	19
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	51
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Emergency Assistance Program for those affected by COVID-19. This program will serve the low to moderate income persons living within the Merced City limits. The project will provide rental arrears assistance and/or utility assistance (gas and electric) to those at imminent risk of homelessness who need temporary assistance to help them remain in their current unit due to the affects and unforeseen circumstances of COVID-19. This project is continuing with CDBG-CV funding. (CARES ACT Funding allows 3 years to spend 80% of their funding which is until 9/4/23) To be continued FY 23-24.	



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PGM Year:	2020					
Project:	0009 - CDBG-CV - Public Services - Merced Social Services - The Salvation Army					
IDIS Activity:	1160 - The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	1440 W 12th St Merced, CA 95341-5619	Outcome:	Affordability			
		Matrix Code:	Subsistence Payment (05Q)	National Objective: LMC		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/05/2021

Description:

Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	\$37,578.85	\$0.00	\$0.00
			B20MW060044	\$216,163.00	\$33,792.97	\$33,792.97
	PI			\$48,906.15	\$0.00	\$48,906.15
Total	Total			\$302,648.00	\$33,792.97	\$82,699.12

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	13
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	13
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	14
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	40
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s). To be continued FY 23/24.	



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PGM Year:	2020				
Project:	0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way				
IDIS Activity:	1165 - United Way of Merced County - For Profit Small Business ADC (10% ADMIN) CDBG-CV				
Status:	Open	Objective:	Create economic opportunities		
Location:	531 W Main St Merced, CA 95340-4715	Outcome:	Sustainability		
		Matrix Code:	ED Technical Assistance (18B)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/02/2021

Description:

United Way will provide grant assistance to small businesses with 1-20 employees to help stabilize the business, install improvements in order to reopen, and retain jobs and/or rehire employees who were laid off/furloughed due to mandatory business closure orders during the COVID-19 Coronavirus pandemic. This activity is for the 10% administrative costs permitted for implementation of project and screening of small business assistance applications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$35,000.00	\$11,739.98	\$27,172.46
Total	Total			\$35,000.00	\$11,739.98	\$27,172.46

Proposed Accomplishments

Businesses : 35
Total Population in Service Area: 89,425
Census Tract Percent Low / Mod: 54.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity is being continued PY 2023 Businesses Assisted: 1. Coffee Bandits 2. Kind Neighbor LLC 3. 17th Street Public House 4. The Partisan 5. Curves 6. Joe on the Go Cafe 7. Deli Delicious	



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PGM Year:	2020				
Project:	0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way				
IDIS Activity:	1169 - United Way of Merced County - Microenterprise ADC (10% ADMIN) CDBG-CV				
Status:	Open	Objective:	Create economic opportunities		
Location:	531 W Main St Merced, CA 95340-4715	Outcome:	Sustainability		
		Matrix Code:	ED Technical Assistance (18B)	National Objective: LMA	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/07/2021

Description:

United Way will provide grant assistance to microenterprise businesses with 1-5 owneremployees to help stabilize the business, install improvements in order to reopen, and retain jobs and/or rehire employees who were laid off/furloughed due to mandatory business closure orders during the COVID-19 Coronavirus pandemic. This activity is for the 10% administrative costs permitted for implementation of project and screening of microenterprise assistance applications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$15,000.00	\$6,787.43	\$10,753.42
Total	Total			\$15,000.00	\$6,787.43	\$10,753.42

Proposed Accomplishments

Businesses : 15
Total Population in Service Area: 89,425
Census Tract Percent Low / Mod: 54.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity is being continued PY 2023 Businesses Assisted: 1. Accelerate Performance Personal Training 2. Cat's Beauty Supply 3. USA Gardening	



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PGM Year: 2020
Project: 0004 - CDBG: Public Services
IDIS Activity: 1170 - Harvest Time - Food Distribution Program -05W
Status: Completed 1/31/2023 12:00:00 AM
Location: 1021 R St Merced, CA 95341-5845
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

Food Bank operation cost assistance, generally for the purpose of providing food to homeless and food-insecure families within the city limits, including costs for necessary maintenance and utility operating expenses and replacement of an existing failing freezer and refrigerator units with comparable, energy-efficient freezer/refrigerator units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	\$22,026.00	\$12,026.00	\$22,026.00
Total	Total			\$22,026.00	\$12,026.00	\$22,026.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Food Bank operation cost assistance, generally for the purpose of providing food to homeless and food-insecure families within the city limits, including costs for necessary maintenance and utility operating expenses and replacement of an existing failing freezer and refrigerator units with comparable, energy-efficient freezer/refrigerator units. Due to COVID-19 there was a delay in processing the contract for this activity. Permits have been submitted for the installation of freezer/refrigerator units and are awaiting approval. To be continued to FY 22/23. Installation of the cold storage units began in October 2022, and Harvest Time received final clearance and Certificate of Occupancy from the Merced County Health Dept and City of Merced in November 2022, with the final reimbursement being processed in December 2022. Accomplishment data will be reported on CDBG Activity 1176.	



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PGM Year: 2020
Project: 0004 - CDBG: Public Services
IDIS Activity: 1171 - Symple Equazion - Employment Readiness and Transitional Shelter Support Program - 05Z -
Status: Completed 12/8/2022 12:00:00 AM
Location: 1840 T St Merced, CA 95340-4540
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

Funding for the operation of a transitional shelter with in-house provisions of support services such as employment, business, personal, emotional health, and life skills training to individuals who are homeless or at immediate risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060044	\$29,976.95	\$29,976.95	\$29,976.95
Total	Total			\$29,976.95	\$29,976.95	\$29,976.95

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	12	2
Female-headed Households:	0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person				
Extremely Low	0	0	0	12				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	12				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Funding for the operation of a transitional shelter with in-house provisions of support services such as employment, business, personal, emotional health, and life skills training to individuals who are homeless or at immediate risk of homelessness. There was a delay in processing the contract due to COVID-19. This program assisted 12 female participants that were experiencing homeless or at an immediate risk of homelessness. To be continued into FY 22/23 due to delay in receiving the invoice. The invoice should be paid in July 2022.	



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PGM Year: 2021
Project: 0014 - PSA - CDBG Subsistence Payments: Sierra Saving Grace Emergency Rent/Mortgage/Utility Pmts (21/22)
IDIS Activity: 1172 - Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC
Status: Completed 12/8/2022 12:00:00 AM
Location: 710 W 18th St Merced, CA 95340-4629
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

This project will assist individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance not to exceed \$1,000 per client within the City of Merced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	\$17,270.06	\$17,270.06	\$17,270.06
Total	Total			\$17,270.06	\$17,270.06	\$17,270.06

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	11
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year:	2021				
Project:	0018 - HSG - CDBG Rehabilitation/Acquisition: Merced Rescue Mission (21/22)				
IDIS Activity:	1174 - Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH				
Status:	Completed 6/30/2023 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	3914 Alviso Dr Merced, CA 95348-8414		Outcome:	Availability/accessibility	
			Matrix Code:	Acquisition for Rehabilitation (14G)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2022

Description:

Acquisition and rehabilitation/repair of new or existing single family property (1-4 units) for use as rental housing for extremely low or low-income and/or chronically homeless individuals and families within the City of Merced city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$440,000.00	\$440,000.00	\$440,000.00
Total	Total			\$440,000.00	\$440,000.00	\$440,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 1 0 1 0 0 0

Female-headed Households: 0 1 1

Income Category: Owner Renter Total Person
Extremely Low 0 0 0 0
Low Mod 0 1 1 0
Moderate 0 0 0 0
Non Low Moderate 0 0 0 0
Total 0 1 1 0
Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project will continue into fiscal year 2022/2023. Acquisition/Rehabilitation of single family dwelling located at 3914 Alviso Drive, Merced to provide permanent supportive housing for a family experiencing homelessness that have young children. Escrow closed on March 28, 2023.	



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PGM Year: 2021
Project: 0017 - HSG - CDBG Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (21/22)
IDIS Activity: 1175 - Sierra Saving Grace - Supportive Housing Project - Property Acquisition
Status: Completed 3/13/2023 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Sierra Saving Grace will be provided \$550,000 of CDBG funding to acquire at least 2 (two) residential units for subsequent rehabilitation/repair and conversion to affordable/supportive rental housing for formerly homeless individuals or families.
Amount includes no more than \$500,000 to acquire and rehab a property and up to \$50,000 (10%) for activity delivery costs.
The estimated cost of necessary rehab work will be included in the purchase price.
This project meets multiple needs and priorities of the Five-Year Consolidated Plan for vital housing services -- permanent supportive housing (case management), addition of affordable housing units, and housing for homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060044	\$136,794.60	\$136,794.60	\$136,794.60
		2016	B16MC060044	\$0.62	\$0.62	\$0.62
		2019	B19MC060044	\$119,588.71	\$119,588.71	\$119,588.71
		2020	B20MC060044	\$239,091.05	\$239,091.05	\$239,091.05
	PI			\$49,547.50	\$49,547.50	\$49,547.50
Total	Total			\$545,022.48	\$545,022.48	\$545,022.48

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0

Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	SSG is currently in escrow to purchase a two-unit property at 505/507 E Alexander Ave. A pest inspection of the property has been completed and a scope of work for the rehabilitation has been determined. The appraisal has been completed and is still forthcoming from the subrecipient. City staff is currently in the process of completing the required NEPA environmental review for the acquisition and rehab/repair activities and will be completed by mid-July at the latest. Following NEPA completion, escrow is targeted to close at the end of July or mid-August. Escrow closed on September 26, 2022. One unit is occupied and the second unit is currently being rehabilitated to be completed PY 22/23 and a selected family will be moving in soon.	



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PGM Year:	2021					
Project:	0015 - PSA - Food Distribution: Harvest Time Homeless & LMI Food Distribution Program Support (21/22)					
IDIS Activity:	1176 - Harvest Time - Food Distribution Program -05W					
Status:	Completed 1/31/2023 12:00:00 AM			Objective:	Create suitable living environments	
Location:	1021 R St Merced, CA 95341-5845			Outcome:	Availability/accessibility	
				Matrix Code:	Food Banks (05W)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Harvest Time will receive \$56,412 of CDBG funds for its "Food 4 You" homeless individual/LMI household food distribution program costs for one paid staff person, electric/gas utility and liability insurance costs, and costs to construct a 40' x 10' x 8' mezzanine storage area within its existing warehouse addition of a food storage area (storage area that was lost with the installation of new larger freezer and refrigerator units).
Reimbursement of costs will be considered in a two-activity approach: 1) Food Distribution program operating cost assistance; and 2) Rehabilitation/Public Facility Improvements for a food warehouse building owned by a non-profit organization and used for public social services (food bank distribution).
Harvest Time has operated for 23 years without paid staff, depending on approximately 15-20 volunteers dedicated to distributing and delivering food to those suffering from food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	\$56,412.00	\$39,007.76	\$56,412.00
Total	Total			\$56,412.00	\$39,007.76	\$56,412.00

Proposed Accomplishments

People (General) : 5,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	55
Black/African American:	0	0	0	0	0	0	67	1
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	359	291
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	610	347
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	493
Low Mod	0	0	0	96
Moderate	0	0	0	11
Non Low Moderate	0	0	0	10
Total	0	0	0	610
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Part of this funding is to supplement the additional cost for the freezer/refrigerator units being installed under the 2020 CDBG Activity (1170), and accomplishments for the 2020 grant will be reported on this activity. Permits are submitted and being processed. Additional invoices for utility and staff costs to be expected in July 2022. To be continued to FY 22/23. The final invoice for utility and staff costs was submitted toward the end of June 2022, and processed in July 2022. Installation of the cold storage units began in October 2022, and Harvest Time received final clearance and Certificate of Occupancy from the Merced County Health Dept and City of Merced in November 2022, with the final reimbursement being processed in December 2022.	



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PGM Year:	2020				
Project:	0013 - AP - Planning - Continuum of Care - Merced County - 20				
IDIS Activity:	1180 - Continuum of Care - Merced County				
Status:	Canceled 9/12/2022 12:00:00 AM		Objective:		
Location:	,		Outcome:		
			Matrix Code: Planning (20)		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

The Collaborative Applicant is responsible for ensuring the Continuum of Care is implemented.
The Continuum of Care is a group of government agencies and nonprofit organizations that work together to prevent and reduce homelessness.
Activity cancelled due to Subrecipient using other funding sources and did not need CDBG funding for this fiscal year.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

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Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:					0	0	0	0	0
Female-headed Households:					0				

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0003 - AP - CDBG City and County Continuum of Care Administration (21/22)				
IDIS Activity:	1181 - Continuum of Care - Merced County				
Status:	Completed 12/13/2022 12:00:00 AM		Objective:		
Location:	,		Outcome:		
			Matrix Code: Planning (20)		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

The Collaborative Applicant is responsible for ensuring the Continuum of Care is implemented.
The Continuum of Care is a group of government agencies and nonprofit organizations that work together to prevent and reduce homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	\$76,000.00	\$76,000.00	\$76,000.00
Total	Total			\$76,000.00	\$76,000.00	\$76,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0016 - PSA - CDBG Employment & Housing: Alliance for Community Transformations "Economic Stability" (21/22)
IDIS Activity: 1182 - Alliance for Community Transformations "Economic Stability" - 05Z
Status: Open
Location: 1960 P St Merced, CA 95340-3519
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2022

Description:

Alliance for Community Transformations (ACT) - Valley Crisis Center will receive \$44,280 for its "Achieving Economic Stability with Survivors of Violence" program to provide weekly life skills, intensive case management (focusing on employment and housing), transportation, and rental deposit assistance upon locating stable housing to residents of Valley Crisis Center's shelter to increase their ability to be successful living on their own.
Through the life skills classes, clients will learn everything that they need to be successful on their own.
Classes will include, but not be limited to, topics such as budgeting, nutrition, household maintenance, and how to be a good tenant.
Through case management, clients will gain the understanding and support they need to find employment and housing.
Once clients find stable housing, this project will allow ACT to help them pay their first/last rent deposit to help ensure their success.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	\$44,280.00	\$32,851.97	\$32,851.97
Total	Total			\$44,280.00	\$32,851.97	\$32,851.97

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	18
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	18

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This funding was utilized to provide weekly life skills, intensive case management (focusing on employment and housing), transportation, and rental deposit assistance upon locating stable housing to residents of Valley Crisis Center's shelter to increase their ability to be successful living on their own. Through the life skills classes, clients learned everything that they need to be successful on their own. Classes included, but not be limited to, topics such as budgeting, nutrition, household maintenance, and how to be a good tenant. Through case management, clients gained the understanding and support they need to find employment and housing. Once clients find stable housing, this project will allow ACT to help them pay their first/last rent deposit to help ensure their success. This activity will remain open as of right now and the final invoice is expected by July 2023.	



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PGM Year:	2020					
Project:	0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way					
IDIS Activity:	1183 - Cat's Beauty Supply - Microenterprise - CDBG-CV - 18C - LMCMC					
Status:	Completed 12/13/2022 12:00:00 AM			Objective:	Create economic opportunities	
Location:	10 W Main St Merced, CA 95340-4929			Outcome:	Sustainability	
				Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/12/2022

Description:

Cat's Beauty Supply is a full service hair salon and provides the sale of hair salon products. The owner is the only employee and is a low to moderate income person according to annual income amounts, which qualifies this activity for "Business Owner Low-Moderate Income Certification".

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$6,150.00	\$6,150.00	\$6,150.00
Total	Total			\$6,150.00	\$6,150.00	\$6,150.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to the pandemic, the business was closed for a certain amount of time and the owner fell behind in rent payments due to lack of income. The business is women/minority owned and the owner also qualifies as LMI. The funding was able to assist rental arrearages dating back to 2020 due to Covid-19.	



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PGM Year:	2020					
Project:	0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way					
IDIS Activity:	1184 - USA Gardening - Microenterprise - CDBG-CV - 18C - LMCMC					
Status:	Completed 2/14/2023 12:00:00 AM			Objective:	Create economic opportunities	
Location:	1680 Lilac Ave Merced, CA 95340-3240			Outcome:	Sustainability	
				Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/21/2022

Description:

USA Gardening offers gardening services that include mowing lawns, trimmings hedges, fixing sprinklers, cleaning and picking up leaves and hauling debris to the local landfill.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This funding was used to support and keep open a micro enterprise business within the city limits of Merced. The micro enterprise is a gardening business consisting on of employee (LMI Business Owner). They provide gardening, sprinkler maintenance, hauling and other miscellaneous yard services. The business suffered a loss of income during Covid due to losing customers as well as accruing more pandemic related expenses.	



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PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1185 - The Partisan - SBA - CDBG-CV - 18A - LMJ
Status: Completed 2/14/2023 12:00:00 AM
Location: 432 W Main St Merced, CA 95340-4822
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/21/2022

Description:

The Partisan is a local establishment that offers live events included but not limited to all genres of music, comedy, open mics, live game shows, theatrical productions, and poetry, along with a variety of cocktails, craft and domestic beers and wine.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	6

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Partisan is a local establishment that offers live events included but not limited to all genres of music, comedy, open mics, live game shows, theatrical productions, and poetry, along with a variety of cocktails, craft and domestic beers and wine. This funding was used to help maintain LMI employee status at this business.	



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PGM Year: 2021
Project: 0012 - PSA - CDBG Employment Training: LifeLine CDC "Empower Loughborough Community" (21/22)
IDIS Activity: 1186 - LifeLine CDC "Empower Loughborough Community" (05H / LMA) - PSA
Status: Completed 5/2/2023 12:00:00 AM
Location: 393 E Donna Dr Merced, CA 95340-0699
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Administer & operate an employment training program "Empowering Loughborough Community" primarily for residents in the general area with Merced City know as "the Loughborough Community".

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	\$24,537.82	\$24,537.82	\$24,537.82
Total	Total			\$24,537.82	\$24,537.82	\$24,537.82

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 7,895
Census Tract Percent Low / Mod: 70.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gang/crime activities, high-density apartment housing, and a higher rate of low-income individuals and households. This project provided computers for online learning, job searches and online classes when necessary. Lifeline also created partnerships with the local schools to provide learning assistance and school meal pick ups. Children were given access to computers to complete online learning and activity packages that contained books and outdoor activities to keep the children engaged. After school children participated in healthy food activities, crafting, homework assistance, outdoor physical activities, and gardening. The adult community was able to use Lifeline's resources to obtain different certificates/licensing in order to further their career goals.	



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PGM Year: 2022
Project: 0002 - AP - CDBG: Indirect Administration (22/23)
IDIS Activity: 1187 - Indirect Administration (HOME Activities) - 21H
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: HOME Admin/Planning Costs of PJ (21H)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Funding for Indirect Administrative Expenses related to the operation of HOME Program Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$38,017.34	\$38,017.34	\$38,017.34
Total	Total			\$38,017.34	\$38,017.34	\$38,017.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - AP - CDBG: Indirect Administration (22/23)
IDIS Activity: 1188 - Indirect Administration (CDBG) - 21B
Status: Completed 6/30/2023 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Funding for Administration Expenses related to the operation of CDBG Program Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$24,707.28	\$24,707.28	\$24,707.28
Total	Total			\$24,707.28	\$24,707.28	\$24,707.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - AP - CDBG & HOME: Direct Administration (22/23)
IDIS Activity: 1189 - Direct Housing Administration - CDBG & HOME
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Funding for Administration Expenses to the Operation of City Housing Programs that are funded with CDBG and/or HOME funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$83,186.83	\$83,186.83	\$83,186.83
Total	Total			\$83,186.83	\$83,186.83	\$83,186.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0007 - PSA - CDBG: Sierra Saving Grace Emergency Rent/Mortgage/Utility Subsistence Payments (22/23)
IDIS Activity: 1190 - Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG - 05Q/LMC
Status: Completed 5/2/2023 12:00:00 AM
Location: 3341 M St Merced, CA 95348-2714
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2022

Description:

This project will assist individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental mortgage, or deposit assistance not to exceed \$1,000 per client within the City of Merced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$32,730.00	\$32,730.00	\$32,730.00
Total	Total			\$32,730.00	\$32,730.00	\$32,730.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	8
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	23	12
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	This project assisted 64 individuals(23 households)at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance for residents within the City of Merced.	



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PGM Year:	2022		
Project:	0009 - PSA - CDBG: Harvest Time Homeless and LMI Food Distribution "Food 4 You" Program (22/23)		
IDIS Activity:	1191 - Harvest Time - Food 4 You Program -05W/LMC		
Status:	Open	Objective:	Create suitable living environments
Location:	1021 R St Merced, CA 95341-5845	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2022

Description:

Administer and operate a Food BankFood Distribution program to benefit food-insecure individuals and families that are homeless or at imminent risk of becoming homeless with the City of Merced city limits, specifically requesting assistance with electricgas utilities, insurance, mileage for pickupdelivery of food, and program staffing costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$54,442.00	\$39,558.01	\$39,558.01
Total	Total			\$54,442.00	\$39,558.01	\$39,558.01

Proposed Accomplishments

People (General) : 5,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	32
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	130	112
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	224	145
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	13
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	224
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This program years funding was used to administer and operate a Food Bank/Food Distribution program to benefit food-insecure individuals and families that are homeless or at imminent risk of becoming homeless with the City of Merced city limits. Eligible reimbursable costs were electric/gas utilities, insurance, mileage for pickup/delivery of food, and program staffing costs. It should be noted that the reported beneficiaries are only residents within the city limits. Harvest Time assists people from all over the county and those assisted exceeds those reported within city limits. Final invoice to be received in July 2023.	



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PGM Year: 2022
Project: 0015 - HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)
IDIS Activity: 1192 - Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #3 - 14G/LMH
Status: Open
Location: 3341 M St Merced, CA 95348-2714
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2022

Description:

Sierra Saving Grace will be provided with CDBG funding to acquire and rehabilitation/repair of an existing multi-unit apartment complex of 5 or more units, or multiple single family duplex housing units for extremely low, low, or moderate income and/or formerly or chronically homeless individuals and families with the City of Merced city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$532,882.13	\$532,882.13	\$532,882.13
Total	Total			\$532,882.13	\$532,882.13	\$532,882.13

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sierra Saving Grace purchased a single family housing unit for an income qualified household and/or formerly or chronically homeless individuals and families. Escrow closed on June 27, 2023. This project is currently be rehabilitated by an approved scope of work. This activity will be closed in IDIS after the unit is rehabilitated and a household is selected.	



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PGM Year: 2021
Project: 0013 - PSA - CDBG Employment Training: Symple Equazion "Symple Soul" Youth Work Readiness (21/22)
IDIS Activity: 1194 - Symple Equazion - "Symple Soul" Employment Readiness Program - 21/22-05H
Status: Open
Location: 1840 T St Merced, CA 95340-4540
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2023

Description:

Classroom work readiness training and on the job training for LMI City of Merced residents.
Classroom work readiness training to help participants successfully obtain and retain employment by providing instruction in communication, critical thinking, leadership, financial literacy, problem solving and resume preparation.
On the job training will provide participants hands on training in an established operating mobile food service training facility following completion of classroom training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060044	\$61,310.00	\$0.00	\$0.00
Total	Total			\$61,310.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	5
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	11				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	11				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Classroom work readiness training and on the job training for LMI City of Merced residents. Classroom work readiness training to help participants successfully obtain and retain employment by providing instruction in communication, critical thinking, leadership, financial literacy, problem solving and resume preparation. On the job training will provide participants hands on training in an established operating mobile food service training facility following completion of classroom training. Final invoice expected to be processed by July 2023.	



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PGM Year:	2019		
Project:	0004 - INF - GTII -Sewer & Water Main Extension Across Hwy 59 - CVCAH 03J/LMA		
IDIS Activity:	1195 - Gateway Terrace II - CVCAH / City of Merced - Sewer & Water Main Replacement		
Status:	Canceled 3/8/2023 12:19:36 PM	Objective:	Create suitable living environments
Location:	13th & K Street Merced, CA 95340	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2023

Description:

Project will replace the sewer & water mains serving a future affordable housing project and nearby residents located within a disadvantage census tract. The project is located within Eligible Census Tract 16.01, and will use National Objective LMA using 24 CFR 570.208(a)(1), as residents in the area are expected to benefit from these activities.

The project also involves sidewalks and ADA ramp improvements.

Project has been delayed due to findings in the January 2020 Environmental Monitoring for the Development.

After the process of repayment to HUD, the GTII Development will be moving forward with non HUD funding.

As a result the infrastructure project will be restarting as a new project in PY 2023.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5,505

Total Population in Service Area: 6,360

Census Tract Percent Low / Mod: 86.56

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1196 - Deli Delicious - SBA - CDBG-CV - 18A - LMJ
Status: Completed 5/2/2023 12:00:00 AM
Location: 560 W Olive Ave Merced, CA 95348-3140
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/25/2023

Description:

Deli Delicious is an eating establishment that offers prepared foods, such as sandwiches, salads, wraps, and customer service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The funding for this business provided the owner the ability to retain their low income employees and provide increase in some hours as well. Funding went toward assisting 7 low income employees.	



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PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1197 - Joe on the Go Cafe -SBA - CDBG-CV - 18A - LMJ
Status: Completed 5/2/2023 12:00:00 AM
Location: 2806 G St Merced, CA 95340-2105
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/25/2023

Description:

Joe on the Go is an eating establishment that offers cafe items, prepared foods, drinks, and customer service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This funding was utilized by the small business owner to keep from having to cut her low income employees hours and keep them at their normal hours.	



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PGM Year: 2020
Project: 0011 - CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way
IDIS Activity: 1198 - Curves - SBA - CDBG-CV - 18A - LMJ
Status: Completed 5/2/2023 12:00:00 AM
Location: 28 W Olive Ave Merced, CA 95348-3134
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/25/2023

Description:

Curves offers fitness support strength training workouts and provide weight management classes. They also sell fitness apparel and products to promote a healthy lifestyle.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060044	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	2

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The funding for this business was to help retain 5 low income employees in their positions.	



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PGM Year:	2022				
Project:	0010 - PSA - CDBG: Boys and Girls Club of Merced County "Journey Upward Merced Program" (22/23)				
IDIS Activity:	1199 - Boys and Girls Club - JUMP - CDBG - 05D - LMC				
Status:	Open		Objective:	Create suitable living environments	
Location:	615 W 15th St Merced, CA 95340-5960		Outcome:	Availability/accessibility	
			Matrix Code:	Youth Services (05D)	
			National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2023

Description:

This activity is to provide after school support for LMI youth that are 13-19 years of age. After school activities will include homework tutoring, employment and college readiness assistance that will provide workforce career, and college preparation activities meant to introduce and enhance the skills needed for successful employment, college studies, and careers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$55,730.00	\$0.00	\$0.00
Total	Total			\$55,730.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 19 11

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	19
Percent Low/Mod				84.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Final invoice has not been received yet. Expected in July 2023	



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PGM Year:	2022				
Project:	0015 - HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)				
IDIS Activity:	1200 - Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #1 - 14G/LMH				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition for Rehabilitation (14G)	National Objective: LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:

Sierra Saving Grace will receive CDBG funding to acquire and rehabilitate/repair of an existing single family duplex housing units for extremely low, low, or moderate income and/or formerly or chronically homeless individuals and families with the City of Merced city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060044	\$10,187.09	\$10,187.09	\$10,187.09
		2019	B19MC060044	\$405,450.15	\$405,450.15	\$405,450.15
Total	Total			\$415,637.24	\$415,637.24	\$415,637.24

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Owner	Renter	Total	Person					
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sierra Saving Grace purchased a single family housing unit for an income qualified household and/or formerly or chronically homeless individuals and families. Escrow closed on May 30, 2023. This project is currently be rehabilitated by an approved scope of work. This activity will be closed in IDIS after the unit is rehabilitated and a household is selected.	



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PGM Year:	2022				
Project:	0015 - HSG - CDBG: Rehabilitation/Acquisition: Sierra Saving Grace Homeless Project (22/23)				
IDIS Activity:	1201 - Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #2 - 14G/LMH				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition for Rehabilitation (14G)	National Objective: LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2023

Description:

Sierra Saving Grace will receive CDBG funding to acquire and rehabilitate/repair of an existing single family duplex housing units for extremely low, low, or moderate income and/or formerly or chronically homeless individuals and families with the City of Merced city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060044	\$185,854.69	\$185,854.69	\$185,854.69
	PI			\$418,712.89	\$418,712.89	\$418,712.89
Total	Total			\$604,567.58	\$604,567.58	\$604,567.58

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Sierra Saving Grace purchased two single family housing units for income qualified households and/or formerly or chronically homeless individuals and families. One unit was occupied by a household that is income eligible and willing to participate in the program. Escrow closed on May 30, 2023. This project is currently be rehabilitated by an approved scope of work. This activity will be closed in IDIS after the units are rehabilitated and a household is selected for the unit that is vacant.	



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PGM Year: 2022
Project: 0003 - AP - CDBG: City and County Continuum of Care Admin/Planning Support (22/23)
IDIS Activity: 1202 - Continuum of Care - Merced County
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/15/2023

Description:

The Collaborative Applicant is responsible for ensuring the Continuum of Care is implemented.
The Continuum of Care is a group of government agencies and nonprofit organizations that work together to prevent and reduce homelessness.
This specific funding goes to the planning activities surrounding the Point in Time count, and other processes that Continuum of Care operates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060044	\$38,000.00	\$0.00	\$0.00
Total	Total			\$38,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
MERCED

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Total Funded Amount:	\$4,837,100.02
Total Drawn Thru Program Year:	\$4,303,683.74
Total Drawn In Program Year:	\$3,112,659.28



MERCED

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	2	\$6,787.43	0	\$0.00	2	\$6,787.43
	Total Economic Development	2	\$6,787.43	0	\$0.00	2	\$6,787.43
Housing	Rehab: Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Acquisition for Rehabilitation (14G)	4	\$1,553,086.95	2	\$985,022.48	6	\$2,538,109.43
	Total Housing	5	\$1,553,086.95	2	\$985,022.48	7	\$2,538,109.43
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Youth Services (05D)	1	\$0.00	0	\$0.00	1	\$0.00
	Employment Training (05H)	1	\$0.00	1	\$24,537.82	2	\$24,537.82
	Subsistence Payment (05Q)	2	\$62,502.42	2	\$50,000.06	4	\$112,502.48
	Food Banks (05W)	1	\$39,558.01	2	\$51,033.76	3	\$90,591.77
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$32,851.97	1	\$29,976.95	2	\$62,828.92
	Total Public Services	6	\$134,912.40	6	\$155,548.59	12	\$290,460.99
General Administration and Planning	Planning (20)	1	\$0.00	1	\$76,000.00	2	\$76,000.00
	General Program Administration (21A)	0	\$0.00	1	\$83,186.83	1	\$83,186.83
	Indirect Costs (21B)	0	\$0.00	1	\$24,707.28	1	\$24,707.28
	HOME Admin/Planning Costs of PJ (21H)	0	\$0.00	1	\$38,017.34	1	\$38,017.34
	Total General Administration and Planning	1	\$0.00	4	\$221,911.45	5	\$221,911.45
Grand Total		15	\$1,694,786.78	12	\$1,362,482.52	27	\$3,057,269.30



MERCED

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	152,158	0	152,158
Housing	Total Economic Development		152,158	0	152,158
	Rehab: Single-Unit Residential (14A)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	2	3	5
Public Services	Total Housing		2	3	5
	Youth Services (05D)	Persons	19	0	19
	Employment Training (05H)	Persons	11	7,895	7,906
	Subsistence Payment (05Q)	Persons	91	52	143
	Food Banks (05W)	Persons	224	610	834
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	36	12	48
Grand Total	Total Public Services		381	8,569	8,950
			152,541	8,572	161,113



MERCED

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	5	2
	Total Housing	0	0	5	2
Non Housing	White	360	157	0	0
	Black/African American	126	3	0	0
	Asian	20	0	0	0
	American Indian/Alaskan Native	7	1	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	3	2	0	0
	Asian & White	2	0	0	0
	Black/African American & White	5	0	0	0
	Other multi-racial	529	423	0	0
	Total Non Housing	1,055	586	0	0
Grand Total	White	360	157	5	2
	Black/African American	126	3	0	0
	Asian	20	0	0	0
	American Indian/Alaskan Native	7	1	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	3	2	0	0
	Asian & White	2	0	0	0
	Black/African American & White	5	0	0	0
	Other multi-racial	529	423	0	0
	Total Grand Total	1,055	586	5	2



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CDBG Summary of Accomplishments
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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	230
Extremely Low ($\leq 30\%$)	0	0	23
Low ($> 30\%$ and $\leq 50\%$)	0	0	8
Mod ($> 50\%$ and $\leq 80\%$)	0	0	261
Total Low-Mod	0	0	5
Non Low-Mod ($> 80\%$)	0	0	266
Total Beneficiaries	0	0	



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG-CV Summary of Accomplishments
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MERCED

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	4	\$30,000.00	4	\$30,000.00
	ED Technical Assistance (18B)	2	\$18,527.41	0	\$0.00	2	\$18,527.41
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$13,650.00	2	\$13,650.00
	Total Economic Development	2	\$18,527.41	6	\$43,650.00	8	\$62,177.41
Public Services	Subsistence Payment (05Q)	2	\$62,502.42	0	\$0.00	2	\$62,502.42
	Total Public Services	2	\$62,502.42	0	\$0.00	2	\$62,502.42
Grand Total		4	\$81,029.83	6	\$43,650.00	10	\$124,679.83



U.S. Department of Housing and Urban Development
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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	178,850	0	178,850
	Total Economic Development		178,850	0	178,850
Public Services	Subsistence Payment (05Q)	Persons	91	0	91
	Total Public Services		91	0	91
Grand Total			178,941	0	178,941



MERCED

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	73	38	0	0
	Black/African American	20	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	28	5	0	0
	Total Non Housing	130	43	0	0
	White	73	38	0	0
	Black/African American	20	0	0	0
Grand Total	Asian	5	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	28	5	0	0
	Total Grand Total	130	43	0	0

MERCED

CDBG-CV Beneficiaries by Income Category

(Click here to view activities)

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG, CDBG-CV Funds by MERCED, CA
from 07-01-2022 to 06-30-2023

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
18A	ED	ED Direct Financial Assistance to For-Profits	30,000.00	0.96%
18B	ED	ED Technical Assistance	18,527.41	0.60%
18C	ED	Micro-Enterprise Assistance	13,650.00	0.44%
Subtotal for : Economic Development			62,177.41	2.00%
14G	HR	Acquisition for Rehabilitation	2,538,109.43	81.54%
Subtotal for : Housing			2,538,109.43	81.54%
05H	PS	Employment Training	24,537.82	0.79%
05Q	PS	Subsistence Payment	112,502.48	3.61%
05W	PS	Food Banks	90,591.77	2.91%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	62,828.92	2.02%
Subtotal for : Public Services			290,460.99	9.33%
20	AP	Planning	76,000.00	2.44%
21A	AP	General Program Administration	83,186.83	2.67%
21B	AP	Indirect Costs	24,707.28	0.79%
21H	AP	HOME Admin/Planning Costs of PJ	38,017.34	1.22%
Subtotal for : General Administration and Planning			221,911.45	7.13%
Total Disbursements			3,112,659.28	100.00%

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05D	Youth Services	19
05H	Employment Training	7,895
05Q	Subsistence Payment	23
05W	Food Banks	224
Total Number of Persons Benefitting:		8,161



Program Year 2022 Funds

2022 CDBG Allocation	\$1,099,911.00
Program Income Received During Program Year 2022	\$399,271.89
Funds Returned to Local Program Account	\$0.00
During Program Year 2022	
Total Available ¹	\$1,499,182.89

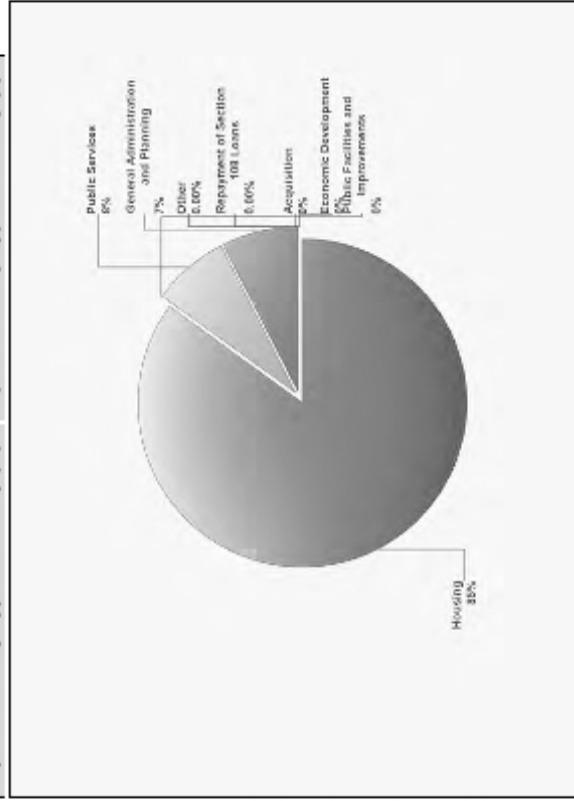
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$2,538,109.43	84.94%
Public Facilities and Improvements	\$0.00	0.00%
Public Services	\$227,958.57	7.63%
General Administration and Planning	\$221,911.45	7.43%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$2,987,979.45	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2022 allocation 2.99

Expenditures by Type of Activity (%)





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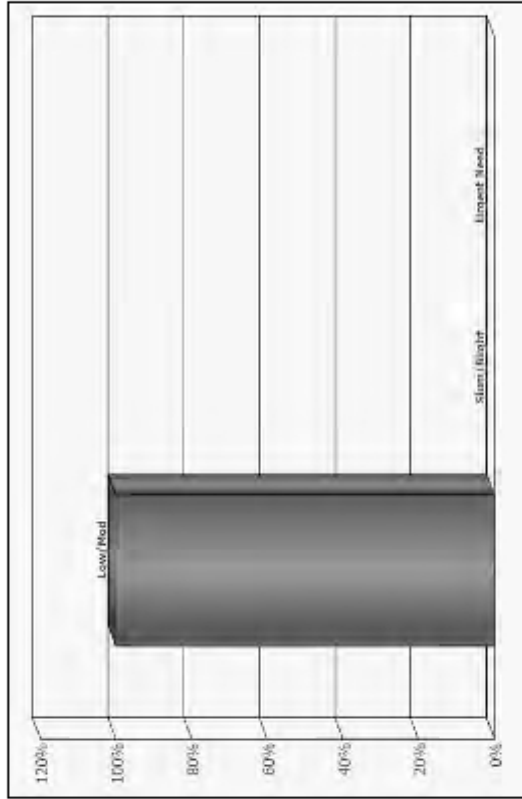
CDBG Community Development Block Grant Performance Profile

PR54 - MERCED, CA

Program Year From 07-01-2022 To 06-30-2023

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ¹	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



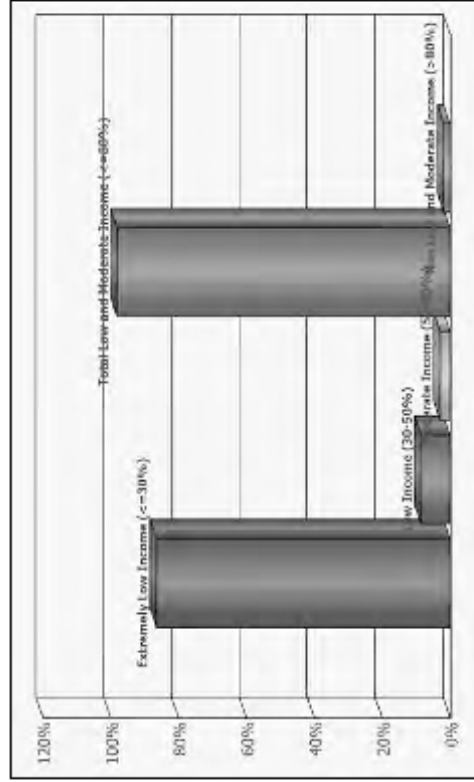


CDBG Beneficiaries by Racial/Ethnic Category*

Race	Total	Hispanic
White	31.58%	24.40%
Black/African American	9.40%	1.19%
Asian	1.88%	0.00%
American Indian/Alaskan Native	1.13%	0.60%
Native Hawaiian/Other Pacific Islander	1.13%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.38%	0.00%
Black/African American & White	1.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	53.38%	73.81%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.47%
Low Income (30-50%)	8.65%
Moderate Income (50-80%)	3.01%
Total Low and Moderate Income (<=80%)	98.12%
Non Low and Moderate Income (>80%)	1.88%



Program Year 2022 Accomplishments



U.S. Department of Housing and Urban Development
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CDBG Community Development Block Grant Performance Profile
PR54 - MERCED, CA
Program Year From 07-01-2022 To 06-30-2023

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	266
Persons for Whom Services and Facilities were Available	7,895 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

IDIS - PR10

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Housing Activities
MERCED, CA

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	7004	1192	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #3 - 14G/LMH	OPEN	14G	LMH	\$532,882.13	\$532,882.13	100.0	\$532,882.13	100.0	0	0	0.0	0	0
2022	7004	1200	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #1 - 14G/LMH	OPEN	14G	LMH	\$415,637.24	\$415,637.24	100.0	\$415,637.24	100.0	0	0	0.0	0	0
2022	7004	1201	Sierra Saving Grace - Supportive Housing Project - Rehab/Acquisition #2 - 14G/LMH	OPEN	14G	LMH	\$604,567.58	\$604,567.58	100.0	\$604,567.58	100.0	0	0	0.0	0	0
2022 TOTALS: BUDGETED/UNDERWAY							\$1,553,086.95	\$1,553,086.95	100.0	\$1,553,086.95	100.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$1,553,086.95	\$1,553,086.95	100.0	\$1,553,086.95	100.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2021	8994	1175	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	COM	14G	LMH	\$545,022.48	\$545,022.48	100.0	\$545,022.48	100.0	2	2	100.0	0	2
2021	8995	1174	Merced Rescue Mission - Acquisition/Rehab for the Hope for Families Project - 14G/LMH	COM	14G	LMH	\$440,000.00	\$440,000.00	100.0	\$440,000.00	100.0	1	1	100.0	0	1
2021 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$985,022.48	\$985,022.48	100.0	\$985,022.48	100.0	3	3	100.0	0	3
							\$985,022.48	\$985,022.48	100.0	\$985,022.48	100.0	3	3	100.0	0	3
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER

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2020	8278	1156	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	OPEN	14G	LMH	\$483,238.20	\$389,989.20	80.7	\$385,000.00	79.7	2	2	100.0	0	2
2020	8278	1157	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH	COM	14G	LMH	\$357,500.00	\$357,500.00	100.0	\$357,500.00	100.0	1	1	100.0	0	1
2020 TOTALS: BUDGETED/UNDERWAY							\$483,238.20	\$389,989.20	80.7	\$385,000.00	79.6	2	2	100.0	0	2
COMPLETED							\$357,500.00	\$357,500.00	100.0	\$357,500.00	100.0	1	1	100.0	0	1
							\$840,738.20	\$747,489.20	88.9	\$742,500.00	88.3	3	3	100.0	0	3
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2019	0940	1142	Sierra Saving Grace Homeless Project	COM	14G	LMH	\$317,845.00	\$317,845.00	100.0	\$317,845.00	100.0	1	1	100.0	0	1
2019	0944	1143	Habitat for Humanity - A Brush with Kindness Program	COM	14A	LMH	\$24,329.27	\$24,329.27	100.0	\$24,329.27	100.0	1	1	100.0	1	0
2019	0962	1138	Merced Rescue Mission - Property Acquisition	COM	14G	LMH	\$316,521.70	\$316,521.70	100.0	\$316,521.70	100.0	1	1	100.0	0	1
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$658,695.97	\$658,695.97	100.0	\$658,695.97	100.0	3	3	100.0	1	2
							\$658,695.97	\$658,695.97	100.0	\$658,695.97	100.0	3	3	100.0	1	2
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2018	9833	1125	Merced Rescue Mission - Hope for Families	COM	14G	LMH	\$270,011.50	\$270,011.50	100.0	\$270,011.50	100.0	1	1	100.0	0	1
2018	9862	1126	Sierra Saving Grace Homeless Project	COM	14G	LMH	\$511,500.00	\$275,000.00	53.8	\$275,000.00	53.8	3	3	100.0	0	3
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$781,511.50	\$545,011.50	69.7	\$545,011.50	69.7	4	4	100.0	0	4

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CDBG Housing Activities
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							\$781,511.50	\$545,011.50	69.7	\$545,011.50	69.7	4	4	100.0	0	4
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2017	3020	1114	Habitat for Humanity - Homeowner Rehabilitation and Rehabilitate Existing Housing Assets	OPEN	14A	LMH	\$522,006.00	\$180,000.00	34.5	\$180,000.00	34.5	0	0	0.0	0	0
2017	3112	1113	Sierra Saving Grace Homeless Project	COM	14G	LMH	\$220,000.00	\$220,000.00	100.0	\$220,000.00	100.0	1	1	100.0	0	1
2017 TOTALS: BUDGETED/UNDERWAY							\$522,006.00	\$180,000.00	34.4	\$180,000.00	34.4	0	0	0.0	0	0
COMPLETED							\$220,000.00	\$220,000.00	100.0	\$220,000.00	100.0	1	1	100.0	0	1
							\$742,006.00	\$400,000.00	53.9	\$400,000.00	53.9	1	1	100.0	0	1
PGM	PROJ	IDIS					ACTIVITY FUNDED	CDBG							CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2016	1943	1095	Room at the Inn - Merced County Rescue Mission	COM	14G	LMH	\$188,000.00	\$188,000.00	100.0	\$188,000.00	100.0	1	1	100.0	0	1
2016	1945	1097	Homeless Project - Sierra Saving Grace	COM	14G	LMH	\$163,000.00	\$163,000.00	100.0	\$163,000.00	100.0	2	2	100.0	0	2
2016	1947	1100	wBrush with Kindness - Habitat for Humanity Stanislaus County	COM	14A	LMH	\$273,498.25	\$262,359.25	95.9	\$251,219.60	91.9	9	9	100.0	9	0
2016	3174	1096	CDBG Project Activity Delivery Costs	COM	14H	LMC	\$65,966.93	\$65,966.93	100.0	\$65,966.93	100.0	0	0	0.0	0	0
2016	6643	1084	241 E. Main Street / Rehab	COM	14A	LMH	\$110,803.60	\$10,803.60	9.8	\$10,803.60	9.8	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$801,268.78	\$690,129.78	86.1	\$678,990.13	84.7	12	12	100.0	9	3
							\$801,268.78	\$690,129.78	86.1	\$678,990.13	84.7	12	12	100.0	9	3

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2015	8539	1060	CDBG Housing Rehab Administration	COM	14H	LMC	\$43,865.30	\$43,865.30	100.0	\$43,865.30	100.0	0	0	0.0	0	0
2015	8870	1075	2333 Circle Drive - Rehab	COM	14A	LMH	\$36,601.52	\$5,830.52	15.9	\$5,830.52	15.9	1	1	100.0	1	0
2015	8870	1076	3168 Nottingham Avenue - Rehab	COM	14A	LMH	\$40,847.80	\$6,058.80	14.8	\$6,058.80	14.8	1	1	100.0	1	0
2015	8870	1080	950 W. 8th Street - Rehab	COM	14A	LMH	\$49,186.10	\$49,186.10	100.0	\$49,186.10	100.0	1	1	100.0	1	0
2015	8870	1086	1710 Union Ave.	COM	14A	LMH	\$49,683.05	\$49,683.05	100.0	\$49,683.05	100.0	1	1	100.0	1	0
2015	8870	1087	205 W. 14th Street / Rehab	COM	14A	LMH	\$52,378.54	\$52,378.54	100.0	\$52,378.54	100.0	1	1	100.0	1	0
2015	8870	1088	945 Q Street / Rehab	COM	14A	LMH	\$23,095.20	\$23,095.20	100.0	\$23,095.20	100.0	1	1	100.0	1	0
2015	8870	1098	1005 W. 9th Street / Rehab	COM	14A	LMH	\$75,419.40	\$51,419.40	68.2	\$35,149.73	46.6	1	1	100.0	1	0
2015	8870	1099	1319 W. 19th Street / Rehab	COM	14A	LMH	\$38,321.54	\$38,321.54	100.0	\$38,321.54	100.0	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$409,398.45	\$319,838.45	78.1	\$303,568.78	74.1	8	8	100.0	8	0
							\$409,398.45	\$319,838.45	78.1	\$303,568.78	74.1	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2014	0529	1036	CDBG HOUSING REHAB ADMINISTRATION	COM	14H	LMC	\$44,262.69	\$44,262.69	100.0	\$44,262.69	100.0	0	0	0.0	0	0
2014	3429	1044	1557 DENVER WAY - REHAB	COM	14A	LMH	\$101,729.29	\$8,662.29	8.5	\$8,662.29	8.5	1	1	100.0	1	0
2014	3429	1048	2943 WAINWRIGHT AVE - REHAB	COM	14A	LMH	\$216,006.65	\$29,978.65	13.9	\$29,978.65	13.9	1	1	100.0	1	0
2014	3429	1053	2652 10TH AVENUE - REHAB	COM	14A	LMH	\$189,043.39	\$26,006.39	13.8	\$26,006.39	13.8	1	1	100.0	1	0
2014	5024	1055	1798 GLEN AVE. - HOUSING REHAB	COM	14A	LMH	\$151,976.33	\$151,976.33	100.0	\$151,976.33	100.0	1	1	100.0	1	0
2014	5024	1059	945 Q STREET - REHAB	COM	14A	LMH	\$63,569.02	\$38,980.02	61.3	\$26,581.24	41.8	1	1	100.0	1	0

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2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$766,587.37	\$299,866.37	39.1	\$287,467.59	37.4	5	5	100.0	5	0
							\$766,587.37	\$299,866.37	39.1	\$287,467.59	37.4	5	5	100.0	5	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2013	0782	1012	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMC	\$106,804.35	\$106,804.35	100.0	\$106,804.35	100.0	0	0	0.0	0	0
2013	5675	1029	ACQUISITION & REHABILITATION OF DUPLEX	COM	14B	LMH	\$580,152.68	\$205,366.68	35.4	\$61,417.00	10.6	2	2	100.0	0	2
2013	9544	1027	HOUSING REHAB - 128 W. 13TH ST	COM	14A	LMH	\$73,549.66	\$73,549.66	100.0	\$73,549.66	100.0	1	1	100.0	1	0
2013	9544	1030	HOUSING REHAB - 454 W. 8TH ST	COM	14A	LMH	\$67,441.20	\$67,441.20	100.0	\$67,441.20	100.0	1	1	100.0	1	0
2013	9544	1031	HOUSING REHAB - 1229 W. 10TH ST	COM	14A	LMH	\$10,421.82	\$10,421.82	100.0	\$10,421.82	100.0	1	1	100.0	1	0
2013	9544	1032	HOUSING REHAB - 420 IROQUOIS ST	COM	14A	LMH	\$6,487.00	\$6,487.00	100.0	\$6,487.00	100.0	1	1	100.0	1	0
2013	9544	1034	HOUSING REHAB - 2633 10TH AVE.	COM	14G	LMH	\$138,313.62	\$45,666.62	33.0	\$45,666.62	33.0	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$983,170.33	\$515,737.33	52.4	\$371,787.65	37.8	7	7	100.0	5	2
							\$983,170.33	\$515,737.33	52.4	\$371,787.65	37.8	7	7	100.0	5	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	3299	985	911 W. 14TH STREET	COM	14A	LMH	\$14,508.84	\$14,508.84	100.0	\$14,508.84	100.0	1	1	100.0	1	0
2011	3299	987	1775 W. 7TH STREET	COM	14A	LMH	\$24,079.39	\$24,079.39	100.0	\$24,079.39	100.0	1	1	100.0	1	0
2011	3299	989	650 SAN DIEGO CT.	COM	14I	LMH	\$500.00	\$500.00	100.0	\$500.00	100.0	1	1	100.0	1	0
2011	3306	984	CDBG HOUSING PROGRAM OPERATIONS	COM	14H	LMA	\$393,257.39	\$393,257.39	100.0	\$393,257.39	100.0	0	0	0.0	0	0

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2011 TOTALS: BUDGETED/UNDERWAY															\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED															\$432,345.62	\$432,345.62	100.0	\$432,345.62	100.0	3	3	100.0	3	0
															\$432,345.62	\$432,345.62	100.0	\$432,345.62	100.0	3	3	100.0	3	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME			STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	UNITS RENTER						
2010	9055	961	CDBG HOUSING PROGRAM OPERATIONS			COM	14H	LMA	\$386,532.68	\$386,532.68	100.0	\$386,532.68	100.0	0	0	0.0	0	0						
2010 TOTALS: BUDGETED/UNDERWAY															\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED															\$386,532.68	\$386,532.68	100.0	\$386,532.68	100.0	0	0	0.0	0	0
															\$386,532.68	\$386,532.68	100.0	\$386,532.68	100.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME			STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	UNITS RENTER						
2009	5146	919	CDBG HOUSING PROGRAM OPERATIONS			COM	14H	LMA	\$403,310.98	\$403,310.98	100.0	\$403,310.98	100.0	0	0	0.0	0	0						
2009 TOTALS: BUDGETED/UNDERWAY															\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED															\$403,310.98	\$403,310.98	100.0	\$403,310.98	100.0	0	0	0.0	0	0
															\$403,310.98	\$403,310.98	100.0	\$403,310.98	100.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME			STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	UNITS RENTER						
2008	0001	910	937 W. 14TH STREET			COM	14A	LMH	\$9,975.34	\$9,975.34	100.0	\$9,975.34	100.0	1	1	100.0	1	0						
2008	0014	906	CDBG HOUSING PROGRAM OPERATIONS			COM	14H	LMA	\$238,621.57	\$238,621.57	100.0	\$238,621.57	100.0	0	0	0.0	0	0						

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2008 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$248,596.91	\$248,596.91	100.0	\$248,596.91	100.0	1	1	100.0	1	0
							\$248,596.91	\$248,596.91	100.0	\$248,596.91	100.0	1	1	100.0	1	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2007	0001	895	939 W. 6TH STREET	COM	14A	LMH	\$180,081.43	\$164,200.43	91.2	\$164,200.43	91.2	2	2	100.0	2	0
2007	0012	890	ACTIVITY DELIVERY COST REHABILITATION	COM	14A	LMH	\$361,863.49	\$361,863.49	100.0	\$361,863.49	100.0	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$541,944.92	\$526,063.92	97.0	\$526,063.92	97.0	2	2	100.0	2	0
							\$541,944.92	\$526,063.92	97.0	\$526,063.92	97.0	2	2	100.0	2	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2006	0001	865	GARZA, JOSE	COM	14B	LMH	\$88,574.57	\$88,574.57	100.0	\$88,574.57	100.0	4	4	100.0	0	4
2006	0001	868	MESA, FRANCESCA	COM	14A	LMH	\$295,428.41	\$177,857.41	60.2	\$74,127.59	25.1	1	1	100.0	1	0
2006	0001	876	HIGAREDA, LAURA	COM	14A	LMH	\$10,951.77	\$10,951.77	100.0	\$10,951.77	100.0	1	1	100.0	1	0
2006	0001	877	RESENDEZ, CARMEN	COM	14A	LMH	\$182,513.09	\$182,513.09	100.0	\$182,513.09	100.0	1	1	100.0	1	0
2006	0001	878	THERIOT, JOSEPH	COM	14A	LMH	\$30,040.24	\$30,040.24	100.0	\$30,040.24	100.0	1	1	100.0	1	0
2006	0009	856	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	\$443,618.57	\$443,618.57	100.0	\$443,618.57	100.0	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,051,126.65	\$933,555.65	88.8	\$829,825.83	78.9	8	8	100.0	4	4
							\$1,051,126.65	\$933,555.65	88.8	\$829,825.83	78.9	8	8	100.0	4	4

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2005	0001	808	ESTRADA, ANGEL	COM	14A	LMH	\$2,515.00	\$2,515.00	100.0	\$400.00	15.9	1	1	100.0	0	1
2005	0001	809	BANDA, ALICE	COM	14A	LMH	\$167,186.00	\$400.00	0.2	\$400.00	0.2	1	1	100.0	0	1
2005	0001	810	MORRIS, ABBY	COM	14A	LMH	\$540.00	\$540.00	100.0	\$540.00	100.0	1	1	100.0	0	1
2005	0001	811	DOVALES, LUCY	COM	14A	LMH	\$375.00	\$375.00	100.0	\$375.00	100.0	1	1	100.0	1	0
2005	0001	813	DUENAS, BENJAMIN	COM	14A	LMH	\$16,106.00	\$16,106.00	100.0	\$16,106.00	100.0	1	1	100.0	0	1
2005	0001	825	MURRAY, STEPANIE	COM	14A	LMH	\$6,600.00	\$6,600.00	100.0	\$6,600.00	100.0	1	1	100.0	1	0
2005	0001	827	VALENCIA, THERESA	COM	14A	LMH	\$420.00	\$420.00	100.0	\$420.00	100.0	1	1	100.0	1	0
2005	0001	828	GUTIERREZ, AURORA	COM	14A	LMH	\$60.00	\$60.00	100.0	\$60.00	100.0	1	1	100.0	1	0
2005	0001	829	BEATTIE, CHARLOTTE	COM	14A	LMH	\$60.00	\$60.00	100.0	\$60.00	100.0	1	1	100.0	1	0
2005	0001	831	MEDINA, JOSE	COM	14A	LMH	\$7,536.00	\$2,581.00	34.2	\$2,581.00	34.2	1	1	100.0	1	0
2005	0001	834	DAVENPORT, MONTE	COM	14A	LMH	\$64,311.53	\$64,311.53	100.0	\$64,311.53	100.0	1	1	100.0	0	1
2005	0008	819	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	\$441,222.47	\$441,222.47	100.0	\$441,222.47	100.0	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$706,932.00	\$535,191.00	75.7	\$533,076.00	75.4	11	11	100.0	6	5
							\$706,932.00	\$535,191.00	75.7	\$533,076.00	75.4	11	11	100.0	6	5

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2004	0001	767	COLLINS, RICHARD	COM	14A	LMH	\$56,684.23	\$56,684.23	100.0	\$555.00	1.0	1	1	100.0	0	1
2004	0001	768	BERNANDEZ, WILFREDO	COM	14A	LMH	\$51,365.78	\$51,365.78	100.0	\$60.00	0.1	1	1	100.0	0	1
2004	0001	780	BEDARD, STELLA	COM	14A	LMH	\$8,483.76	\$8,483.76	100.0	\$8,483.76	100.0	1	1	100.0	0	1
2004	0001	787	GONZALES, TERESA	COM	14A	LMH	\$5,750.00	\$5,750.00	100.0	\$5,750.00	100.0	1	1	100.0	0	1
2004	0001	789	JOHNSON, ARTHUR	COM	14A	LMH	\$49,354.33	\$49,354.33	100.0	\$49,354.33	100.0	1	1	100.0	1	0

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2004	0001	792	ANDRADE, SOYLA	COM	14A	LMH	\$51,322.70	\$51,322.70	100.0	\$51,322.70	100.0	1	1	100.0	0	1
2004	0001	794	ELDRIDGE, MAXINE	COM	14A	LMH	\$1,625.00	\$1,625.00	100.0	\$0.00	0.0	1	1	100.0	0	1
2004	0001	796	GARZA, JOSE	COM	14B	LMH	\$113,688.92	\$113,688.92	100.0	\$113,688.92	100.0	4	4	100.0	0	4
2004	0001	797	MOJICA, SYLVIA	COM	14A	LMH	\$167,492.86	\$167,492.86	100.0	\$167,492.86	100.0	1	1	100.0	1	0
2004	0001	798	MUNOZ, MARY	COM	14A	LMH	\$167,849.66	\$167,849.66	100.0	\$165,249.66	98.5	1	1	100.0	0	1
2004	0001	799	VILLA, SANDRA	COM	14A	LMH	\$13,587.92	\$13,587.92	100.0	\$13,587.92	100.0	1	1	100.0	0	1
2004	0001	800	ZAMRIPPA, ANITA	COM	14A	LMH	\$33,159.60	\$33,159.60	100.0	\$33,159.60	100.0	1	1	100.0	0	1
2004	0001	802	MARTINEZ-CASIAS, HELEN	COM	14A	LMH	\$169,365.19	\$169,365.19	100.0	\$169,365.19	100.0	1	1	100.0	0	1
2004	0001	803	STEVerson, CHRISTINE	COM	14A	LMH	\$70,033.95	\$70,033.95	100.0	\$70,033.95	100.0	1	1	100.0	0	1
2004	0001	806	SHEPPARD, LONNIE	COM	14A	LMH	\$10,051.00	\$10,051.00	100.0	\$10,051.00	100.0	1	1	100.0	1	0
2004	0036	765	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	\$423,925.37	\$423,925.37	100.0	\$423,925.37	100.0	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,393,740.27	\$1,393,740.27	100.0	\$1,282,080.26	91.9	18	18	100.0	3	15
							\$1,393,740.27	\$1,393,740.27	100.0	\$1,282,080.26	91.9	18	18	100.0	3	15

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2003	0001	709	GONZALES, RAUL	COM	14A	LMH	\$977.50	\$977.50	100.0	\$977.50	100.0	1	1	100.0	0	1
2003	0001	710	PERKINS, GWENDOLYN	COM	14A	LMH	\$87,810.26	\$87,810.26	100.0	\$87,810.26	100.0	1	1	100.0	0	1
2003	0001	711	MINOR, PETE	COM	14A	LMH	\$2,500.00	\$2,500.00	100.0	\$2,500.00	100.0	1	1	100.0	0	1
2003	0001	712	ELLIOTT, MADGE	COM	14A	LMH	\$106,798.21	\$106,798.21	100.0	\$106,798.21	100.0	1	1	100.0	0	1
2003	0001	713	ALJAWFI, MARIA CRISTINA	COM	14A	LMH	\$87,130.86	\$87,130.86	100.0	\$87,130.86	100.0	1	1	100.0	0	1
2003	0001	721	DELGADO, RAMON GARCIA	COM	14A	LMH	\$80,951.47	\$80,951.47	100.0	\$80,951.47	100.0	1	1	100.0	0	1
2003	0001	722	RODRIGUEZ, CELESTE	COM	14A	LMH	\$64,282.61	\$64,282.61	100.0	\$64,282.61	100.0	1	1	100.0	0	1
2003	0001	728	CONTRERAS, EVELYN	COM	14A	LMH	\$38,813.66	\$38,813.66	100.0	\$38,813.66	100.0	1	1	100.0	0	1
2003	0001	731	MITCHELL, HAROLD	COM	14A	LMH	\$42,925.08	\$42,925.08	100.0	\$0.00	0.0	1	1	100.0	0	1
2003	0001	732	VEGA, JOSE	COM	14A	LMH	\$113,677.01	\$113,677.01	100.0	\$113,677.01	100.0	1	1	100.0	0	1

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2003	0001	734	RACHO, GIL	COM	14A	LMH	\$7,260.73	\$7,260.73	100.0	\$7,260.73	100.0	1	1	100.0	0	1
2003	0001	735	TREANOR, MARJORIE	COM	14A	LMH	\$6,499.00	\$6,499.00	100.0	\$6,499.00	100.0	1	1	100.0	0	1
2003	0001	736	SPECHT, DENISE	COM	14B	LMH	\$137,854.65	\$137,854.65	100.0	\$137,854.65	100.0	2	2	100.0	0	2
2003	0001	737	MUNOZ, RACHEL	COM	14A	LMH	\$76,505.26	\$76,505.26	100.0	\$0.00	0.0	1	1	100.0	0	1
2003	0001	738	CURTICE, ROBIN	COM	14A	LMH	\$101,223.07	\$101,223.07	100.0	\$595.00	0.6	1	1	100.0	0	1
2003	0001	739	CENTRAL VALLEY COALITION	COM	14B	LMH	\$119,972.00	\$119,972.00	100.0	\$119,972.00	100.0	27	27	100.0	0	27
2003	0001	744	CLEMENTS, LETICIA	COM	14A	LMH	\$59,198.75	\$59,198.75	100.0	\$59,198.75	100.0	1	1	100.0	0	1
2003	0001	745	ROCQUEMORE, KENNETH	COM	14A	LMH	\$124,541.03	\$124,541.03	100.0	\$124,541.03	100.0	1	1	100.0	0	1
2003	0001	746	CAMP, CYNTHIA	COM	14A	LMH	\$57,219.23	\$57,219.23	100.0	\$57,219.23	100.0	1	1	100.0	0	1
2003	0001	747	BUSTAMANTE, MANUEL	COM	14A	LMH	\$64,584.07	\$64,584.07	100.0	\$400.00	0.6	1	1	100.0	0	1
2003	0001	749	TOVES, MARGIE	COM	14A	LMH	\$455.00	\$455.00	100.0	\$455.00	100.0	1	1	100.0	0	1
2003	0001	750	VALLE, MANUEL	COM	14A	LMH	\$76,537.86	\$76,537.86	100.0	\$76,537.86	100.0	1	1	100.0	0	1
2003	0001	751	RAMIREZ, GILBERT	COM	14A	LMH	\$96,881.85	\$96,881.85	100.0	\$26,780.91	29.7	1	1	100.0	0	1
2003	0001	755	HERRANDEZ, RAMON & YOLANDA	COM	14A	LMH	\$50,743.38	\$50,743.38	100.0	\$800.00	1.6	1	1	100.0	0	1
2003	0001	756	ZOPOLOS, JAMES	COM	14A	LMH	\$48,590.00	\$48,590.00	100.0	\$48,590.00	100.0	1	1	100.0	0	1
2003	0001	757	SANCHEZ, JUAN	COM	14A	LMH	\$52,505.30	\$52,505.30	100.0	\$0.00	0.0	1	1	100.0	0	1
2003	0001	758	LOEFERS, GERALD & DIANA	COM	14A	LMH	\$67,781.63	\$67,781.63	100.0	\$6,340.00	9.4	1	1	100.0	0	1
2003	0001	759	TOMLINSON, RUTH	COM	14A	LMH	\$57,455.62	\$57,455.62	100.0	\$1,035.00	1.8	1	1	100.0	0	1
2003	0034	719	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	\$351,536.51	\$351,536.51	100.0	\$351,536.51	100.0	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,183,211.60	\$2,183,211.60	100.0	\$1,610,557.25	73.7	55	55	100.0	0	55
							\$2,183,211.60	\$2,183,211.60	100.0	\$1,610,557.25	73.7	55	55	100.0	0	55

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2002	0001	676	GUEST, BEVERLY	COM	14A	LMH	\$16,096.87	\$16,096.87	100.0	\$16,096.87	100.0	1	1	100.0	0	1
2002	0001	677	KAMENSKI, PAT	COM	14A	LMH	\$11,850.48	\$11,850.48	100.0	\$11,850.48	100.0	1	1	100.0	0	1

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2002	0001	680	MAPP, MINVARE	COM	14A	LMH	\$49,048.06	\$49,048.06	100.0	\$49,048.06	100.0	1	1	100.0	0	1
2002	0001	681	GREEN, GERALDINE	COM	14A	LMH	\$63,056.09	\$63,056.09	100.0	\$62,356.09	98.9	1	1	100.0	0	1
2002	0001	682	VALERO, LUPE	COM	14A	LMH	\$69,777.36	\$69,777.36	100.0	\$69,777.36	100.0	1	1	100.0	0	1
2002	0001	686	FLORES, LUPE	COM	14A	LMH	\$40,537.06	\$40,537.06	100.0	\$40,537.06	100.0	1	1	100.0	0	1
2002	0001	687	TOMLINSON, MARSHA	COM	14A	LMH	\$80,831.53	\$80,831.53	100.0	\$80,831.53	100.0	1	1	100.0	0	1
2002	0001	688	SALMERI, CAROL	COM	14A	LMH	\$110,290.00	\$110,290.00	100.0	\$110,290.00	100.0	2	2	100.0	0	2
2002	0001	690	GRIFFIN, CAMRON	COM	14A	LMH	\$114,597.24	\$114,597.24	100.0	\$114,597.24	100.0	1	1	100.0	0	1
2002	0001	691	BEJARANO, RAYMOND	COM	14A	LMH	\$4,773.45	\$4,773.45	100.0	\$4,773.45	100.0	1	1	100.0	0	1
2002	0001	696	VEASLEY, HEWITT	COM	14A	LMH	\$68,858.41	\$68,858.41	100.0	\$68,858.41	100.0	1	1	100.0	0	1
2002	0001	697	ZOPOLOS, JAMES	COM	14G	LMH	\$52,690.00	\$52,690.00	100.0	\$52,690.00	100.0	3	3	100.0	0	3
2002	0001	698	SABALA, CHAD	COM	14A	LMH	\$120,130.09	\$120,130.09	100.0	\$120,130.09	100.0	1	1	100.0	0	1
2002	0026	665	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	\$312,979.43	\$312,979.43	100.0	\$312,979.43	100.0	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,115,516.07	\$1,115,516.07	100.0	\$1,114,816.07	99.9	16	16	100.0	0	16
							\$1,115,516.07	\$1,115,516.07	100.0	\$1,114,816.07	99.9	16	16	100.0	0	16

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2001	0001	627	BRANTLEY, DAVID	COM	14A	LMH	\$45,647.50	\$45,647.50	100.0	\$0.00	0.0	1	1	100.0	0	1
2001	0001	638	BEATTIE, DOROTHY	COM	14A	LMH	\$58,440.47	\$58,440.47	100.0	\$4,205.50	7.2	1	1	100.0	0	1
2001	0001	649	GREEN, GERALDINE	COM	14A	LMH	\$5,121.33	\$5,121.33	100.0	\$5,121.33	100.0	1	1	100.0	0	1
2001	0001	652	VEGA, MARTIN	COM	14A	LMH	\$37,497.66	\$37,497.66	100.0	\$0.00	0.0	1	0	0.0	0	1
2001	0001	653	LINCOLN, DONNA	COM	14A	LMH	\$28,229.33	\$28,229.33	100.0	\$0.00	0.0	1	1	100.0	0	1
2001	0001	659	CURIEL, TERESA	COM	14A	LMH	\$415.00	\$415.00	100.0	\$415.00	100.0	1	1	100.0	0	1
2001	0025	618	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14A	LMH	\$353,122.66	\$353,122.66	100.0	\$353,122.66	100.0	0	0	0.0	0	0

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2001TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED														\$528,473.95	\$528,473.95	100.0	\$362,864.49	68.6	6	5	83.3	0	6
														\$528,473.95	\$528,473.95	100.0	\$362,864.49	68.6	6	5	83.3	0	6
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG FUNDS + LEVERAGING FUNDS)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	UNITS RENTER							
2000	0001	536	SPRAGGINS, JOYCE	COM	14A	LMH	\$2,975.00	\$2,975.00	100.0	\$2,975.00	100.0	1	1	100.0	0	1							
2000	0001	561	COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	\$29,514.90	\$29,514.90	100.0	\$29,514.90	100.0	1	1	100.0	0	1							
2000	0001	566	GARZA, ERNESTINA	COM	14A	LMH	\$52,323.45	\$52,323.45	100.0	\$52,323.45	100.0	2	2	100.0	0	2							
2000	0001	574	MASENGALE, ALAN & BETTY	COM	14A	LMH	\$63,621.29	\$63,621.29	100.0	\$40,395.00	63.5	1	1	100.0	0	1							
2000	0001	576	MARTINEZ, JESUS & ROSA	COM	14A	LMH	\$12,582.27	\$12,582.27	100.0	\$12,582.27	100.0	1	1	100.0	0	1							
2000	0001	577	HERNANDEZ, ALFRED	COM	14A	LMH	\$3,406.00	\$3,406.00	100.0	\$3,406.00	100.0	1	1	100.0	0	1							
2000	0001	578	CORTEZ, MARIA	COM	14A	LMH	\$15,909.66	\$15,909.66	100.0	\$15,909.66	100.0	1	1	100.0	0	1							
2000	0001	584	CHAM WEST INC.	COM	14A	LMH	\$58,596.62	\$58,596.62	100.0	\$58,596.62	100.0	1	1	100.0	0	1							
2000	0001	585	MURILLO, MANUEL	COM	14A	LMH	\$12,464.30	\$12,464.30	100.0	\$12,464.30	100.0	1	1	100.0	0	1							
2000	0001	586	MORRIS, ESSIE	COM	14A	LMH	\$4,836.09	\$4,836.09	100.0	\$4,836.09	100.0	1	1	100.0	0	1							
2000	0001	587	DIAS, MINERVA	COM	14A	LMH	\$5,970.00	\$5,970.00	100.0	\$5,970.00	100.0	1	1	100.0	0	1							
2000	0001	593	TORRES, ROBERT	COM	14A	LMH	\$23,870.36	\$23,870.36	100.0	\$23,870.36	100.0	1	1	100.0	0	1							
2000	0001	594	ANDRADE, JORGE	COM	14A	LMH	\$4,302.00	\$4,302.00	100.0	\$4,302.00	100.0	1	1	100.0	0	1							
2000	0023	558	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14H	LMH	\$309,228.95	\$309,228.95	100.0	\$309,228.95	100.0	0	0	0.0	0	0							
2000 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0							
COMPLETED							\$599,600.89	\$599,600.89	100.0	\$576,374.60	96.1	14	14	100.0	0	14							
							\$599,600.89	\$599,600.89	100.0	\$576,374.60	96.1	14	14	100.0	0	14							
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG FUNDS + LEVERAGING FUNDS)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	UNITS RENTER							

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1999	0001	467	ENRIQUEZ, RODRIGO & JULIE	COM	14A	LMH	\$15,757.87	\$15,757.87	100.0	\$15,757.87	100.0	1	1	100.0	0	1
1999	0001	468	FORD, DOUGLAS	COM	14A	LMH	\$20,674.81	\$20,674.81	100.0	\$20,674.81	100.0	1	1	100.0	0	1
1999	0001	476	GOMEZ, JUANA	COM	14A	LMH	\$150.00	\$150.00	100.0	\$150.00	100.0	1	1	100.0	0	1
1999	0001	481	ZAMORA, RAMON & CELIA	COM	14A	LMH	\$3,175.30	\$3,175.30	100.0	\$3,175.30	100.0	1	1	100.0	0	1
1999	0001	484	HARRIS, LEE	COM	14A	LMH	\$700.00	\$700.00	100.0	\$700.00	100.0	1	1	100.0	0	1
1999	0001	496	BASKINS, WILLIAM AND CORA	COM	14A	LMH	\$6,972.60	\$6,972.60	100.0	\$6,972.60	100.0	1	1	100.0	0	1
1999	0001	505	MOUA, YA YINS	COM	14A	LMH	\$11,857.78	\$11,857.78	100.0	\$11,857.78	100.0	1	1	100.0	0	1
1999	0001	506	SCOTT, JOANNA	COM	14A	LMH	\$35,560.87	\$35,560.87	100.0	\$35,560.87	100.0	1	1	100.0	0	1
1999	0001	507	VAUGHN, FRANCES	COM	14A	LMH	\$26,276.32	\$26,276.32	100.0	\$26,276.32	100.0	1	1	100.0	0	1
1999	0020	460	ACTIVITY DELIVERY COST (REHABILITATION)	COM	14H	LMH	\$236,444.63	\$236,444.63	100.0	\$236,444.63	100.0	0	0	0.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$357,570.18	\$357,570.18	100.0	\$357,570.18	100.0	9	9	100.0	0	9
							\$357,570.18	\$357,570.18	100.0	\$357,570.18	100.0	9	9	100.0	0	9
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG FUNDS + LEVERAGING FUNDS)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	UNITS RENTER
1998	0001	330	LAWRENCE, CYRIL	COM	14A	LMH	\$196,000.00	\$196,000.00	100.0	\$196,000.00	100.0	2	2	100.0	0	2
1998	0001	333	HEIL, JUDITH	COM	14A	LMH	\$1,793.00	\$1,793.00	100.0	\$1,793.00	100.0	1	1	100.0	0	1
1998	0001	336	GAMEZ, ROBERT	COM	14A	LMH	\$10,181.00	\$10,181.00	100.0	\$10,181.00	100.0	1	1	100.0	0	1
1998	0001	341	BREWER, ODELL	COM	14A	LMH	\$1,620.00	\$1,620.00	100.0	\$1,620.00	100.0	1	1	100.0	0	1
1998	0001	355	GOVEA, JORGE	COM	14A		\$6,219.65	\$6,219.65	100.0	\$6,219.65	100.0	0	0	0.0	0	0
1998	0001	378	SANCHEZ, SHIRLEY	COM	14A	LMH	\$6,219.65	\$6,219.65	100.0	\$6,219.65	100.0	1	1	100.0	0	1
1998	0001	379	ROMERO, ROBERTO	COM	14A	LMH	\$26,580.92	\$26,580.92	100.0	\$26,580.92	100.0	1	1	100.0	0	1
1998	0001	392	BECPERRA, THERESA	COM	14A	LMH	\$49,028.10	\$49,028.10	100.0	\$49,028.10	100.0	1	1	100.0	0	1
1998	0001	409	CAMPI, VIVIAN	COM	14A	LMH	\$8,337.53	\$8,337.53	100.0	\$8,337.53	100.0	1	1	100.0	0	1
1998	0001	425	HOLLON, NANCY	COM	14A	LMH	\$41,317.79	\$41,317.79	100.0	\$41,317.79	100.0	1	1	100.0	0	1

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1998	0001	428	CURIEL, THELMA	COM	14A	LMH	\$900.00	\$900.00	100.0	\$900.00	100.0	1	1	100.0	0	1
1998	0003	335	DERBY, RICHARD	COM	14A	LMH	\$5,395.00	\$5,395.00	100.0	\$5,395.00	100.0	1	1	100.0	0	1
1998	0003	340	VANCIL, PEGGY L.	COM	14A	LMH	\$7,560.80	\$7,560.80	100.0	\$7,560.80	100.0	1	1	100.0	0	1
1998	0003	410	MOORE, CECIL	COM	14A	LMH	\$4,282.04	\$4,282.04	100.0	\$4,282.04	100.0	1	1	100.0	0	1
1998	0003	420	CURIEL, MARGARITA	COM	14A	LMH	\$3,398.00	\$3,398.00	100.0	\$3,398.00	100.0	1	1	100.0	0	1
1998	0003	426	COLOMER, MARIA	COM	14A	LMH	\$4,270.96	\$4,270.96	100.0	\$4,270.96	100.0	1	1	100.0	0	1
1998	0003	427	COMMUNITY SOCIAL MODEL ADVOCATES	COM	14A	LMH	\$6,707.61	\$6,707.61	100.0	\$6,707.61	100.0	1	1	100.0	0	1
1998	0003	430	MENDOZA, MIGUEL	COM	14A	LMH	\$300.00	\$300.00	100.0	\$300.00	100.0	1	1	100.0	0	1
1998	0003	432	STANLEY, DAWN	COM	14A	LMH	\$5,255.00	\$5,255.00	100.0	\$5,255.00	100.0	1	1	100.0	0	1
1998	0019	342	ACTIVITY DELIVER COST (REHABILITATION)	COM	14H	LMH	\$295,550.22	\$295,550.22	100.0	\$295,550.22	100.0	0	0	0.0	0	0
1998 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$674,697.62	\$674,697.62	100.0	\$674,697.62	100.0	19	19	100.0	0	19
							\$674,697.62	\$674,697.62	100.0	\$674,697.62	100.0	19	19	100.0	0	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% LM	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0001	172	MARTINEZ, LYDIA	COM	14A	LMH	\$27,828.02	\$27,828.02	100.0	\$27,828.02	100.0	1	1	100.0	0	1
1997	0001	173	SANCHEZ, MARIA	COM	14A	LMH	\$62,099.18	\$62,099.18	100.0	\$62,099.18	100.0	1	1	100.0	0	1
1997	0001	174	BEGA, DELLA ROSE	COM	14A	LMH	\$6,084.65	\$6,084.65	100.0	\$6,084.65	100.0	1	1	100.0	0	1
1997	0001	175	MILLS, BELINDA	COM	14A	LMH	\$4,679.00	\$4,679.00	100.0	\$4,679.00	100.0	1	1	100.0	0	1
1997	0001	176	LUOPA, SARA	COM	14A	LMH	\$924.95	\$924.95	100.0	\$924.95	100.0	1	1	100.0	0	1
1997	0001	177	MERRIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	\$1,145.29	\$1,145.29	100.0	\$1,145.29	100.0	1	1	100.0	0	1
1997	0001	178	ARROYO, JOSE AND MARIA	COM	14A	LMH	\$8,675.67	\$8,675.67	100.0	\$8,675.67	100.0	1	1	100.0	0	1
1997	0001	179	KAMINSKI, PATRICIA	COM	14A	LMH	\$5,419.50	\$5,419.50	100.0	\$5,419.50	100.0	1	1	100.0	0	1
1997	0001	181	NISTICO, JAINE	COM	14A	LMH	\$1,065.02	\$1,065.02	100.0	\$1,065.02	100.0	1	1	100.0	0	1
1997	0001	182	FENSKI, MARY	COM	14A	LMH	\$31,817.85	\$31,817.85	100.0	\$31,817.85	100.0	1	1	100.0	0	1
1997	0001	183	FITZGIBBON, KATHLEEN	COM	14A	LMH	\$47,731.58	\$47,731.58	100.0	\$47,731.58	100.0	1	1	100.0	0	1

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1997	0001	207	HANCOCK, DONNA	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	1	1	100.0	0	1
1997	0001	209	HARRIS, LEE	COM	14A	LMH	\$630.73	\$630.73	100.0	\$630.73	100.0	1	1	100.0	0	1
1997	0001	218	FERREL, RALPH	COM	14A	LMH	\$20,211.09	\$20,211.09	100.0	\$20,211.09	100.0	1	1	100.0	0	1
1997	0001	232	MENDOZA, MIGUEL	COM	14A	LMH	\$1,823.71	\$1,823.71	100.0	\$1,823.71	100.0	1	1	100.0	0	1
1997	0001	242	ALEMAN, RUBEN AND ESTELLA	COM	14A	LMH	\$35,419.99	\$35,419.99	100.0	\$35,419.99	100.0	1	1	100.0	0	1
1997	0001	243	GAMES, ROBERT	COM	14A	LMH	\$43,103.25	\$43,103.25	100.0	\$43,103.25	100.0	1	1	100.0	0	1
1997	0001	244	NARANJO, ANTHONY	COM	14A	LMH	\$27,947.64	\$27,947.64	100.0	\$27,947.64	100.0	1	1	100.0	0	1
1997	0001	269	HEIL, JUDITH	COM	14A	LMH	\$42,204.50	\$42,204.50	100.0	\$42,204.50	100.0	1	1	100.0	0	1
1997	0001	270	AVELAR, RUBEN	COM	14A	LMH	\$5,428.62	\$5,428.62	100.0	\$5,428.62	100.0	1	1	100.0	0	1
1997	0001	271	CURIEL, THELMA	COM	14A	LMH	\$39,053.09	\$39,053.09	100.0	\$39,053.09	100.0	1	1	100.0	0	1
1997	0001	272	LACAVA, JENNIE	COM	14A	LMH	\$1,715.00	\$1,715.00	100.0	\$1,715.00	100.0	1	1	100.0	0	1
1997	0001	284	GODINEZ, ROSA	COM	14A	LMH	\$46,426.10	\$46,426.10	100.0	\$46,426.10	100.0	1	1	100.0	0	1
1997	0001	292	TARIN, DOMINGO	COM	14A	LMH	\$13,281.92	\$13,281.92	100.0	\$13,281.92	100.0	1	1	100.0	0	1
1997	0001	304	PEREZ, LUIS	COM	14A	LMH	\$51,978.34	\$51,978.34	100.0	\$51,978.34	100.0	1	1	100.0	0	1
1997	0003	185	HANCOCK, DONNA	COM	14A	LMH	\$1,443.50	\$1,443.50	100.0	\$1,443.50	100.0	1	1	100.0	0	1
1997	0003	186	VANCIL, PEGGY	COM	14A	LMH	\$7,715.13	\$7,715.13	100.0	\$7,715.13	100.0	1	1	100.0	0	1
1997	0003	187	BELTON, RIGOBERTO AND MARIA	COM	14A	LMH	\$751.60	\$751.60	100.0	\$751.60	100.0	1	1	100.0	0	1
1997	0003	210	SPRAGGINS, JOYCE	COM	14A	LMH	\$357.00	\$357.00	100.0	\$357.00	100.0	1	1	100.0	0	1
1997	0003	246	DELEON, JUANITA	COM	14A	LMH	\$4,252.00	\$4,252.00	100.0	\$4,252.00	100.0	1	1	100.0	0	1
1997	0003	274	MORRIS, ESSIE	COM	14A	LMH	\$6,191.10	\$6,191.10	100.0	\$6,191.10	100.0	1	1	100.0	0	1
1997	0003	294	CONE, MATHEW AND LINDA	COM	14A	LMH	\$1,645.00	\$1,645.00	100.0	\$1,645.00	100.0	1	1	100.0	0	1
1997	0003	295	YUEN, FRED	COM	14A	LMH	\$10,510.44	\$10,510.44	100.0	\$10,510.44	100.0	1	1	100.0	0	1
1997	0003	303	COLOMER, MARIA	COM	14A	LMH	\$2,795.00	\$2,795.00	100.0	\$2,795.00	100.0	1	1	100.0	0	1
1997	0003	311	DERBY, RICHARD	COM	14A	LMH	\$409.00	\$409.00	100.0	\$409.00	100.0	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$562,764.46	\$562,764.46	100.0	\$510,786.12	90.7	35	35	100.0	0	35
							\$562,764.46	\$562,764.46	100.0	\$510,786.12	90.7	35	35	100.0	0	35

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1996	0001	160	FLORES, EDUARDO	COM	14A	LMH	\$38,566.50	\$38,566.50	100.0	\$38,566.50	100.0	1	1	100.0	0	1
1996	0001	161	KAMINSKI, PATRICIA	COM	14A	LMH	\$7,448.21	\$7,448.21	100.0	\$7,448.21	100.0	1	1	100.0	0	1
1996	0001	162	MARTINEZ, LYDIA	COM	14A	LMH	\$6,019.34	\$6,019.34	100.0	\$6,019.34	100.0	1	1	100.0	0	1
1996	0001	163	SANCHEZ, MARIA	COM	14A	LMH	\$5,281.39	\$5,281.39	100.0	\$5,281.39	100.0	1	1	100.0	0	1
1996	0001	164	BEGA, DELLA ROSE	COM	14A	LMH	\$1,495.32	\$1,495.32	100.0	\$1,495.32	100.0	1	1	100.0	0	1
1996	0001	165	MENDOZA, MIGUEL	COM	14A	LMH	\$4,545.76	\$4,545.76	100.0	\$4,545.76	100.0	1	1	100.0	0	1
1996	0001	166	CHAVOYA, HENRY AND JOSEPHINE	COM	14A	LMH	\$4,049.07	\$4,049.07	100.0	\$4,049.07	100.0	1	1	100.0	0	1
1996	0001	167	LUOPA, SARA	COM	14A	LMH	\$5,430.64	\$5,430.64	100.0	\$5,430.64	100.0	1	1	100.0	0	1
1996	0001	168	MERIMAN, AUGUSTUS AND RUTH	COM	14A	LMH	\$2,289.73	\$2,289.73	100.0	\$2,289.73	100.0	1	1	100.0	0	1
1996	0001	169	ARROYO, JOSE	COM	14A	LMH	\$13,646.33	\$13,646.33	100.0	\$13,646.33	100.0	1	1	100.0	0	1
1996	0003	170	HOLLON, NANCY	COM	14A	LMH	\$3,142.19	\$3,142.19	100.0	\$3,142.19	100.0	1	1	100.0	0	1
1996	0003	171	VANCIL, PEGGY	COM	14A	LMH	\$873.02	\$873.02	100.0	\$873.02	100.0	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$92,787.50	\$92,787.50	100.0	\$92,787.50	100.0	12	12	100.0	0	12
							\$92,787.50	\$92,787.50	100.0	\$92,787.50	100.0	12	12	100.0	0	12
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	146	Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	6	6	100.0	0	6
1994	0002	148	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	3	3	100.0	0	3
1994 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	9	9	100.0	0	9

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5. Public Notices, Public Comment Summary, and Other Outreach

**PUBLIC NOTICE -- INVITATION TO PUBLIC MEETING
AND OPPORTUNITY FOR PUBLIC REVIEW AND COMMENT
ON THE 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

BACKGROUND: Following the end of each program year, the City of Merced must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that reports how and the extent to which Federal funds were used towards activities that benefitted low- and moderate-income people. Additionally, prior to drafting this year's CAPER report, that describes activities carried out during the 2022 Program Year spanning of July 1, 2022, to June 30, 2023 (PY2022), the City must hold a public meeting that provides an opportunity for all residents to provide input regarding these activities. Further, upon completion of the draft report, the City must make the report available for public review and comment a minimum of 15 days.

PUBLIC MEETING: the Merced City Housing Division invites interested parties to attend a public meeting on Thursday, July 27, 2023, from 5:30 p.m. to 6:30 p.m., in the Sam Pipes Room, 1st Floor Merced Civic Center/City Hall, 678 W. 18th Street, Merced. Data regarding PY2022 funded activities will be available for review, and a preliminary draft of the 2022 CAPER Report may be available. Latecomers are welcome until the scheduled end time.

PUBLIC REVIEW AND COMMENT: The Draft 2022 CAPER report will be posted and available for public review by Friday, August 18, 2023, through Friday, September 1, 2023, at 5 p.m. **TO VIEW:** 1) *Internet:* a link to view/download the Draft Report will be posted on the Housing Division's webpage: www.cityofmerced.org/housing; 2) *In person:* a printed copy will be available at the City of Merced Housing Division, 678 W 18th Street (2nd Floor), Merced; and, 3) *Request a copy by email:* call 209-385-6863 or email housing@cityofmerced.org with subject line "CAPER". **TO COMMENT:** Mail or hand-deliver written comments to: CAPER Comment, City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95340, or email to: housing@cityofmerced.org with subject line "CAPER Comment".

Spanish and Hmong translators to assist with reading, speaking, or writing can be made available. For special accommodations, Spanish or Hmong translation, or more information, please contact the Housing Division at (209) 385-6863, or email: housing@cityofmerced.org. Please allow five days' notice for translation or hearing-impaired requests, to assure the provision of these accommodations and/or information.

City Council approval of the Final Draft of the 2022 CAPER is scheduled for the Merced City Council meeting of September 18, 2023 (6:00 p.m.). A public hearing is not required for this process; however, citizens are welcome to attend and/or submit public comment for the agenda item, as per normal citizen participation procedures. For City Council agendas, special accommodations/translators, and meeting participation instructions, please visit the City Clerk webpage: www.cityofmerced.org/departments/city-clerk/council-meetings.

Publish: Thursday, July 20, 2023

CITY OF MERCED HOUSING DIVISION
/s/ Kim Nutt
Kim Nutt, Housing Program Supervisor

ANTECEDENTES: Después del final de cada año del programa, la Ciudad de Merced debe presentar un Informe de Evaluación y Desempeño Anual Consolidado (CAPER) al Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) que informa cómo y en qué medida se usaron los fondos federales hacia actividades que beneficiaron a personas de ingresos bajos y moderados. Además, antes de redactar el informe CAPER de este año que describe las actividades realizadas durante el año del programa 2022 que es del 1 de Julio del 2022 al 30 de Junio del 2023 (PY2022), la ciudad debe realizar una reunión pública que brinda una oportunidad para todos los residentes para proporcionar información sobre estas actividades. Además, una vez finalizado el borrador del informe, la Ciudad debe poner el informe a disposición del público para su revisión y comentarios durante un mínimo de 15 días.

REVISIÓN Y COMENTARIOS DEL PÚBLICO: El borrador del informe CAPER 2022 se publicará y estará disponible para su revisión pública desde el Viernes, 18 de Agosto del 2023 hasta el Viernes, 1 de Septiembre del 2023 a las 5 p.m. **PARA VER:** 1) Internet: se publicará un enlace para ver/descargar el informe preliminar en la página web de la División de Vivienda: www.cityofmerced.org/housing; 2) En persona: una copia imprimida estará disponible en la División de Vivienda de la Ciudad de Merced, 678 W 18th Street (segundo piso), Merced; y 3) para solicitar una copia por correo electrónico: llame al 209-385-6863 o envíe un correo electrónico a housing@cityofmerced.org con el asunto "CAPER". **PARA COMENTAR:** Envíe sus comentarios escritos por correo o en persona a: CAPER Comment, City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95340, o envíe un correo electrónico a: housing@cityofmerced.org con el asunto "CAPER Comentario".

La aprobación del Concejo Municipal del Borrador Final de CAPER 2022 está programada para la reunión del Concejo Municipal de Merced del 18 de Septiembre de 2023 (6:00 p.m.). No se requiere una audiencia pública para este proceso; sin embargo, los ciudadanos pueden asistir y/o enviar comentarios públicos sobre el tema de la agenda, según los procedimientos normales de participación de ciudadanos. Para agendas del Concejo Municipal, adaptaciones especiales/traductores e instrucciones de participación en reuniones, visite la página web del Secretario Municipal:
www.cityofmerced.org/departments/city-clerk/council-meetings.

OMB Control No: 2506-0117 (exp. 09/30/2021)

**PUBLIC CEEB TOOM – CAW TUAJ KOOM ROOJ SIB THAM RAU PEJ XEEM
THIAB SIJHAWM RAU PEB XEEM TSHUAJ XYUAS THIAB TAWM TSWV YIM
NYOB RAU XYOO 2022 CONSOLIDATED KEV UA HAUJLWM TXHUA XYOO THIAB KEV NTSUAM
XYUAS DAIM NTAWV QHIA (CAPER)**

COV NTAUB NTAWV: Tom qab qhov kawg ntawm txhua xyoo txoj haujlwm, Lub Nroog Merced yuav tsum xa Daim Ntawv Qhia Txog Kev Ua Haujlwm Txhua Xyoo thiab Kev Ntsuam Xyuas (CAPER) mus rau US Department of Housing and Urban Development (HUD) uas qhia txog yuav ua li cas thiab qhov twg ntawm Tsoom Fwv Teb Chaws cov nyiaj tau siv. rau cov dej num uas tau txais txiaj ntsig zoo rau cov neeg tau nyiaj tsawg thiab nruab nrab. Tsis tas li ntawd, ua ntej sau tsab ntawv CAPER xyoo no, uas plov qhia txog cov haujlwm uas tau ua thaum lub sijhawm 2022 Txoj Haujlwm Xyoo ncuas ntawm Lub Xya Hli 1, 2022, txog rau Lub Rau Hli 30, 2023 (PY2022), Lub Nroog yuav tsum muaj lub rooj sib tham rau pej xeem uas muab sijhawm rau txhua tus neeg nyob hauv. los muab tswv yim txog cov dej num no. Tsis tas li ntawd, tom qab ua tiav daim ntawv tshaj tawm, Lub Nroog yuav tsum ua daim ntawv tshaj tawm rau pej xeem tshuaj xyuas thiab tawm tswv yim tsawg kawg 15 hnub.

TSEEM CEEB: Merced City Housing Division caw cov neeg txaus siab tuaj koom lub rooj sib tham rau pej xeem hnub Thursday, Lub Xya Hli 27, 2023, thaum 5:30 teev tsaus ntuj txog 6:30 teev tsaus ntuj, hauv Sam Pipes Room, 1st Floor Merced Civic Center/City Hall, 678 W. 18th Street, Merced. Cov ntaub ntawv hais txog PY2022 cov haujlwm tau txais nyiaj txiaj yuav muaj rau kev tshuaj xyuas, thiab daim ntawv qhia ua ntej ntawm 2022 CAPER Report tej zaum yuav muaj. Latecomers tau txais tos kom txog thaum lub sijhawm kawg.

TSEEM CEEB THIAB COMMENT: Daim ntawv tshaj tawm 2022 CAPER yuav tshaj tawm thiab muaj rau pej xeem tshuaj xyuas los ntawm hnub Friday, Lub Yim Hli 18, 2023, txog rau hnub Friday, Cuaj Hlis 1, 2023, thaum 5 teev tsaus ntuj. **SAIB:** 1) Internet: ib qhov txuas mus saib/download Daim Ntawv Qhia Draft yuav muab tso rau ntawm Housing Division lub vev xaib: www.cityofmerced.org/housing; 2) Nyob rau hauv tus neeg: daim ntawv luam tawm yuav muaj nyob rau ntawm Lub Nroog Merced Housing Division, 678 W 18th Street (2nd Floor), Merced; thiab, 3) Thov ib daim qauv ntawm email: hu rau 209-385-6863 lossis email housing@cityofmerced.org nrog cov kab ntawv "CAPER". **TO COMMENT:** Xa ntawv lossis xa cov lus xa mus rau: CAPER Comment, Lub Nroog Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced CA 95340, lossis email rau: housing@cityofmerced.org nrog cov kab ntawv "CAPER Tawm tswv yim".

Cov neeg txhais lus Mev thiab lus Hmoob tuaj yeem pab nyeem, hais lus, lossis sau ntawv. Yog xav tau kev pab tshwj xeeb, txhais lus Mev los yog lus Hmoob, los yog xav paub ntiv, thov hu rau Housing Division ntawm (209) 385-6863, lossis email: housing@cityofmerced.org. Thov tso cai tsib hnub tsab ntawv ceeb toom rau kev txhais lus lossis kev thov tsis hnub lus, kom paub meej txog cov kev pabcuam no thiab / lossis cov ntaub ntawv.

Lub Nroog Council pom zoo ntawm Daim Qauv Kawg ntawm 2022 CAPER yog teem rau lub rooj sib tham hauv Merced City Council lub Cuaj Hlis 18, 2023 (6:00 p.m.). Tsis tas yuav muaj kev sib hais plaub rau cov txheej txheem no; Txawm li cas los xij, cov pej xeem raug txais tos tuaj koom thiab / lossis xa cov lus tawm tswv yim rau cov txheej txheem, raws li cov txheej txheem kev koom tes ntawm pej xeem. Rau lub nroog Council cov txheej txheem, cov kev pab tshwj xeeb / cov neeg txhais lus, thiab cov lus qhia txog kev koom nrog, thov mus saib hauv Lub Nroog Clerk lub vev xaib: www.cityofmerced.org/departments/city-clerk/council-meetings.

Tshaj tawm: Hnub Thursday, Lub Xya Hli 20, 2023

CITY OF MERCED HOUSING DIVISION
/s/ Kim Nutt
Kim Nutt, Housing Program Supervisor

Public Notices

and Environmental Review Notices









The Housing Division will post Public Notices and National Environmental Protection Act (NEPA) Notices related to HUD-assisted projects on this webpage, as required by the Citizen Participation Plan and NEPA regulations.

5-4-2023 - Environmental Review Notice: Published in Merced County Times is a Notice of Intent to Request Release of Funds for Tiered Projects - Habitat for Humanity Merced Stanislaus County "Brush with Kindness" Single Family Homeowner Rehabilitation Program. Public comments may be submitted in writing to the City of Merced Housing Department, Second Floor at 678 W 18th Street, Merced, CA 95340, or by email to housing@cityofmerced.org. All comments received by 5/12/2023 will be considered by the City of Merced prior to authorizing submission of a request for release of funds.

The Tier 1 environmental review can be viewed either at the City of Merced Housing Department, located at 678 W 18th St. on the second floor, weekdays from 8 A.M. to 5 P.M. (closed for lunch from 12 P.M. to 1 P.M.) or at <https://cpd.hud.gov/cpd-public/environmental-reviews>.

Thank you!



-  [Public Notice 2022 CAPER - Invitation to Public Meeting and 15-day Review/Comment Period \(Spanish\)](#)
-  [Public Notice 2022 CAPER - Invitation to Public Meeting and 15-day Review/Comment Period \(Hmong\)](#)
-  [Public Notice 2022 CAPER - Invitation to Public Meeting and 15-day Review/Comment Period \(English\)](#)
-  [Notice of Intent to Request Release of Funds - Habitat for Humanity Merced Stanislaus County Tier 1 Review](#)
-  [3-2-2023 Public Hearing Notice and Notice of 30 Day Comment Period - 2023 Annual Action Plan - English](#)
-  [3-2-2023 Public Hearing Notice and Notice of 30 Day Comment Period - 2023 Annual Action Plan - Spanish](#)
-  [3-2-2023 Public Hearing Notice and Notice of 30 Day Comment Period - 2023 Annual Action Plan - Hmong](#)
-  [RFP Pro-Housing Feasibility Study Addendum 1](#)

**2022 Consolidated Annual Performance and Evaluation Report (CAPER)
Summary of Citizen Participation Comments Received**

<p align="center">Public Input Meeting – Thursday, July 27, 2023; 5:30 – 6:30 p.m. Sam Pipes Meeting Room – First Floor, Merced City Hall, 678 W. 18th Street, Merced <i>Advertised with Public Notices published July 20, 2023, in English, Spanish, and Hmong and on the City's website</i></p> <p>Notes: Staff prepared a presentation that included information about what the CDBG and HOME programs are and what programs were funded during 2022. A handout was prepared for attendees that provided preliminary statistical and accomplishment data on each implemented program.</p> <ul style="list-style-type: none"> • No members of the public attended this meeting.
<p align="center">15-Day Public Comment Period + Extension (August 18 – September 8, 2023) – Comments Received <i>Advertised with Public Notices published July 20, 2023, in English, Spanish, and Hmong and on the City website</i></p> <p>Notes: The comment period was advertised as August 18 – September 1, 2023, then was extended an additional week, to September 8th, to accommodate the Labor Day federal holiday that occurred during the period and for additional time to view the reposted draft as updates were made to the original draft.</p> <ul style="list-style-type: none"> • No written or verbal public comments were submitted to the Housing Division during the Comment Period. • No inquiries were received by phone, email, in person or other methods during the Comment Period. • No members of the public requested to view a copy of the report during the Public Review Period. • The report was posted to the City's website and was available to the public to view and download.
<p align="center">Review/Approval Meeting: Merced City Council Meeting of Monday, September 18, 2023 – 6:00 p.m. Merced City Hall, 678 W. 18th Street, Merced <i>No public hearing required, per Citizen Participation Plan.</i> <i>Advertised with Public Notices published July 20, 2023, in English, Spanish, and Hmong and on the City website</i></p> <p>Notes:</p> <ul style="list-style-type: none"> • <u>Agenda Item J.3.</u> – Housing Division staff presented expenditure and accomplishment data to the City Council and the public. The Council Meeting was streamed to Facebook Live and broadcast on the local Cable TV (Xfinity/Comcast) government channel. Spanish and Hmong translators were available at the meeting and the meeting facility is accessible by disabled persons. • Though not a public hearing, Council welcomed any public comment. There were no members of the public that wished to speak or provide comment during the meeting. • No comments were received before the meeting by City Clerk staff. • The City Council approved the 2022 CAPER with approval of Resolution #2023-75

CAPER Public Meeting - Citizen Input

July 27, 2023; 5:30-6:30pm – Sam Pipes Meeting Room, 1st Floor City Hall

[illegible]

Consolidated Annual Performance and Evaluation Report (CAPER)

What is the Consolidated Annual Performance and Evaluation Report (CAPER)?

As a Grantee of HUD CDBG and HOME funds, the City of Merced is required to report to both its citizens and HUD on the accomplishments and progress toward the Consolidated Plan ("ConPlan") Goals, and affirm to HUD that funds are being prioritized to benefit low- to moderate-income persons.

The ConPlan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the ConPlan.

Each CAPER reports on the last Annual Action Plan for the program year that just ended, and is usually due to HUD by September 28 of each year.

Prior to submittal, the City must hold one public meeting and provide a minimum of 15 days for public review and comment of the draft report before the City Council can approve the report and authorize submittal to HUD. This process is typically begun immediately after submittal of the next year's Annual Action Plan (June/July each year).

CAPER Announcements & Updates

Welcome! Citizen participation opportunities regarding the 2022 CAPER are beginning!



PLEASE SEE LINK TO PUBLIC DRAFT IN THE TABLE BELOW!

A **PUBLIC NOTICE** was published on 7/20/2023 in the Merced County Times and Merced Sun Star in English, Spanish, and Hmong informing interested residents and other stakeholders of these opportunities to participate.

PLEASE NOTE: THE COMMENT PERIOD IS EXTENDED TO FRIDAY, SEPTEMBER 8, 2023, AT 5:00 P.M.

Scheduled 2022 CAPER meetings and opportunities to comment:

DATE & TIME	LOCATION	NOTES / ACTION
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<p><u>Public Input Meeting:</u></p> <p>Thursday July 27, 2023 5:30pm to 6:30pm</p>	<p>Sam Pipes Room</p> <p>1st Floor of Merced Civic Center, 678 W. 18th Street, Merced <i>(ADA Accessible building)</i></p>	<p><u>Public Input Meeting</u> - to obtain the public's input regarding how HUD funds were used and the extent to which those funds assisted low- to moderate-income people during the 2022 Annual Action Plan Program Year (July 1, 2022 to June 30, 2023).</p> <p>Data regarding funded activities will be available for review.</p>
<p><u>Review / Comment DATES:</u></p> <p>Beginning: Friday, August 18, 2023</p> <p>Ending (Extended) Friday, September 8, 2023 (comment period closes at 5pm 9/8/23) - extended!</p>	<p>View/download Public Draft 2022 CAPER</p> <p><u>HERE*</u></p> <p><i>*Draft updated 9/7/23</i></p> <p><i>PLEASE NOTE THAT, DUE TO SOME UNANTICIPATED DELAYS IN OBTAINING AND RECORDING ACCOMPLISHMENT DATA, THE PUBLIC DRAFT IS STILL IN PROGRESS. MOST REPORTS ARE INCLUDED AT THE END OF THE REPORT, WHICH PROVIDE ACCOMPLISHMENT DATA. THE DRAFT WILL BE UPDATED AND REPOSTED AS WORK PROGRESSES. THANK YOU.</i></p> <p>Housing Division: 2nd Floor of Merced Civic Center, 678 W. 18th Street, Merced</p> <p>Email comments to: housing@cityofmerced.org</p> <p>Translation services are available in Spanish and Hmong upon request. Please kindly give staff 48 hours to arrange services.</p> <p>Please contact Housing Division staff at 209-385-6863 if other accommodations for viewing the draft report are needed.</p>	<p><u>15-day Public Review and Comment Period</u></p> <p>A DRAFT copy of the 2022 CAPER will be available for Public Review and Comment for a minimum 15-day period.</p> <p>Please see dates and viewing locations to the left. A copy can be emailed to you directly upon request.</p> <p>Comments will be accepted in writing in person and by email during the posted dates.</p>

<p><u>City Council Review & Approval:</u></p> <p>September, 18, 2023</p> <p>6:00pm</p>	<p>City Council Chambers, 2nd Floor Merced Civic Center/City Hall, 678 W. 18th Street, Merced</p>	<p><u>City Council - Scheduled Date of Review and Approval</u> - Though our <u>Citizen Participation Plan</u> does not require a public hearing for this process, interested residents are welcome to provide any additional public input to the Final Draft of the CAPER at the scheduled City Council meeting. This will be a "Report" item on the City Council Agenda.</p> <p>Link to City Council Agendas, Minutes, & live stream/previous meeting recordings will be linked <u>HERE</u>.</p>
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-  [2021 CAPER Report](#)
-  [2020 CAPER Report](#)
-  [2019 CAPER Report](#)
-  [2018 CAPER Report](#)
-  [2017 CAPER Report](#)
-  [2016 CAPER Report](#)
-  [2015 CAPER Report](#)
-  [2014 CAPER Exhibits](#)
-  [2014 CAPER Report](#)
-  [2013 CAPER Report](#)
-  [2011 CAPER Exhibits](#)
-  [2011 CAPER Report](#)
-  [2010 CAPER Report](#)




Housing Division

~ HOUSING DIVISION NEWS ~

2022 Consolidated Annual Performance and Evaluation Report (CAPER)

8/17/2023: The Public Review Draft is posted for the Public Review and Comment Period on the CAPER webpage ([FOLLOW THIS LINK](#)). Please note: Work on the draft report is continuing - therefore, updated drafts will be re-posted with notes regarding what sections were updated. **Comments are welcome through September 8, 2023** (NOTE: extended from September 1, 2023), **at 5:00 p.m.** For commenting instructions, viewing methods, and special accommodations (including language translation), please see the link to the Public Notices posted on 7/20/2023 below, or call or email the City of Merced Housing Division (phone/email link on the righthand side of this page). Thank you in advance for your participation!

7/20/2023: The 2022-23 Consolidated Annual Performance and Evaluation (CAPER) citizen participation process is beginning.

A [Public Notice](#) was published in the Merced County Times and the Merced Sun Star in English, Spanish, and Hmong on 7/20/23 inviting members of the public to participate in the process, receive information, and provide input to the HUD-funded activities that were carried out during the 2022 Program Year that recently ended (July 1, 2022 to June 30, 2023). : 

More information is available on the CAPER webpage [HERE](#).

Annual Action Plan Updates

This section will be updated with information regarding the Annual Action Plan process.


8/29/2023: The 2023 Annual Plan is approved by HUD as of 8/28/2023. Housing staff will prepare the final version and permanently post the plan on the "HUD Annual Action Plan" page as soon as possible (link on the left side of this page).

7/25/2023: The 2023 Annual Plan, which covers programs and funding for the period of July 1, 2023 through June 30, 2024, is currently awaiting HUD approval. Thank you to all Merced residents, community organizations, and other community stakeholders who took part in this process.

Housing Division Calendar

Please note: When virtual meeting attendance options are offered below (not including City Council meetings), we use Microsoft Teams online conferencing software. Here are your access options:

- **Download the Teams app [here](#).** Then, enter the meeting using the direct link provided below.
- **Join on the web at this link, [here](#).** Then, enter the corresponding meeting id and passcode provided below.
- **By phone (audio only)** - to attend by phone, the corresponding call-in phone numbers and meeting id's will be provide below. When attending by phone, please remember to keep all background noise at a minimum.

~ HOUSING DIVISION - UPCOMING MEETINGS ~		
<u>Date & Time</u>	<u>Meeting</u>	<u>Description/Other Info</u>
Thursday, July 27, 2023 5:30-6:30 p.m.	2022 CAPER - Public Meeting <i>We invite interested residents and other community members to a public meeting regarding the HUD-funded activities carried out during the 2022 Program Year, from July 1, 2022 to June 30, 2023.</i> <i>Information will be available regarding the accomplishments of these activities.</i>	 Where: 1st Floor Merced Hall, Sam Pipes Room, 678 W. 18th Street, Merced <i>Spanish and Hmong language interpretation is available. Please give 48 hours advanced notice.</i>
	For all Council Meetings:	<u>Please see the City Clerks' webpage for the City Council Agenda, Staff Report, and Minutes.</u>

All meeting are ADA accessible. For Spanish and Hmong translation, please provide staff with 48 hours notice prior to each meeting, in order to provide City staff sufficient time to arrange for a translator. Thank you.

Todas las reuniones son accesibles según la ADA. Para la traducción al español y al hmong, informe al personal con 48 horas de anticipación antes de cada reunión, para que el personal de la ciudad tenga tiempo suficiente para contratar un traductor. Gracias.

Txhua lub rooj sib tham yog siv tau ADA. Rau kev txhais lus Mev thiab lus Hmoob, thov qhia cov neeg ua haujlwm nrog 48 teev ua ntej txhua lub rooj sib tham, txhawm rau muab sijhawm rau cov neeg ua haujlwm hauv nroog txaus los npaj tus neeg txhais lus. Ua tsaug.

OTHER NEWS:

5-2-2022: The City has been awarded new funding for First Time Homebuyer Assistance and Owner-Occupied Rehabilitation Assistance! [Read about it here!](#)

Other Important Information and Links:



- **CORONAVIRUS RELATED ASSISTANCE IS STILL AVAILABLE:** For updates and information regarding special HUD allocations to the City of CARES Act CDBG-CV funds to address immediate community needs related to the local effects of the Coronavirus pandemic, please navigate to the "CDBG Coronavirus Response Supplement" page under "Housing Division" Navigation Menu on the left side of your screen..
- **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER):** For updates and information regarding the yearly Consolidated Annual Performance and Evaluation Report (CAPER), please use [this link](#), or navigate to the CAPER page under the "Housing Reports and Plans" tab in the Navigation Menu on the left side of your screen.
- **CHILDS & B STREET AFFORDABLE HOUSING PROJECT** - For updates and information regarding the [Childs & B Street Affordable Housing Project](#), please navigate to the project page under the "Housing Division Projects" tab in the Navigation Menu on the left side of your screen.

Fair Housing Resources and Services

City of Merced's commitment to ensuring and affirmatively furthering fair housing to all citizens:

On April 11, 1968, a week after the assassination of Dr. Martin Luther King Jr., President Lyndon B. Johnson signed the Fair Housing Act of 1968 into law, also known as the Civil Rights Act of 1968, which expanded upon the 1964 Civil Rights Act in prohibiting discrimination in the sale, rental, or financing of housing based on race, religion, national origin, sex, (and as amended) disability, and family status.

In accepting and distributing HUD funds into the community for the benefit of all its residents, per Title 24 of the Code of Federal Regulations Subtitle A, the City of Merced takes very seriously its commitment "to take meaningful actions, in addition to combating discrimination, to overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. Specifically, affirmatively furthering fair housing means taking meaningful actions that, taken together, address significant disparities in housing needs and in access to opportunity, replacing segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws. The duty to affirmatively further fair housing extends to all ... activities and programs relating to housing and urban development."

Fair Housing Services for Merced City Residents:



To help us in this commitment, through federal funding provided by the HUD, the City of Merced contracted with Project Sentinel, Inc. to assist the City in working with tenants, landlords, and other residents within the City of Merced city limits with fair housing education, discrimination investigation and dispute resolution, and advocacy.

If any City of Merced resident feels their fair housing rights under the Fair Housing Act have been infringed, Project Sentinel may be able to help with:

- Investigating your complaint
- Educating the owner or manager about their legal obligations
- Negotiating with the property owner or manager on your behalf
- Helping you file a complaint with a state or federal fair housing enforcement agency
- Advocating for you during the complaint process

Contact Project Sentinel:

- Office location: 1231 8th Street, Suite 425, Modesto California 95354 (*no Merced location at this time*)
- Telephone - Toll Free: (888) 324-7468 or (800) 339-6043
- TTY: (800) 735-2929 7-1-1
- Email: info@housing.org
- Website: www.housing.org

- Stanislaus Mediation Center (for tenant/landlord issues) - Telephone: (209) 236-1577

Resources Prepared and Provided by Project Sentinel:

For Tenants:

Housing Discrimination Rights and Responsibilities:

- [Rights and Responsibilities - English](#)
- [Rights and Responsibilities - Spanish](#)
- [Rights and Responsibilities - Vietnamese](#)
- [Rights and Responsibilities - Chinese](#)
- [Rights and Responsibilities - Korean](#)
- [Rights and Responsibilities - Russian](#)

National Origin and Immigration Status

- [National Origin & Immigration Status - English](#)

Immigrants

- [Fair Housing for Immigrants - English](#)
- [Fair Housing for Immigrants - Spanish](#)
- [Fair Housing for Immigrants - Vietnamese](#)
- [Fair Housing for Immigrants - Chinese](#)



Families With Children

- [Families With Children - English](#)
- [Families With Children - Spanish](#)
- [Families With Children - Vietnamese](#)
- [Families With Children - Chinese](#)
- [Families With Children - Korean](#)
- [Families With Children - Russian](#)

Veterans & Military

- [Veterans and Military - English](#)
- [Veterans and Military - Spanish](#)

Licensed Daycares

- [Licensed Daycares - English](#)
- [Licensed Daycares - Spanish](#)

Service Animals

- [Service Animals - English](#)
- [Service Animals - Spanish](#)
- [Service Animals - Vietnamese](#)
- [Service Animals - Chinese](#)

Retaliation

- [Retaliation - English](#)

For Landlords/Managers/Property Owners:

- [Guide to Renting and Managing Property - English](#)
- [Advertising the Fair housing Way - English](#)



* NEW* Pre-Approved ADU Program

Pre-Approved ADU Program is Here!

The City of Merced's Pre-Approved Accessory Dwelling Unit (ADU) Program is an optional and voluntary program that provides 3 pre-reviewed and pre-approved, plan sets including sizes 498, 749, and 1,190 square feet for detached ADUs at No Cost.

Benefits include:

- 1.SKIP THE MAJORITY OF DESIGN COSTS: Save costs on design services and plan review fees.
- 2.ENJOY LESS PROCESSING TIME: plans are already reviewed and approved.
*Pre-approved plans will not include separate submittals for trusses, solar, nor fire sprinkler (if required)
- 3.DON'T SWEAT THE DETAILS: plans already meet the required height, living provisions, maximum size, foundation and architecture standards.



[For an ADU How-To Guide - Click Here!](#)

[For the City's Pre-Approved ADU Design Workbook - Click Here!](#)

<https://www.cityofmerced.org/departments/development-services/pre-approved-adu-program>

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Housing Successor Agency & Surplus Land Properties

Surplus Land

State law requires the City to identify and make available a list of surplus City lands. The City reviews this list and updates it annually or as otherwise necessary. The following table lists these lands and their attributes. Maps of the sites are also provided.

Interested parties may submit inquiries to:

- **Sites 1-6:** Office of Economic Development, 209-385-6827
- **Site 7-16:** Kim Nutt, Housing Program Supervisor, nuttk@cityofmerced.org

Site #	APN and/or Address	Lot Size (±ac)	Lot Size (±sf)	Current/ Existing Use	General Plan	Zoning	Surplus Status (surplus or exempt surplus)	Notes
1	007-350-009 3033 G Street	5.5	239,580	Vacant building	Commercial Office	Planned Development #4	Surplus	
2	059-300-026	1.6	69,696	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
3	059-420-012	4.6	200,375	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
4	059-420-013	4.9	213,444	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
5	059-420-046	2.03	88,427	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
6	059-420-073	5.45	237,402	Vacant lot	Industrial	Light Industrial	Exempt Surplus	
7	1823 I Street	0.05	2,100	Vacant lot	Hi Density Residential	R-4		ENA
8	1815 I Street	0.06	2,400	Vacant lot	Hi Density Residential	R-4		ENA
9	205 W. 18th Street	0.07	3,000	Vacant lot	Hi Density Residential	R-4		ENA
10	211 W. 18th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
11	202 W. 19th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
12	1744 I Street	0.11	5,000	Vacant lot	Hi Density Residential	R-4		ENA
13	49 W. 18th Street	0.25	10,800	Vacant lot	Hi Density Residential	R-4		ENA
14	150 W. 19th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
15	26 W. 18th Street	0.17	7,500	Vacant lot	Hi Density Residential	R-4		ENA
16	73 South R Street	0.47	20,416	Vacant lot	Low Density Residential	R-I-6		ENA

[Click Here for an Interactive Map](#) of all the sites.

ENA - These properties have Exclusive Negotiating Agreements with affordable housing developers:

- **Sites 7-11:** Linc Housing is working on deliverables – site plan, elevations, a pro forma, and will be applying for funding this Fall and applying for project financing.
- **Sites 12-15:** Habitat for Humanity has become the Fuller Center and to support their development project the City Council approved \$45,000 in HOME funds within the HUD Annual Plan, will cover permit and other City fees.
- **Site 16:** The 73 S. R St Property has been awarded \$4.2 million in Homekey funds by the State of California Housing and Community Development (HCD) department for a container based, homeless veteran's supportive housing project – CC915 and Merced Rescue Mission will manage and operate.

We are in the process of executing Disposition Development Agreements (DDA's) with the three groups selected by the City Council to provide for property transfer. The DDA's will include a Regulatory Agreement requiring 55 year affordability covenants meeting the income levels required by both the Housing Successor Agency and Surplus Land Act statutes.

Important Links:

- [Adoption of Resolution of the Housing Successor Agency to the Merced Redevelopment Agency Declaring Certain Properties as Exempt Surplus Land and Providing Direction Pursuant to the Surplus Land Act for the Disposition of Housing Successor Agency Properties](#)
- [Selection of Affordable Housing Partners and ENA](#)



Housing Successor Agency Annual Reports

- [FY 13/14 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 14/15 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 15/16 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 16/17 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 17/18 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 18/19 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 19/20 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 20/21 Housing Successor Agency Annual Report \(SB341\)](#)
- [FY 21/22 Housing Successor Agency Annual Report \(SB341\)](#)